



Travis County Commissioners Court Agenda Request

Meeting Date: 12/02/2014, 9:00 AM, Voting Session

Prepared By/Phone Number: Victoria Ramirez, Planning and Budget, 512-854-6039

Elected/Appointed Official/Dept. Head: Jessica Rio, Budget Director, Planning and Budget

Commissioners Court Sponsor: Judge Samuel T. Biscoe

Review and approve contract amendment with the Office of the Governor, Criminal Justice Division for a Prostitution Prevention Program – Planning Grant in the Criminal Justice Planning Department.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

This is a no-cost extension changing the grant end date from December 2014 to August 2015 to develop a new prostitution prevention program. Once developed, the program is expected to be administered by Community Supervision and Corrections (CSCD). The cost of program implementation may be covered by a future grant.

STAFF RECOMMENDATIONS:

PBO recommends approval.

ISSUES AND OPPORTUNITIES:

Additional information is provided on the grant summary sheet.

FISCAL IMPACT AND SOURCE OF FUNDING:

No County match is required.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office

Jessica Rio

County Judge's Office

David Salazar

TRAVIS COUNTY

12/2/2014

GRANT APPLICATIONS, CONTRACTS, AND PERMISSIONS TO CONTINUE
FY 2015

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs.
This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
155	Travis County Prostitution Prevention Program – Planning Grant*	01/01/14 - 08/31/15	\$40,000	\$0	\$0	\$0	\$40,000	0.00	R	S	6

*Amended from original.

PBO Notes:

- R - PBO recommends approval
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed

County Auditor's Complexity Assessment Measuring Impact to their Office's Resources/Workload

- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

**FY 2015 Grant Summary Report
Grant Applications Approved by Commissioners Court**

The following is a list of grants for which application has been submitted since October 1, 2014, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
158	Emergency Food and Shelter Program Phase 32	07/01/14 - 05/31/15	\$25,000	\$0	\$0	\$0	\$25,000	0.00	10/28/2014
124	Formula Grant - Indigent Defense Program	10/01/14 - 09/30/15	\$888,548	\$0	\$0	\$0	\$888,548	0.00	10/28/2014
158	Travis County CAPITAL AmeriCorps Project	08/01/15 - 07/31/16	\$304,510	\$516,763	\$0	\$0	\$821,273	32.50	11/7/2014
119	Underage Drinking Prevention Program	10/01/15 - 09/30/16	\$173,908	\$0	\$35,951	\$55,000	\$264,859	3.00	11/25/2014
			\$1,391,966	\$516,763	\$35,951	\$55,000	\$1,999,680	0.00	

**Amended from original agreement.*

**FY 2015 Grant Summary Report
Grant Contracts Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2014.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
145	Community Partners for Children Coordinator	09/01/14 - 08/31/15	\$81,868	\$0	\$0	\$0	\$81,868	1.00	10/14/2014
145	Travis County Juvenile Treatment Drug Court - SAMHSA/CSAT*	09/30/13 - 09/29/15	\$227,670	\$0	\$0	\$0	\$227,670	0.00	10/14/2014
145	Travis County Juvenile Treatment Drug Court - OJJDP*	10/01/10 - 01/31/15	\$424,979	\$0	\$141,667	\$0	\$566,646	2.50	10/14/2014
158	Retired and Senior Volunteer Program (DADS)	09/01/14 - 08/31/15	\$14,282	\$0	\$0	\$0	\$14,282	0.00	10/21/2014
142	Drug Diversion Court	09/01/14 - 08/31/15	\$132,586	\$0	\$0	\$0	\$132,586	1.00	10/28/2014
137	State Criminal Alien Assistance Program - SCAAP 14	07/01/12 - 06/30/13	\$344,003	\$0	\$0	\$0	\$344,003	0.00	10/28/2014
158	Low-Income Home Energy Assistance Act Weatherization Assistance Program (LIHEAP)*	01/01/14 - 12/31/14	\$810,134	\$0	\$0	\$0	\$810,134	0.00	10/28/2014
119	Family Violence Accelerated Prosecution Program	09/01/14 - 08/31/15	\$85,874	\$34,217	\$0	\$17,088	\$137,179	2.23	10/28/2014
145	Texas Department of Agriculture - Direct Certification Award	11/01/14 - 10/31/15	\$274	\$0	\$0	\$0	\$274	0.00	10/28/2014
145	Enhancing Services for Victims of Crime	09/01/14 - 08/31/15	\$66,761	\$16,690	\$0	\$0	\$83,451	1.20	11/4/2014
145	Juvenile Accountability Block Grant (JABG) Local Assessment Center	09/01/14 - 08/31/15	\$47,903	\$5,323	\$0	\$0	\$53,226	0.59	11/4/2014
145	National School Lunch/Breakfast Program and USDA Equipment Grant	09/30/14 - 09/30/15	\$8,528	\$0	\$0	\$0	\$8,528	0.00	11/4/2014
158	Parenting in Recovery II*	09/30/13 - 09/29/15	\$618,816	\$259,000	\$0	\$0	\$877,816	2.00	11/4/2014
145	Drug Court and In-Home Family Services	09/01/14 - 08/31/15	\$159,616	\$17,735	\$0	\$0	\$177,351	1.80	11/4/2014
145	Streamlining Assessment Practices to Improve Youth	09/01/14 - 08/31/15	\$74,996	\$0	\$0	\$0	\$74,996	0.00	11/18/2014
145	Residential Substance Abuse Treatment	10/01/14 - 09/30/15	\$184,310	\$61,437	\$0	\$0	\$245,747	2.90	11/18/2014

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**FY 2015 Grant Summary Report
Grant Contracts Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2014.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
145	Trauma Informed Assessment and Response	09/01/14 - 08/31/15	\$74,998	\$0	\$0	\$0	\$74,998	0.50	11/18/2014
145	The Eagle Soars	09/01/14 - 08/31/15	\$74,337	\$0	\$0	\$0	\$74,337	0.00	11/18/2014
			\$3,431,935	\$394,402	\$141,667	\$17,088	\$3,985,092	15.72	

**Amended from original agreement.*

**FY 2015 Grants Summary Report
Permissions to Continue Approved by Commissioners Court**

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct. PTC Approval Date	Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request				
158	Comprehensive Energy Assistance Program**	01/01/14 - 12/31/14	\$63,805	\$500,000	\$563,805	7.00	3/31/2014	12/10/2013	No
158	Low Income Home Energy Assistance Act Weatherization Assistance Program**	01/01/14 - 03/31/14	\$0	\$200,000	\$200,000	0.00	6/30/2014	4/8/2014	No
158	AmeriCorps	08/01/14 - 07/31/15	\$76,112	\$0	\$76,112	4.00	9/30/2014	6/24/2014	No
145	Trauma Informed Assessment and Response Program	09/01/14 - 08/31/15	\$8,930	\$0	\$8,930	0.50	11/30/2014	8/12/2014	No
145	Juvenile Accountability Block Grant (JABG) Local Assessment Center	09/01/14 - 08/31/15	\$15,123	\$0	\$15,123	0.50	11/30/2014	8/12/2014	No
145	Enhancing Services for Victims of Crime	09/01/14 - 08/31/15	\$15,475	\$0	\$15,475	1.00	11/30/2014	8/12/2014	No
145	Community Partners for Children Coordinator	09/01/14 - 08/31/15	\$17,373	\$0	\$17,373	1.00	11/30/2014	8/12/2014	No
119	Family Violence Accelerated Prosecution Program	09/01/14 - 08/31/15	\$13,160	\$0	\$13,160	1.00	10/31/2014	8/26/2014	No
145	Residential Substance Abuse Treatment (RSAT) Program	10/01/14 - 09/30/15	\$16,263	\$0	\$16,263	1.00	12/1/2014	9/9/2014	No
Totals			\$1,064,737	\$707,300	\$1,772,037	148.17			

**This request will temporarily use General Fund resources for grant program related operating expenses. Expenses will be made in the General Fund and reclassified against the grant once funds are available.

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TRAVIS COUNTY
FY 2015 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input type="checkbox"/>	Amendment: <input checked="" type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Criminal Justice Planning	
Contact Person/Title:	Roger Jefferies, County Executive, Justice and Public Safety Division	
Phone Number:	512-854-4759	

Grant Title:	Travis County Prostitution Prevention Program - Planning Grant		
Grant Period:	From: <input type="text" value="Jan 1, 2014"/>	To: <input type="text" value="Aug 31, 2015"/>	
Fund Source:	Federal: <input type="checkbox"/>	State: <input checked="" type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Office of the Texas Governor, Criminal Justice Division		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:	n/a		

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Operating:	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00
Capital Equipment:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Costs:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals:	\$ 40,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 40,000.00
FTEs:	0.00	0.00	0.00	0.00	0.00

Program Income (\$/Des):	\$ 0.00
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Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	
Totals:	\$ 0.00	\$ 0.00	\$ 0.00	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	CS	
County Attorney	<input checked="" type="checkbox"/>	JK	

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Performance Measures					
#	Measure	Actual FY 13 Measure	Projected FY 14 Measure	Projected FY 15 Measure	Projected FY 16 Measure
+ - Applicable Departmental Measures					
1.	Number of Programs Planned	1	1 (actual FY14)	1 (actual FY15)	
2.					
3.					
+ - Measures for the Grant					
1.	Please see item 7 for contract scope of work.	n/a	n/a	n/a	n/a
Outcome Impact Description					
2.	Develop plan for prostitution prevention program/specialty court.	n/a	1	n/a	n/a
Outcome Impact Description					
3.	Develop steering committee for the planning process.	n/a	1	n/a	n/a
Outcome Impact Description					

PBO Recommendation:

This is a contract amendment to the prostitution prevention planning grant from the Office of the Governor. This amendment will extend the grant period from December 2014 to August 2015. In addition, once the planning phase is completed and the implementation phase begins, the administration of this grant will transition from the Criminal Justice Planning department to the Adult Probation department. There is no grant match for this grant. PBO recommends approval of this contract amendment.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

This is an extension of a grant that Travis County was obligated to apply for in FY 2014, as required by Senate Bill 484, which requires counties with a population over 200,000 to implement a prostitution prevention program. Travis County is in the planning phase for a Prostitution Prevention Program/specialty court via a steering committee comprised of local stakeholders. This committee has been tasked with studying the local prostitution crime problem and is developing a plan to implement a prostitution specialty court in FY 2015. This planning work began in January 2014 and is ongoing. The expiration date for this grant has been extended from December 2014 to August 2015.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

The use of county funds is not anticipated at this time. Continued funding is anticipated from the Governor's Office, Criminal Justice Planning (421) Fund, via legislative appropriations in FY 2015 and FY 2016.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

There are no match requirements associated with this grant.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

No.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding; Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

The Travis County Prostitution Prevention Program - Planning has been extended through August 2015. It is anticipated that Travis County will apply for supplemental and/or continued funding from the Texas Governor's Office, 421 Fund, in FY 2015 (and possibly in FY 2016) .

6. If this is a new program, please provide information why the County should expand into this area.

In the 2013, 83rd Texas legislative session, Senate Bill (SB) 484 was signed into law effective, September 1, 2013. Senate Bill (SB) 484 mandates that counties with populations over 200,000 must establish prostitution courts under specialty court statutes. These prostitution specialty courts can apply to those who are defendants charged under Section 43.02(a) (1) of the Texas Penal Code, in which the defendant offered or agreed to engage in or engaged in sexual conduct for a fee. The Travis County Commissioners Court, in compliance with SB484, initially requested \$40,000 funding for a 12-month planning grant in 2014 be provided by the Texas Governor's Office, 421 funding. The end date for this grant is being extended from December 2014 until August 2015. Planning efforts are ongoing; once completed, Travis County is eligible to request an additional \$110,000 in FY 2015 to implement the program. Implementation and administration of this program will be assumed by Travis County Adult Probation, pending a formal transfer of these duties via the Governor's Office, Criminal Justice Division.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

Completion of the activities described below will be used to measure the effectiveness of the planning process for this grant. These planning activities have been the responsibility of CJP planning staff, but continued planning, implementation, and administration of this program is being transferred to Travis County Adult Probation, the department that will oversee this specialty court. The activities described below are ongoing and have been used to monitor grant performance.

- A Steering Committee was created and begin meeting monthly, effective January 2014. Planning efforts are ongoing and will continue into early 2015. The Governor's Office, Criminal Justice Division, has extended the grant end date to August 31, 2015, to allow for continued program planning and program implementation to begin.
- The Steering Committee is evaluating validated assessment tools for use with program participants. It is suggested that the Texas Risk Assessment Survey (TRAS) for reentry be utilized. The TRAS – Pretrial Assessment is currently being used by pretrial officers and the TRAS - Probation assessment by Community Supervision and Corrections (Probation) Officers.
- The Steering Committee is working with the Travis County Office of Court Administration and the Travis County Criminal Justice Planning Department staff to design an evaluation component for the program.
- The Steering Committee will create policies and procedures for the program. The policies and procedures will be evidence based and may rely on existing drug or prostitution courts for reference.
- Members of the Steering Committee traveled to observe an existing Texas- operated prostitution specialty courts and an existing prostitution specialty court in New York City. These site visits were completed by summer 2014.
- The Steering Committee has contracted with two providers to offer training to stakeholders: a human trafficking training (conducted by Allies Against Slavery) and a training for practitioners on Seeking Safety, a trauma-based curriculum to be offered to participants in the prostitution specialty court.

9:30 AM

Agency Name: Travis County

Grant/App: 2750301

Start Date: 1/1/2014

Project Title: Prostitution Prevention Program - 2014 Planning Grant

Status: Pending Grantee Certification

End Date: 12/31/2014

Fund Source: SF-State Criminal Justice Planning (421) Fund

Current Grant Manager: Anissa Johnson

Current Program Manager: Anissa Johnson

Liquidation Date: 3/31/2015

CFDA: NONE

- Eligibility
- Profile
- Narrative
- Activities
- Measures
- Budget
- Documents
- Conditions of Funding
- Certify Adjustment
- Summary
- Monitoring
- My Mail
- My Home

General Information and Instructions

[View Introduction](#)

[View Guidelines](#)

[View Instructions](#)

Financial Status Summary for this Project

This section displays your grant project's financial status to date.

Today's Date: 11/17/2014
Grant Start Date: 1/1/2014
Grant End Date: 12/31/2014
Grant Liquidation Date: 3/31/2015

Current Grant Award Amount: \$30,000.00
Total Expenditures Reported to Date: \$0.00
Total Reimbursement(s) and Advance Payment Request(s) Paid to Date: \$0.00
Maximum Reimbursement Amount Available: \$0.00
Total Unexpended Balance to Date: \$30,000.00

Date This Adjustment Request was Created by Grantee: 11/13/2014 11:13:02 AM
Date This Adjustment Request was Submitted to OOG:
Adjustment Request Status: New Request

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Programmatic and Budget Adjustments

Request Authorization for a Grant Official Change or Modify the Project's Identifying Information

Designate a new Grant Official or modify the existing information for the:

- Designate Official as GRANT - Supportive Organization Staff (RA - needed the permission to modify the existing information)
- Designate Official as:
- Project Back to
- Grant Officer

Modify the project's Identifying Information for the:

- If Project Agency Web Address (Supportive Organization) may need to be updated (N/A) (URL - from the Project - Required for registration set)
- Project Title
- Project's Official Address
- System for Federal Management (with separate ID#)
- Grant Universal Numbering System (UNUS)

Request Authorization for a Change Project Scope or Impact Area

Request a modification to the Project's Scope and / or Impacted Area or other Supporting Programmatic and Fiscal Documentation for the following:

- Project Narrative
- Budget Activities and/or Performance Measures
- Supporting Documents
- Document Target Population or Geographic Area
- Human Capacity or Supportive Organization

Request Authorization for a Budget Modification

Budget Adjustments (will not result in an increase or decrease to the OOG grant award amount):

- Do you want to modify the budget?

Extension, Supplemental / De-obligation, and Other Grant Adjustments

Request Authorization for an Extension of the Grant Period
This section allows grantee to request an extension grant period end date.
Request an extension of project's End Date to expend the following:

- Federal Funds
- Supplemental Funds
- Special Funds Generated Program Income (SFI)
- Other (state, local, federal, or grantee) funds

Enter the Revised End Date:

Request Authorization for a Budget Modification

Budget Supplements:

- Specify budget line items that will result in an increase to the Total Project Cost amount

Budget De-obligations:

- Specify budget line items that will result in a decrease to the Total Project Cost amount

Apply GPI earned to this budget (might result in decrease to the OOG Funds award amount):

- GPI to be applied to this budget is a result of a Grant Performance
- GPI to be applied to this budget is a result of Other Sources (e.g. fees, etc. etc)

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Grant Adjustment Justification

Created Date: 11/13/2014 11:13:02 AM

Adjustment Status: New Request

Enter the Adjustment Justification:

Requesting to extend the end date of this grant.

Details: [Add Items to Adjustment](#)

[Go to the Certify Adjustment Tab...](#)

Notes by Grantee to OOG:

Note from Grantee to OOG

[Save Note from Grantee to OOG](#) ?

Please complete the **Adjustment Request**, and then click on the **Certify Adjustment** tab to submit your changes to OOG.

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