



Travis County Commissioners Court Agenda Request

Meeting Date: November 4, 2014, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry; Marvin Brice, CPPB, Assistant Purchasing Agent, 512-854-9724

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 4 to Contract No. 4400001509, Patin Construction, for Northeast Metro Park BMX track amenities construction project.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The NE Metro Park is a 400 plus acre Metro Park located in Precinct 2. The current parks amenities includes; open play meadow, pavilion, picnic tables, BBQ pits, playscapes, parking areas, trails, basketball courts, soccer/football fields, baseball/softball fields, cricket field, restrooms and Skatepark.
- The NE Metro Park BMX Track Amenities Construction Project includes improvements to the cricket field parking, new roads, BMX track parking, landscaping, irrigation, water/wastewater, electric, pre-fab restroom and registration booth.
- Change Order number four (4) includes moto boards, additional asphalt, clay, resurfacing of the BMX track, additional erosion matting, construction of curbs at turns on track, installation of the start/finish line truss, flag pole, announcer tower, pavilion, additional septic system work and additional fencing. Deducts include removal of PA system, tuff blocks, banners and computer registration system. This change order is in the amount of \$115,084.00, and increases the contract amount from 2,491,219.40 to 2,606,303.40. The total amount increased of this change order is over the threshold amount for increases and therefore requires court approval.

- Change Order number three (3) included additional electric conduit for lighting location adjustments to maximize illumination on the track; additional clay for the track; additional striping and interlocking retaining wall for the start hill; revision of the staging and guard rails on the start hill; addition of a trench drain for adequate drainage on the track and additional foundation support for the prefabricated restroom and installation of a drinking fountain. This change order was in the amount of \$166,733.70, and increased the contract amount from \$2,324,485.70 to 2,491,219.40.
- Change Order number two (2) included additional excavations and embankment to lower sections of the septic irrigation area, west parking lot, and BMX track area; adjustments to the BMX track start hill, staging area, and VIP area; drainage improvement adjustments; and addition of clay for the BMX track. This change order was in the amount of \$325,720.82, and increased the contract amount from \$1,998,764.88 to 2,324,485.70.
- Change Order number one (1) was needed to add the BMX track to the amenities construction contract. This included, shaping the track, final track construction, asphalt turns, concrete starting hill, starting gate, irrigation, electrical, PA system and computer registration system. This change order was in the amount of \$396,758.08, and increased the contract amount from \$1,602,006.80 to \$1,998,764.88.
- **Contract Expenditures:** Within the last 12 months \$780,911.88 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$1,602,006.80
 - Contract Type: Construction
 - Contract Period: Through Completion
- **Contract Modification Information:**
 - Modification Amount: \$115,084.00
 - Modification Type: Construction
 - Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Funds Reservation in SAP: 300000776

Funding Center(s): 1490220000

Comments:

TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE



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MEMORANDUM

DATE: October 7, 2014

TO: Marvin Brice, Assistant Purchasing Agent

FROM: Morgan Cotten, P.E., Public Works Director, TNR 

THROUGH: Steve Manilla, P.E., County Executive, TNR

SUBJECT: Construction Change Order #4 for the NE Metro Park BMX Amenities
Construction Project-Contract No. 4400001509-Patin Construction

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order #4 for the NE Metro Park BMX Amenities Construction Project.

Proposed Motion:

Consider and take appropriate action on a request to approve Construction Change Order #4 for the NE Metro Park BMX Amenities Construction Project in Precinct 2.

Summary and Staff Recommendations:

The NE Metro Park BMX Amenities Project is a voter approved bond project. In March 2012, Travis County entered into a Professional Service Agreement with Halff Associates, Inc. for the design, bidding, and construction phase services of the park improvements for the cricket field and amenities for the proposed BMX track. Improvements included new roads and parking lots, landscaping, irrigation, and water, wastewater and electric services to the site. The construction documents for these amenities improvements were completed in May 2013 and went to bid in July 2013. In August 2013, the construction contract was awarded to Patin Construction, LLC through a competitive bidding process. During this time, in June 2013, Travis County entered into a Professional Services Agreement with STANTEC for the design services of the BMX track layout. The construction documents for the BMX track improvements were completed, and construction began in October 2013.

Work adjusted in Change Order #4 include construction and installation of moto boards; additional asphalt, clay, and resurfacing of the BMX track; additional erosion matting for the BMX track; construction of mow curbs at the turns of the BMX track; installation of the start and finish line truss; installation of a flag pole; and installation of an announcer tower. Also included in Change

Order #4 is the installation of a pavilion; additional work to the septic system; additional fencing; and additional erosion control. Deducts to Change Order #4 include removal of the PA system, tuff blocks, banners, and computer registration system.

The current construction contract amount is \$2,491,219.40. With Change Order #4 in the amount of \$115,084.00, this will increase the contract amount to \$2,606,303.40.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2005 and 2011 bond funds. Sources of funding required for this change order is provided in the following:

FRD Number (s)	300000776	300001284	300001333	Grand Total
Fund	4064	4082	4082	
Fund Center	1490220000	1490220000	1490220000	
G/L Account	522030	522030	522030	
IO/WBS	600016	PKCN.149.000001	PKCN.149.000001	
Amount	\$22,268.37	\$77,500.34	\$15,315.29	\$115,084.00

Background:

NE Metro Park is a 400+ acre metro park located at 2703 Pecan Street. Improvements for the park consist of a BMX parking lot, a Cricket parking lot, a new Park road off Killingsworth Lane extending to the BMX and Cricket parking lots, prefabricated restrooms, a BMX track, parking lot lighting, and sport lighting for the track, water and electric services from the street to the site, landscaping, and irrigation. The BMX Track design and layout meet the necessary site restrictions and all USA BMX and Union Cycliste Internationale (UCI) standards and guidelines for a National Level BMX Race Track Facility.

Attachments: Change Order Form and Log

- CC: Cyd Grimes, C.P.M., Purchasing Agent
 Lee Perry, Purchasing
 Charles Bergh, TNR Parks
 Robert Armistead, TNR Parks
 Tim Speyrer, TNR Parks
 Steve Sun, P.E., TNR Public Works
 Odette Tan, P.E., TNR Public Works
 Isabelle Lopez, TNR Financial Services
 Tawana Gardner, TNR Financial Services

**TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM**

Modification No: 4

(NE Metro Park BMX Track Amenities

Project Name:

Patin Construction

Contract No.:

4400001509

Change Order Description:

1. Quantity updates based on field changes
2. Additions to the BMX Track Area Improvements; including mow curb and erosion matting
3. Installation of pavilion, moto boards, flag pole, finish line truss, and announcer tower
4. Resurfacing of the BMX track with finishing material.

This change order is requested for the following reason(s):

BID ITEM NO.	BID ITEM DESCRIPTION	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			NEW CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES			
		UNIT TYPE	C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT
8	Prime Coat (MC-30, AE-P, or SS-1)	GAL	160	\$5.00	\$800.00	3237	\$5.00	\$16,185.00	3077	\$5.00	\$15,385.00	3077	\$5.00	\$15,385.00
27	Chain Link Fence (Install) (4') (Green Vinyl Coated)	LF	-1327	\$18.00	-\$23,886.00	0	\$18.00	\$0.00	1327	\$18.00	\$23,886.00	1327	\$18.00	\$23,886.00
27	Chain Link Fence (Install) (4') (Black Vinyl Coated)	LF	1486	\$21.00	\$31,206.00	1486	\$21.00	\$31,206.00	0	\$21.00	\$0.00	0	\$21.00	\$0.00
29	Road Gate (Install)(Std Pipe)	EA	0.5	\$3,000.00	\$1,500.00	5.5	\$3,000.00	\$16,500.00	5	\$3,000.00	\$15,000.00	5	\$3,000.00	\$15,000.00
36	Dry Rock Riprap	SY	37	\$75.00	\$2,775.00	63	\$75.00	\$4,725.00	26	\$75.00	\$1,950.00	26	\$75.00	\$1,950.00
46	Cedar Fence	LF	246	\$35.00	\$8,610.00	546	\$35.00	\$19,110.00	300	\$35.00	\$10,500.00	300	\$35.00	\$10,500.00
48	Dense Graded Hot-Mix Asphalt	SY	1084	\$10.00	\$10,840.00	15066	\$10.00	\$150,660.00	13982	\$10.00	\$139,820.00	13982	\$10.00	\$139,820.00
73	Import Fill-Clay (80% clay/ 20% sand)-aver. 3' profile-Labor Only	CY	248	\$5.00	\$1,240.00	7063	\$5.00	\$35,315.00	6815	\$5.00	\$34,075.00	6815	\$5.00	\$34,075.00
76	4" Bituminous Pavement - No Base Material	CY	-5416	\$4.00	-\$21,664.00	13032	\$4.00	\$52,128.00	18448	\$4.00	\$73,792.00	18448	\$4.00	\$73,792.00
81	Tuff Blocks - 2'x2'x3' Custom Logo	EA	-36	\$150.00	-\$5,400.00	0	\$150.00	\$0.00	36	\$150.00	\$5,400.00	36	\$150.00	\$5,400.00
83	Banners - Start Hill - Finish Line	EA	-2	\$2,000.00	-\$4,000.00	0	\$2,000.00	\$0.00	2	\$2,000.00	\$4,000.00	2	\$2,000.00	\$4,000.00
94	Elite Series 8 person Drum Gate	EA	-1	\$25,000.00	-\$25,000.00	0	\$25,000.00	\$0.00	1	\$25,000.00	\$25,000.00	1	\$25,000.00	\$25,000.00
94	Elite Series 8 person Drum Gate	EA	1	\$30,500.00	\$30,500.00	0	\$30,500.00	\$0.00	0	\$30,500.00	\$0.00	0	\$30,500.00	\$0.00
95	PA System	EA	-1	\$10,000.00	-\$10,000.00	0	\$10,000.00	\$0.00	1	\$10,000.00	\$10,000.00	1	\$10,000.00	\$10,000.00
97	Computer Registration System	EA	-1	\$2,000.00	-\$2,000.00	0	\$2,000.00	\$0.00	1	\$2,000.00	\$2,000.00	1	\$2,000.00	\$2,000.00
100	Clay (80% clay / 20% sand)	CY	248	\$23.50	\$5,828.00	7063	\$23.50	\$165,980.50	6815	\$23.50	\$160,152.50	6815	\$23.50	\$160,152.50
106	Pavilion Installation	LS	1	\$40,140.00	\$40,140.00	1	\$40,140.00	\$40,140.00	0	\$40,140.00	\$0.00	0	\$40,140.00	\$0.00
107	Chain Link Fence Gate (Install)(4'x5')	EA	1	\$450.00	\$450.00	1	\$450.00	\$450.00	0	\$450.00	\$0.00	0	\$450.00	\$0.00
108	Moto Boards Installed	EA	7	\$2,425.00	\$16,975.00	7	\$2,425.00	\$16,975.00	0	\$2,425.00	\$0.00	0	\$2,425.00	\$0.00
109	Mow Curb	LF	169	\$30.00	\$5,070.00	169	\$30.00	\$5,070.00	0	\$30.00	\$0.00	0	\$30.00	\$0.00
110	Flag Pole Installed	LS	1	\$2,650.00	\$2,650.00	1	\$2,650.00	\$2,650.00	0	\$2,650.00	\$0.00	0	\$2,650.00	\$0.00
111	Finish Line Truss Installation	EA	2	\$1,500.00	\$3,000.00	2	\$1,500.00	\$3,000.00	0	\$1,500.00	\$0.00	0	\$1,500.00	\$0.00
112	Announcer Tower Installation	LS	1	\$2,250.00	\$2,250.00	1	\$2,250.00	\$2,250.00	0	\$2,250.00	\$0.00	0	\$2,250.00	\$0.00
113	Erosion Matting	SY	5000	\$2.10	\$10,500.00	5000	\$2.10	\$10,500.00	0	\$2.10	\$0.00	0	\$2.10	\$0.00
114	Septic Inspection Rework	LS	1	\$17,700.00	\$17,700.00	1	\$17,700.00	\$17,700.00	0	\$17,700.00	\$0.00	0	\$17,700.00	\$0.00
115	John Purse Track Resurfacing	LS	1	\$15,000.00	\$15,000.00	1	\$15,000.00	\$15,000.00	0	\$15,000.00	\$0.00	0	\$15,000.00	\$0.00
116	Pulverized Clay	CY	500	\$27.00	\$13,500.00	500	\$27.00	\$13,500.00	0	\$27.00	\$0.00	0	\$27.00	\$0.00

