



Travis County Commissioners Court Agenda Request

Meeting Date: 11/04/2014, 9:00 AM, Voting Session

Prepared By/Phone Number: Victoria Ramirez, Planning and Budget, 512-854-6039

Elected/Appointed Official/Dept. Head: Jessica Rio, Budget Director, Planning and Budget

Commissioners Court Sponsor: Judge Samuel T. Biscoe

Review and approve requests regarding grant programs, applications, contracts and related special budgets, and permissions to continue:

- A. Annual application to the Office of the Governor, Criminal Justice Division for the Drug Court and In-Home Family Services Grant Program in the Juvenile Probation Department;
- B. Annual contract with the Office of the Governor, Criminal Justice Division for the Enhancing Services for Victims of Crime Grant Program in the Juvenile Probation Department;
- C. Annual contract with the Office of the Governor, Criminal Justice Division for the Juvenile Accountability Block Grant Local Assessment Center Program in the Juvenile Probation Department;
- D. New contract with the Texas Department of Agriculture to receive funds to replace kitchen equipment for the detention and residential programs in the Juvenile Probation Department; and
- E. Contract amendment with the U.S. Department of Health and Human Services, Administration for Children and Families to extend the Parenting in Recovery II Grant in the Health and Human Services and Veterans Service Department.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Items A, B, and C are annual grant applications/contracts to continue existing programs.

Item D is an award to purchase new kitchen equipment in support of detention and residential programs in Juvenile Probation. The new equipment will ensure food safety and comply with requirements of the National School Lunch and Breakfast Program.

Item E is a request for a no-cost extension to expend FY 2014 grant funds for the Parenting in Recovery program in FY 2015.

STAFF RECOMMENDATIONS:

PBO recommends approval.

ISSUES AND OPPORTUNITIES:

Additional information is provided on the grant summary sheets.

FISCAL IMPACT AND SOURCE OF FUNDING:

Items A, B, and C require matching funds which will be met through a portion of the salaries of existing employees in the Juvenile Probation Department. No additional resources are needed to meet the grants' matching requirements.

Item D requires no County match.

Item E requires no additional County match for this no-cost extension of the grant period.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office

Jessica Rio

County Judge's Office

David Salazar

TRAVIS COUNTY

11/4/2014

GRANT APPLICATIONS, CONTRACTS, AND PERMISSIONS TO CONTINUE
FY 2015

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Dept.	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
A	145 Drug Court and In-Home Family Services	09/01/14 - 08/31/15	\$159,616	\$17,735	\$0	\$0	\$177,351	1.80	R	MC	5
B	145 Enhancing Services for Victims of Crime	09/01/14 - 08/31/15	\$66,761	\$16,690	\$0	\$0	\$83,451	1.20	R	MC	18
C	145 Juvenile Accountability Block Grant (JABG) Local Assessment Center	09/01/14 - 08/31/15	\$47,903	\$5,323	\$0	\$0	\$53,226	0.59	R	MC	30
D	145 National School Lunch/Breakfast Program and USDA Equipment Grant	09/30/14 - 09/30/15	\$8,528	\$0	\$0	\$0	\$8,528	0.00	R	S	41
E	158 Parenting in Recovery II*	09/30/13 - 09/29/15	\$618,816	\$259,000	\$0	\$0	\$877,816	2.00	R	EC	71

*Amended from original.

PBO Notes:

- R - PBO recommends approval
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed
- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

County Auditor's Complexity Assessment Measuring Impact to their Office's Resources/Workload

**FY 2015 Grant Summary Report
Grant Applications Approved by Commissioners Court**

The following is a list of grants for which application has been submitted since October 1, 2014, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
158	Emergency Food and Shelter Program Phase 32	07/01/14 - 05/31/15	\$25,000	\$0	\$0	\$0	\$25,000	0.00	10/28/2014
124	Formula Grant - Indigent Defense Program	10/01/14 - 09/30/15	\$888,548	\$0	\$0	\$0	\$888,548	0.00	10/28/2014
			\$913,548	\$0	\$0	\$0	\$913,548	0.00	

**Amended from original agreement.*

**FY 2015 Grant Summary Report
Grant Contracts Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2014.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
145	Community Partners for Children Coordinator	09/01/14 - 08/31/15	\$81,868	\$0	\$0	\$0	\$81,868	1.00	10/14/2014
145	Travis County Juvenile Treatment Drug Court - SAMHSA/CSAT*	09/30/13 - 09/29/15	\$227,670	\$0	\$0	\$0	\$227,670	0.00	10/14/2014
145	Travis County Juvenile Treatment Drug Court - OJJDP*	10/01/10 - 01/31/15	\$424,979	\$0	\$141,667	\$0	\$566,646	2.50	10/14/2014
158	Retired and Senior Volunteer Program (RDADS)	09/01/14 - 08/31/15	\$14,282	\$0	\$0	\$0	\$14,282	0.00	10/21/2014
142	Drug Diversion Court	09/01/14 - 08/31/15	\$132,586	\$0	\$0	\$0	\$132,586	1.00	10/28/2014
137	State Criminal Alien Assistance Program - SCAAP 14	07/01/12 - 06/30/13	\$344,003	\$0	\$0	\$0	\$344,003	0.00	10/28/2014
158	Low-Income Home Energy Assistance Act Weatherization Assistance Program (LIHEAP)*	01/01/14 - 12/31/14	\$810,134	\$0	\$0	\$0	\$810,134	0.00	10/28/2014
119	Family Violence Accelerated Prosecution Program	09/01/14 - 08/31/15	\$85,874	\$34,217	\$0	\$17,088	\$137,179	2.23	10/28/2014
145	Texas Department of Agriculture - Direct Certification Award	11/01/14 - 10/31/15	\$274	\$0	\$0	\$0	\$274	0.00	10/28/2014
			\$2,121,670	\$34,217	\$141,667	\$17,088	\$2,314,642	6.73	

**Amended from original agreement.*

FY 2015 Grants Summary Report
Permissions to Continue Approved by Commissioners Court

Amount requested for PTC

Dept	Name of Grant	Grant Term per Application	Personnel Cost	Operating Transfer	Total Request	Filled FTEs	PTC Expiration Date	Approval Date	Has the General Fund been Reimbursed?
158	Comprehensive Energy Assistance Program**	01/01/14 - 12/31/14	\$63,805	\$500,000	\$563,805	7.00	3/31/2014	12/10/2013	No
158	Low Income Home Energy Assistance Act Weatherization Assistance Program**	01/01/14 - 03/31/14	\$0	\$200,000	\$200,000	0.00	6/30/2014	4/8/2014	No
158	AmeriCorps	08/01/14 - 07/31/15	\$76,112	\$0	\$76,112	4.00	9/30/2014	6/24/2014	No
142	Drug Diversion Court	09/01/14 - 08/31/15	\$5,279	\$0	\$5,279	1.00	10/31/2014	7/29/2014	No
145	Trauma Informed Assessment and Response Program	09/01/14 - 08/31/15	\$8,930	\$0	\$8,930	0.50	11/30/2014	8/12/2014	No
145	Juvenile Accountability Block Grant (JABG) Local Assessment Center	09/01/14 - 08/31/15	\$15,123	\$0	\$15,123	0.50	11/30/2014	8/12/2014	No
145	Enhancing Services for Victims of Crime	09/01/14 - 08/31/15	\$15,475	\$0	\$15,475	1.00	11/30/2014	8/12/2014	No
145	Community Partners for Children Coordinator	09/01/14 - 08/31/15	\$17,373	\$0	\$17,373	1.00	11/30/2014	8/12/2014	No
119	Family Violence Accelerated Prosecution Program	09/01/14 - 08/31/15	\$13,160	\$0	\$13,160	1.00	10/31/2014	8/26/2014	No
145	Residential Substance Abuse Treatment (RSAT) Program	10/01/14 - 09/30/15	\$16,263	\$0	\$16,263	1.00	12/1/2014	9/9/2014	No
				\$707,300	\$1,772,037	148.17			

**This request will temporarily use General Fund resources for grant program related operating expenses. Expenses will be made in the General Fund and reclassified against the grant once funds are available.

5



TRAVIS COUNTY
FY 14 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input checked="" type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Juvenile Probation	
Contact Person/Title:	Israel Ramirez/ Accountant Lead	
Phone Number:	512-854-7002	

Grant Title:	Drug Court & In-Home Family Services		
Grant Period:	From: <input style="width: 100px;" type="text" value="Sep 1, 2014"/>	To:	<input style="width: 100px;" type="text" value="Aug 31, 2015"/>
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Office of the Governor, Criminal Justice Division		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No:	<input checked="" type="checkbox"/>
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input checked="" type="checkbox"/>	No:	<input type="checkbox"/>
Originating Grantor:	United States Department of Justice		

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 83,486.00	\$ 17,735.00	\$ 0.00	\$ 0.00	\$ 101,221.00
Operating:	\$ 73,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,000.00
Capital Equipment:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Costs:	\$ 3,130.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,130.00
Totals:	\$ 159,616.00	\$ 17,735.00	\$ 0.00	\$ 0.00	\$ 177,351.00
FTEs:	1.50	0.30	0.00	0.00	1.80

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	PL	
County Attorney	<input checked="" type="checkbox"/>	JK	

5

Performance Measures					
#	Measure	Actual FY 12 Measure	Actual FY 13 Measure	Projected FY 14 Measure	Projected FY 15 Measure
Applicable Departmental Measures					
1.	Number of new enrollments in the program.	51	31	32	33
2.	Number of Drug Court participants in the program	80	67	69	71
3.	Number of youth assessed for eligible to participate in the Drug Court program	99	67	69	71

		Measures for the Grant			
1.	Number of eligible program youth served using Graduated Sanctions approaches	72	62	64	66
Outcome Impact Description		To demonstrate improved compliance to rules of probation and other outcomes of substance abusing juvenile offenders by maintaining accountability-based sanctions and increased family involvement in the supervision and treatment processes			
2.	Number of new enrollments in the program	51	31	32	33
Outcome Impact Description		To increase the number of drug court participants receiving substance abuse, case management and in home counseling services			
3.	Number of participants in the program	80	67	69	71
Outcome Impact Description		To successfully identify potential candidates for the program.			
4.	Number of youth assessed for eligibility to participate in the Drug Court program	99	67	69	71
Outcome Impact Description		To improve access to substance abuse and co-occurring treatments and related services.			
5.	Number of participants employed or enrolled in school at time of graduation (part time or full time).	23	30	31	32
Outcome Impact Description		To increase the number of participants that are employed or enrolled in school at graduation			
6.	Number of participants that earn a GED, high school diploma, or vocational training credential while in the program	2	1	5	5
Outcome Impact Description		To improve educational and vocational competency of juveniles			
7.	Number of participants that successfully complete the program	23	30	31	32
Outcome Impact Description		To increase the number of juveniles that are alcohol and drug free			
8.	Number of program youth completing program requirements	23	30	31	32
Outcome Impact Description		To increase the number of juveniles that maintain a lifestyle free of alcohol and drug abuse			
9.	Number of Drug Court Slots	45	45	45	45
Outcome Impact Description		To increase the number of drug court participants receiving substance abuse, case management and in home counseling services			
10.	Number of program youth who reoffend	35	29	30	31
Outcome Impact Description		To increase community safety.			
11.	Number of youth to test positive for drug use.	57	49	50	52
Outcome Impact Description		To increase the number of drug court participants receiving substance abuse, case management and in home counseling services in order to reduce the number of positive urinalysis.			

PBO Recommendation:

The Juvenile Probation Department is requesting Commissioners Court approval of the FY 2015 annual application to the Office of the Governor, Criminal Justice Division (OOG), for the Drug Court and In Home Family Services Grant. Grant funds in the amount of \$159,616 will enhance the department's existing Drug Court Program, by providing State and County resources that allow the department to contract with a provider for intensive in-home family services for Drug Court participants and pay for 1.5 FTEs. Total program funds (Grant and County Match) are \$177,351. The grant requires a 10% match, which is contributed by the General Fund salary of an additional existing 0.3 FTE, equivalent to \$17,735.

Indirect costs of \$3,130 are included, and the grant does not require the program to be continued upon termination.

PBO recommends approval of the application.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

Travis County Juvenile Probation Department is requesting approval of the continuing grant award for the OOG JABG Drug Court and In Home Family Services grant. This grant totals \$177,351 which includes the grant request of \$159,616 and match of \$17,735.

This grant will allow an increase in the number of offenders who can participate in the existing Juvenile Treatment Drug Court program by increasing the availability of substance abuse services for participating youth and their families. Specifically, the grant application is for contractual services. The project goal is to improve the outcome for substance abusing juveniles by improving family support and participation in treatment for the offender.

Through this grant, TCJPD will pay for the salary of 1.5 FTEs (Senior Chemical Dependency Counselor and Juvenile Probation Officer, Lead) that were funded through federal grants in the past.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

N/A; there are no long term County funding requirements.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

Yes, a 10 % match is required. General-funds from the existing Drug Court Casework Manager position will be used to provide matching funds.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

2% indirect costs are included.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

This program will not end upon termination of this grant. The Department intends to request subsequent year continuation funding for the contractual services through proposals submitted to the Federal and State government, as well as private foundations. As previously presented to the Court, the County will have the opportunity to consider investment in the staff positions as well as other areas of Special Services Division.

6. If this is a new program, please provide information why the County should expand into this area.

N/A This is an established program.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The Travis County FY12-FY15S Community Plan under Juvenile Justice Delinquency Prevention states in Priority C, "Travis County is in need of services and programming for youth with mental health/co-occurring disorders and substance abuse problems."

Improving family support and participation leads to improve outcome for substance abusing juvenile offenders. According to the most recent Annual Evaluation, a total of 67% (30/45) youth successfully completed the Juvenile Drug Court Program. These graduates were multiple offenders with a history of chronic substance use. The proposed project reflects the efforts as demonstrated under the Community Plan's funding priorities and supports the following: a continuation of the comprehensive assessment process; services for juveniles with both substance abuse and mental health treatment needs; and continuum of care initiatives, and research- and outcome-based programming.



TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

2515 South Congress Avenue ~ Austin Texas 78704
Phone: (512)854-7000 Fax: (512)854-7097

ESTELA P. MEDINA
Chief Juvenile Probation Officer

TO: Aerin Toussaint, PBO
Budget Analyst

FROM: Estela P. Medina
Estela P. Medina
Chief Juvenile Probation Officer

THROUGH: Sylvia Mendoza
Sylvia Mendoza
Financial Manager

SUBJECT: Approval of Grant Application to Continue FY15 Drug Court & In-Home Family Services

DATE: October 16, 2014

Attached is Travis County Juvenile Probation Department's grant application to the Office of the Governor, Criminal Justice Division to continue the Drug Court & In-Home Family Services program. Total funding requested is \$159,616; this award comes with a 10% required match which amounts to \$17,351. The match will be paid through a portion of the salary of an existing position. Grant funds will allow an increase in the number of juveniles who can participate in the existing Juvenile Treatment Drug Court program by increasing the availability of substance abuse services for participating youth and their families. The project goal is to improve the outcome for substance abusing juveniles by improving family support and participation in treatment for the offender. This funding will also continue two positions, a Senior Chemical Dependency Counselor and a Juvenile Probation Officer, Lead, that were funded through a federal grant which is in its final year of funding.

Please review this item and place it on the **November 4, 2014** Commissioner's Court agenda for their consideration and signature. Please contact Israel Ramirez X-47002 for further information.

Thank you in advance for your attention to this request.

CC: Aerin Pfaffenberger
Patty Lennon
Darryl Beatty
Kathy Smith
Israel Ramirez
Grant File



STATE OF TEXAS
OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

RICK PERRY
GOVERNOR

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.governor.state.tx.us> and go to the 'My Home' tab. In the 'Current Status' column, locate the application that is in 'Pending AO Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the attached Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@governor.state.tx.us.

We look forward to working with you to ensure the success of your program

A handwritten signature in black ink, appearing to read "Chris Burnett".

Christopher Burnett
Executive Director



State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

To: CJD Grant Recipient
From: Angie Martin, Deputy Director
Contact: (512) 463-1919
Reference: Grantee Responsibilities

Congratulations on your grant award from Governor Rick Perry's Criminal Justice Division (CJD). It is important to make you aware of a few things to consider as you implement strategies to successfully manage your program. For more information and resources refer to the Grant Resources section of eGrants available online at <https://eGrants.Governor.state.tx.us>.

Financial Reporting – Financial Status Reports must be submitted to CJD via eGrants. Financial status reports may be submitted monthly but must be submitted at least quarterly. Financial Status Reports are due after each calendar quarter regardless of when the grant was awarded. Due dates are:

April 22 (January-March quarter)
July 22 (April-June quarter)
October 22 (July-September quarter)
January 22 (October-December quarter)

The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse and CJD will provide them as grants to others who need the funding.

Payment Authorization – Payments will be generated based on expenditures reported in the Financial Status Reports. Upon CJD approval of the Financial Status Report, a payment will be issued through direct deposit or electronic transfer.

Generated Program Income – Any income generated as a direct result of the grant activities must be reported to CJD through the Financial Status Report and grant adjustment processes. Program income must be used to offset project costs unless prior approval is granted allowing a supplement to project costs. Program income must be expended prior to

seeking payments from CJD and must be accounted and used for the purposes of the grant activities as awarded.

Grant Funded Personnel – Staff whose salaries are supported by this award must be made aware that continued funding is contingent upon the availability of appropriated funds as well as the outcome of the annual application review conducted by CJD.

Project Changes – Grantees may submit a request for grant adjustment via eGrants for any proposed budgetary or programmatic changes, including updating contact information for grant officials.

Equipment – Equipment purchased with grant funds must be used for the purpose of the grant and as approved by CJD. An inventory report must be kept on file containing all equipment purchased with any grant funds during the grant period. This report must agree with the approved grant budget and the final Financial Status Report.

Fidelity Bond – Each nonprofit corporation receiving funds from CJD must obtain and have on file a blanket fidelity bond that indemnifies CJD against the loss or theft of the entire amount of grant funds, including matching funds. The fidelity bond should cover at least the CJD grant period.

Required Notifications – Grantees must immediately notify CJD in writing of any misappropriation of funds, fraud, theft, embezzlement, forgery, or any other serious irregularities indicating noncompliance with grant requirements. Grantees must notify the local prosecutor's office of any possible criminal violations. Grantees must immediately notify CJD in writing if a project or project personnel become involved in any litigation, whether civil or criminal, and the grantee must immediately forward a copy of any demand notices, subpoenas, lawsuits, or indictments to CJD. If a federal or state court or administrative agency renders a judgment or order finding discrimination by a grantee based on race, color, national origin, sex, age, or handicap, the grantee agrees to immediately forward a copy of the judgment or order to CJD.

Project Effectiveness – Grantees should regularly evaluate the effectiveness of their projects. This includes a reassessment of project activities and services to determine whether they continue to be effective. Grantees must show that their activities and services effectively address and achieve the project's stated purpose.

Programmatic Reporting – Grantees must submit required reports regarding grant information, performance, and progress towards goals and objectives in accordance with the instructions provided by CJD, or its designee. To remain eligible for funding, the grantee must be able to show the scope of services provided and the impact and quality of those services.

Monitoring – Grantees must readily make available to the Governor's Office or its agents all requested records. The Governor's Office may make unannounced monitoring visits at any

time. The grantee must make every effort to resolve all issues, findings, or actions identified within the time frame specified by the Governor's Office.

For Fiscal Years Beginning Before December 26, 2014 Grantees expending over \$500,000 in state or federal grant funds during the fiscal year are subject to the Single Audit requirements set forth in OMB Circular No. A 133 at <http://www.whitehouse.gov/omb/circulars/index.html> and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.window.state.tx.us/procurement/catrad/ugms.pdf>. The Grantee further understands that funds may be withheld, or other related requirements may be imposed if outstanding audit issues from OMB Circular No. A 133 audits are not satisfactorily and promptly addressed. Grantees must electronically submit to the Governor's Office copies of the results of any single audit conducted in accordance with OMB Circular No. A-133 or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier.

For Fiscal Years Beginning On or After December 26, 2014 Grantees expending over \$750,000 in state or federal grant funds during the fiscal year are subject to 2 CFR, Part 200, Subpart F – Audit Requirements http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.window.state.tx.us/procurement/catrad/ugms.pdf>. The Grantee further understands that funds may be withheld, or other related requirements may be imposed if outstanding audit issues from 2 CFR, Part 200, Subpart F – Audit Requirements audits are not satisfactorily and promptly addressed. Grantees must electronically submit to the Governor's Office copies of the results of any single audit conducted in accordance with 2 CFR, Part 200, Subpart F – Audit Requirements or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier

Supplanting – Awarded funds must be used to supplement existing funds for program activities and not replace (supplant) funds that have been appropriated for the same purpose. Grant monitors and auditors will look for potential supplanting during reviews. Violations may result in a range of penalties, including suspension of future funds, suspension or debarment from receiving federal or state grants, recoupment of monies provided under the grant, and civil or criminal penalties. Refer to the Guide to Grants at <https://eGrants.governor.state.tx.us/updates.aspx> for additional information on supplanting.

Conflict of Interest – Grantees should have in place established safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

Contracting and Procurement – Grantees must follow their established policy and best practices for procuring goods or services with grant funds. Contracts must be routinely monitored for delivery of services or goods. When contractual or equipment procurement is anticipated to be in excess of \$100,000, grantees must submit a Procurement Questionnaire <https://eGrants.governor.state.tx.us/updates.aspx> to CJD for approval prior to procurement.

Travel – Grantees must follow their established policies and good fiscal stewardship related to travel expenses. If the grantee does not have established policies regarding in-state and out-of-state travel, grantee must use the travel guidelines established for state employees.

Uniform Crime Reporting – Local units of governments receiving funds from CJD must comply with all requirements for uniform crime reporting and must ensure that prompt reporting will remain current throughout the grant period.

Criminal History Reporting - Entities receiving funds from CJD must comply with all requirements outlined in the Texas Code of Criminal Procedure, Ch. 60, related to maintaining and reporting criminal history records.

Limited English Proficiency – Grantees must take reasonable steps to ensure that persons with limited English proficiency have meaningful access to services. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. Additional information on this requirement can be found at <http://www.lep.gov>.

Law Enforcement Programs – Law enforcement programs receiving funds from CJD must be in compliance with all rules developed by the Texas Commission on Law Enforcement.

28 C.F.R. Part 23 Training - Any grant funded individual responsible for entering information into or retrieving information from an intelligence database must complete continuing education training on operating principles described by 28 C.F.R. Part 23 at least once for each continuous two-year period the person has primary responsibility for entering data into or retrieving data from an intelligence database.

Programs Approved to Pay Overtime for Personnel - Overtime is allowable to the extent that it is included in the CJD approved budget, the grantee agency has an overtime policy approved by its governing body, and both grant-paid and non-grant paid personnel are treated the same with regards to the application of overtime policy(ies). In no case is dual compensation allowable. That is, an employee of a grantee agency may not receive compensation for hours worked (including paid leave) from his/her agency AND from an award for a single period of time, even though such work may benefit both activities. In addition, if an employee works more than 16 hours of regular time plus overtime in any single work day, CJD will not reimburse the grantee agency for the employee's overtime hours that exceed the 16 hours. Overtime payments issued outside of these guidelines are the responsibility of the grantee agency.

Cancellation for Awards - Grantees must take reasonable steps to commence project activities upon receiving notice of a grant award:

Commencement Within 60 Days. If a project is not operational within 60 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must report by letter to CJD the steps taken to initiate the project, the reasons for delay, and the expected revised start date.

Commencement Within 90 Days. If a project is not operational within 90 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must submit a second statement to CJD explaining the implementation delay. Upon receipt of the 90-day letter, CJD may cancel the project and redistribute the funds to other project areas. CJD may also, where extenuating circumstances warrant, extend the implementation date of the project past the 90-day period.

Public Information Requests - Grantees must immediately notify and provide a copy to CJD of any Public Information Request received by the agency related to this grant award.

Prohibited Acts of Agencies and Individuals - Grant funds may not be used in connection with the following acts by agencies or individuals employed by grant funds:

- Grant funds may not be used to finance or otherwise support the candidacy of a person for an elected local, state, or federal office. This prohibition extends to the direct or indirect employment of a person to perform an action described by this subsection. In addition, grant-funded or grant-leased motor vehicles may not be used for the purpose described above.
- Grant officials or grant funded employees may not use official authority or influence or permit the use of a program administered by the grantee agency of which the person is an officer or employee to interfere with or affect the result of an election or nomination of a candidate or to achieve any other political purpose.
- Grant funded employees may not coerce, attempt to coerce, command, restrict, attempt to restrict, or prevent the payment, loan, or contribution of anything of value to a person or political organization for a political purpose.
- Grantees must comply with the federal Hatch Act (5 U.S.C. §§ 1501- 1508) which restricts the political activity of some state and local employees who work in connection with federally funded programs. Covered state and local employees may not: 1) be candidates for public office in a partisan election; 2) use official authority or influence to interfere with or affect the results of an election or nomination; or, 3) directly or indirectly coerce contributions from subordinates in support of a political party or candidate.

Employment of a Lobbyist - Grant funds may not be used to employ, as a regular full-time or part-time or contract employee, a person who is required by Chapter 305 of the Government Code to register as a lobbyist. Furthermore, grant funds may not be used to pay,

on behalf of the agency or an officer or employee of the agency, membership dues to an organization that pays part or all of the salary of a person who is required by Chapter 305 of the Government Code to register as a lobbyist.

Legislative Lobbying - Grant funds may not be used to attempt to influence the passage or defeat of a legislative measure.

Use of Alcoholic Beverages - Grant funds may not be used to compensate an officer or employee who uses alcoholic beverages on active duty. In addition, grant funds may not be used to purchase an alcoholic beverage or to pay or reimburse a travel expense that was incurred for an alcoholic beverage.

Nondiscrimination in Programs Involving Students – Grant funds may not be used to discriminate against or denigrate the religious or more beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

Computer Network Requirements – Federal grant funds may not be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography; however, nothing in this requirement limits the use of funds necessary for any federal, state, or local law enforcement agency or any other entity carrying out criminal investigations, prosecutions, or adjudication activities.

Prior Approval Requirement – Federal grant funds may not be used, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of the U.S. Department of Justice, Office of Justice Programs.



TRAVIS COUNTY
FY 14 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Juvenile Probation	
Contact Person/Title:	Israel Ramirez/ Accountant Lead	
Phone Number:	512-854-7002	

Grant Title:	Enhancing Services for Victims of Crime		
Grant Period:	From: <input style="width: 150px;" type="text" value="Sep 1, 2014"/>	To: <input style="width: 150px;" type="text" value="Aug 31, 2015"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Office of the Governor, Criminal Justice Division		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	United States Department of Justice		

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 59,093.00	\$ 16,690.00	\$ 0.00	\$ 0.00	\$ 75,783.00
Operating:	\$ 7,668.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 7,668.00
Capital Equipment:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Costs:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals:	\$ 66,761.00	\$ 16,690.00	\$ 0.00	\$ 0.00	\$ 83,451.00
FTEs:	1.00	0.20	0.00	0.00	1.20

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	CS	
County Attorney	<input checked="" type="checkbox"/>	JK	

Performance Measures					
#	Measure	Actual FY 12 Measure	Projected FY 13 Measure	Projected FY 14 Measure	Projected FY 15 Measure
+ - Applicable Departmental Measures					
1.	Number of victims / survivors seeking services who were served. (Notification packets received).	n/a	n/a	1096	1129
2.	Number of survivors participating in restorative justice efforts	n/a	n/a	136	140
3.					
+ - Measures for the Grant					
1.	Number of victims returning to TCJPD as a result of a new victimization either by the same perpetrator or a different perpetrator.	n/a	n/a	31	31
Outcome Impact Description		A measure of efficiency of services to victims by determining the number of victims who are victimized more than once.			
2.					
Outcome Impact Description					
3.					
Outcome Impact Description					

PBO Recommendation:

The Juvenile Probation Department is requesting Commissioners Court approval of a continuation grant award from the US Department of Justice, through the Office of the Governor, Criminal Justice Division (OOG). The program, Enhancing Services for Victims of Crime, was created to address gaps in victim's services in the department.

The grant funds will pay the salary of a new FTE that would communicate directly with victims, provide bilingual English/Spanish translation for victim clients, and help ensure that victims receive compensation if they participate in restitution programming. The grant award is \$66,761 with an additional required 20% county cost share of \$16,690. This match will be provided through a portion of a current FTE salary and benefits.

There are no long term County funding requirements for the grant.

PBO recommends approval of the application.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

The goal of this program is to enhance the Victim Services division of TCJPD to address existing gaps. Objectives of this program are: 1) Increase direct communication with victims; 2) have a single point of contact for all Spanish speaking victims and 3) Ensure that victims receive compensation if they participate in the court ordered restitution program. Through this project, TCJPD will hire a bilingual Victim Counselor Senior that can meet all of these needs.

This grant fits into the current activities of the department because its proposed activities fit TCJPD's mission of addressing the needs of victims of crime. This grant is enhancing an existing program.

This grant will pay for a newly hired 1.0 FTE Victim Counselor Senior who will be paid for solely out of this grant. This individual will provide counseling, crisis stabilization, and support services to clients and assist with problems resulting from victimization. Additionally, this grant will pay for day-to-day office supplies and training.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

There are no long term County funding requirements of this grant.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

A 20% county match is required, which amounts to \$16,690. TCJPD will fund this through a portion of a current staff member's salary and benefits.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

This grant does not allow indirect costs.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

This program will not end upon termination of grant funding. The Department intends to request subsequent continuation funding for personnel through proposals submitted to the Federal and State government, as well as private foundations. The County will have the opportunity to consider investment in the staff position as well as other areas of the Victim Services Division.

6. If this is a new program, please provide information why the County should expand into this area.

n/a This is not a new program.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This program will enhance services to victims of crime so that TCJPD is able to meet the demand for services. It will allow TCJPD to communicate more regularly with victims, ensure that all victims that desire services are able to have them, and allow Spanish speaking victims more ease with the process of Victim Services.

The Travis County Commissioners' Court approved the community plan, entitled - "Travis County Community Plan for Coordination of Criminal Justice and Related Activities FY2012-FY2015" on December 6, 2011. Nearly 30 Travis County government agencies including Travis County Juvenile Probation Department, school districts, and nonprofit organizations participated in developing the Community Plan. This project addresses Priority A from the Victim Services section. Priority A states: "Travis County needs to increase local capacity to respond to victims of crime." To address this priority, this program will increase the capacity of TCJPD to communicate with victims. By doing this, all victims of crime will have access to high quality services and be able to achieve wholeness.



TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

2515 South Congress Avenue ~ Austin Texas 78704
Phone: (512)854-7000 Fax: (512)854-7097

ESTELA P. MEDINA
Chief Juvenile Probation Officer

TO: Aerin Toussaint, PBO
Budget Analyst

FROM: Estela P. Medina
Estela P. Medina
Chief Juvenile Probation Officer

THROUGH: Sylvia Mendoza
Sylvia Mendoza
Financial Manager

SUBJECT: Grant Award from the Office of the Governor for Enhancing Services for Victims of Crime

DATE: October 16, 2014

Attached is Travis County Juvenile Probation Department's grant award from the Office of the Governor, Criminal Justice Division for funding to support a new project entitled Enhancing Services for Victims of Crime. \$66,761 has been awarded to fund the salary of a Victim Counselor Senior along with operating expenses. The match of \$16,690 is required and represents 20% of the total project cost. It will cover a portion of the personnel/fringe benefits of a current employee in the Victim Services Division.

The goal of Enhancing Services for Victims of Crime is to enhance the Victim Services division of TCJPD to address existing gaps. Objectives of this program are: 1) increase direct communication with victims; 2) have a single point of contact for all Spanish speaking victims; and 3) ensure that victims receive compensation if they participate in the court ordered restitution program.

Please review this item and place it on the **November 4, 2014** Commissioner's Court agenda for their consideration and action. Please contact Israel Ramirez at 4-7002 for further information.

Thank you in advance for your attention to this request.

CC: Aerin Pfaffenberger
Cynthia Sayles
Britt Canary
Danica Castaneda
Israel Ramirez
Grant File

22



STATE OF TEXAS
OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

RICK PERRY
GOVERNOR

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.governor.state.tx.us> and go to the 'My Home' tab. In the 'Current Status' column, locate the application that is in 'Pending AO Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the attached Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@governor.state.tx.us.

We look forward to working with you to ensure the success of your program

A handwritten signature in black ink, appearing to read "Chris Burnett".

Christopher Burnett
Executive Director

Handwritten initials in black ink, possibly "CB".



State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

To: CJD Grant Recipient
From: Angie Martin, Deputy Director
Contact: (512) 463-1919
Reference: Grantee Responsibilities

Congratulations on your grant award from Governor Rick Perry's Criminal Justice Division (CJD). It is important to make you aware of a few things to consider as you implement strategies to successfully manage your program. For more information and resources refer to the Grant Resources section of eGrants available online at <https://eGrants.Governor.state.tx.us>.

Financial Reporting – Financial Status Reports must be submitted to CJD via eGrants. Financial status reports may be submitted monthly but must be submitted at least quarterly. Financial Status Reports are due after each calendar quarter regardless of when the grant was awarded. Due dates are:

April 22 (January-March quarter)
July 22 (April-June quarter)
October 22 (July-September quarter)
January 22 (October-December quarter)

The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse and CJD will provide them as grants to others who need the funding.

Payment Authorization – Payments will be generated based on expenditures reported in the Financial Status Reports. Upon CJD approval of the Financial Status Report, a payment will be issued through direct deposit or electronic transfer.

Generated Program Income – Any income generated as a direct result of the grant activities must be reported to CJD through the Financial Status Report and grant adjustment processes. Program income must be used to offset project costs unless prior approval is granted allowing a supplement to project costs. Program income must be expended prior to

seeking payments from CJD and must be accounted and used for the purposes of the grant activities as awarded.

Grant Funded Personnel – Staff whose salaries are supported by this award must be made aware that continued funding is contingent upon the availability of appropriated funds as well as the outcome of the annual application review conducted by CJD.

Project Changes – Grantees may submit a request for grant adjustment via eGrants for any proposed budgetary or programmatic changes, including updating contact information for grant officials.

Equipment – Equipment purchased with grant funds must be used for the purpose of the grant and as approved by CJD. An inventory report must be kept on file containing all equipment purchased with any grant funds during the grant period. This report must agree with the approved grant budget and the final Financial Status Report.

Fidelity Bond – Each nonprofit corporation receiving funds from CJD must obtain and have on file a blanket fidelity bond that indemnifies CJD against the loss or theft of the entire amount of grant funds, including matching funds. The fidelity bond should cover at least the CJD grant period.

Required Notifications – Grantees must immediately notify CJD in writing of any misappropriation of funds, fraud, theft, embezzlement, forgery, or any other serious irregularities indicating noncompliance with grant requirements. Grantees must notify the local prosecutor's office of any possible criminal violations. Grantees must immediately notify CJD in writing if a project or project personnel become involved in any litigation, whether civil or criminal, and the grantee must immediately forward a copy of any demand notices, subpoenas, lawsuits, or indictments to CJD. If a federal or state court or administrative agency renders a judgment or order finding discrimination by a grantee based on race, color, national origin, sex, age, or handicap, the grantee agrees to immediately forward a copy of the judgment or order to CJD.

Project Effectiveness – Grantees should regularly evaluate the effectiveness of their projects. This includes a reassessment of project activities and services to determine whether they continue to be effective. Grantees must show that their activities and services effectively address and achieve the project's stated purpose.

Programmatic Reporting – Grantees must submit required reports regarding grant information, performance, and progress towards goals and objectives in accordance with the instructions provided by CJD, or its designee. To remain eligible for funding, the grantee must be able to show the scope of services provided and the impact and quality of those services.

Monitoring – Grantees must readily make available to the Governor's Office or its agents all requested records. The Governor's Office may make unannounced monitoring visits at any

time. The grantee must make every effort to resolve all issues, findings, or actions identified within the time frame specified by the Governor's Office.

For Fiscal Years Beginning Before December 26, 2014 Grantees expending over \$500,000 in state or federal grant funds during the fiscal year are subject to the Single Audit requirements set forth in OMB Circular No. A 133 at <http://www.whitehouse.gov/omb/circulars/index.html> and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.window.state.tx.us/procurement/catrad/ugms.pdf>. The Grantee further understands that funds may be withheld, or other related requirements may be imposed if outstanding audit issues from OMB Circular No. A 133 audits are not satisfactorily and promptly addressed. Grantees must electronically submit to the Governor's Office copies of the results of any single audit conducted in accordance with OMB Circular No. A-133 or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier.

For Fiscal Years Beginning On or After December 26, 2014 Grantees expending over \$750,000 in state or federal grant funds during the fiscal year are subject to 2 CFR, Part 200, Subpart F – Audit Requirements http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.window.state.tx.us/procurement/catrad/ugms.pdf>. The Grantee further understands that funds may be withheld, or other related requirements may be imposed if outstanding audit issues from 2 CFR, Part 200, Subpart F – Audit Requirements audits are not satisfactorily and promptly addressed. Grantees must electronically submit to the Governor's Office copies of the results of any single audit conducted in accordance with 2 CFR, Part 200, Subpart F – Audit Requirements or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier

Supplanting – Awarded funds must be used to supplement existing funds for program activities and not replace (supplant) funds that have been appropriated for the same purpose. Grant monitors and auditors will look for potential supplanting during reviews. Violations may result in a range of penalties, including suspension of future funds, suspension or debarment from receiving federal or state grants, recoupment of monies provided under the grant, and civil or criminal penalties. Refer to the Guide to Grants at <https://eGrants.governor.state.tx.us/updates.aspx> for additional information on supplanting.

Conflict of Interest – Grantees should have in place established safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

Contracting and Procurement – Grantees must follow their established policy and best practices for procuring goods or services with grant funds. Contracts must be routinely monitored for delivery of services or goods. When contractual or equipment procurement is anticipated to be in excess of \$100,000, grantees must submit a Procurement Questionnaire <https://eGrants.governor.state.tx.us/updates.aspx> to CJD for approval prior to procurement.

Travel – Grantees must follow their established policies and good fiscal stewardship related to travel expenses. If the grantee does not have established policies regarding in-state and out-of-state travel, grantee must use the travel guidelines established for state employees.

Uniform Crime Reporting – Local units of governments receiving funds from CJD must comply with all requirements for uniform crime reporting and must ensure that prompt reporting will remain current throughout the grant period.

Criminal History Reporting - Entities receiving funds from CJD must comply with all requirements outlined in the Texas Code of Criminal Procedure, Ch. 60, related to maintaining and reporting criminal history records.

Limited English Proficiency – Grantees must take reasonable steps to ensure that persons with limited English proficiency have meaningful access to services. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. Additional information on this requirement can be found at <http://www.lep.gov>.

Law Enforcement Programs – Law enforcement programs receiving funds from CJD must be in compliance with all rules developed by the Texas Commission on Law Enforcement.

28 C.F.R. Part 23 Training - Any grant funded individual responsible for entering information into or retrieving information from an intelligence database must complete continuing education training on operating principles described by 28 C.F.R. Part 23 at least once for each continuous two-year period the person has primary responsibility for entering data into or retrieving data from an intelligence database.

Programs Approved to Pay Overtime for Personnel - Overtime is allowable to the extent that it is included in the CJD approved budget, the grantee agency has an overtime policy approved by its governing body, and both grant-paid and non-grant paid personnel are treated the same with regards to the application of overtime policy(ies). In no case is dual compensation allowable. That is, an employee of a grantee agency may not receive compensation for hours worked (including paid leave) from his/her agency AND from an award for a single period of time, even though such work may benefit both activities. In addition, if an employee works more than 16 hours of regular time plus overtime in any single work day, CJD will not reimburse the grantee agency for the employee's overtime hours that exceed the 16 hours. Overtime payments issued outside of these guidelines are the responsibility of the grantee agency.

Cancellation for Awards - Grantees must take reasonable steps to commence project activities upon receiving notice of a grant award:

Commencement Within 60 Days. If a project is not operational within 60 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must report by letter to CJD the steps taken to initiate the project, the reasons for delay, and the expected revised start date.

Commencement Within 90 Days. If a project is not operational within 90 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must submit a second statement to CJD explaining the implementation delay. Upon receipt of the 90-day letter, CJD may cancel the project and redistribute the funds to other project areas. CJD may also, where extenuating circumstances warrant, extend the implementation date of the project past the 90-day period.

Public Information Requests - Grantees must immediately notify and provide a copy to CJD of any Public Information Request received by the agency related to this grant award.

Prohibited Acts of Agencies and Individuals - Grant funds may not be used in connection with the following acts by agencies or individuals employed by grant funds:

- Grant funds may not be used to finance or otherwise support the candidacy of a person for an elected local, state, or federal office. This prohibition extends to the direct or indirect employment of a person to perform an action described by this subsection. In addition, grant-funded or grant-leased motor vehicles may not be used for the purpose described above.
- Grant officials or grant funded employees may not use official authority or influence or permit the use of a program administered by the grantee agency of which the person is an officer or employee to interfere with or affect the result of an election or nomination of a candidate or to achieve any other political purpose.
- Grant funded employees may not coerce, attempt to coerce, command, restrict, attempt to restrict, or prevent the payment, loan, or contribution of anything of value to a person or political organization for a political purpose.
- Grantees must comply with the federal Hatch Act (5 U.S.C. §§ 1501- 1508) which restricts the political activity of some state and local employees who work in connection with federally funded programs. Covered state and local employees may not: 1) be candidates for public office in a partisan election; 2) use official authority or influence to interfere with or affect the results of an election or nomination; or, 3) directly or indirectly coerce contributions from subordinates in support of a political party or candidate.

Employment of a Lobbyist - Grant funds may not be used to employ, as a regular full-time or part-time or contract employee, a person who is required by Chapter 305 of the Government Code to register as a lobbyist. Furthermore, grant funds may not be used to pay,

on behalf of the agency or an officer or employee of the agency, membership dues to an organization that pays part or all of the salary of a person who is required by Chapter 305 of the Government Code to register as a lobbyist.

Legislative Lobbying - Grant funds may not be used to attempt to influence the passage or defeat of a legislative measure.

Use of Alcoholic Beverages - Grant funds may not be used to compensate an officer or employee who uses alcoholic beverages on active duty. In addition, grant funds may not be used to purchase an alcoholic beverage or to pay or reimburse a travel expense that was incurred for an alcoholic beverage.

Nondiscrimination in Programs Involving Students – Grant funds may not be used to discriminate against or denigrate the religious or more beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

Computer Network Requirements – Federal grant funds may not be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography; however, nothing in this requirement limits the use of funds necessary for any federal, state, or local law enforcement agency or any other entity carrying out criminal investigations, prosecutions, or adjudication activities.

Prior Approval Requirement – Federal grant funds may not be used, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of the U.S. Department of Justice, Office of Justice Programs.



TRAVIS COUNTY
FY 14 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Juvenile Probation	
Contact Person/Title:	Israel Ramirez/ Accountant Lead	
Phone Number:	512-854-7002	

Grant Title:	Juvenile Accountability Block Grant (JABG) Local Assessment Center		
Grant Period:	From: <input style="width: 100px;" type="text" value="Sep 1, 2014"/>	To: <input style="width: 100px;" type="text" value="Aug 31, 2015"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Office of the Governor, Criminal Justice Division		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	United States Department of Justice		

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 36,264.00	\$ 5,323.00	\$ 0.00	\$ 0.00	\$ 41,587.00
Operating:	\$ 10,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 10,700.00
Capital Equipment:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Costs:	\$ 939.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 939.00
Totals:	\$ 47,903.00	\$ 5,323.00	\$ 0.00	\$ 0.00	\$ 53,226.00
FTEs:	0.50	0.09	0.00	0.00	0.59

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	CS	
County Attorney	<input checked="" type="checkbox"/>	JK	

Performance Measures					
#	Measure	Actual FY 12 Measure	Actual FY 13 Measure	Projected FY 14 Measure	Projected FY 15 Measure
Applicable Departmental Measures					
1.	Total number of youth receiving mental health and/or substance abuse screening	2117	2021	2290	2062
2.	Number (percentage) of youth identified as requiring more extensive assessment	782 (37%)	779 (39%)	836 (37%)	784 (38%)
3.	Number (percentage) of youth who receive more extensive assessment based on need	662 (85%)	477 (61%)	694 (83%)	478 (61%)
Measures for the Grant					
1.	Graduated Sanctions	2117	2021	2290	2062
Outcome Impact Description		Number of eligible youth served using Graduated Sanctions approaches			
2.	Successful Completion	2117	2021	2290	2062
Outcome Impact Description		Number of program youth completing program requirements			
3.	Full Assessments Given	2117	2117	2290	2062
Outcome Impact Description		Number of program youth fully assessed using risk and needs assessments			
4.	Recidivism	419	443	412	433
Outcome Impact Description		Number of youth who reoffend			
5.	Services Received	662	477	694	478
Outcome Impact Description		Number of times services identified through youth assessment that are actually received by the assessed youth			
6.	Detentions Alternatives	1627	1376	1762	1402
Outcome Impact Description		Number of cases that result in alternatives to detention			

PBO Recommendation:

The Juvenile Probation Department is requesting Commissioners Court approval of the annual contract with the Office of the Governor, Criminal Justice Division for the existing Juvenile Assessment Center Grant Program. The program provides juveniles with screenings at the front end of the referral process to the department so they can be directed to the appropriate services at Travis County Juvenile Probation Department in a timely manner.

This is the continuation of an existing grant that was first approved in FY 1999. The required grant match will be met through the salary of a part-time Chemical Dependency Counselor in the department's existing budget. No additional resources are needed. Indirect costs of \$939 have been included. The grant does not require the service level be continued after termination of the grant cycle.

PBO recommends approval of this contract.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

The JABG program's purpose is to develop programs that promote greater accountability in the Juvenile Justice System. Screening and assessing youth at the front end of the referral process to Travis County Juvenile Probation (TCJPD) ensures proper service delivery and case management for youth with substance abuse issues, mental health disorders, and/or developmental delays. Proper screening and further assessments when indicated affords juveniles a greater opportunity to change their life-course when given proper support at onset of the activity in the juvenile justice system. The goal of the program is to screen and assess all youth who are referred to TCJPD in a timely fashion and direct them to appropriate services that may be needed to reduce substance abuse, address mental health issues, and /or address developmental delays in order to divert them from a path of serious, violent and chronic delinquency. Based on an annual calculation of juvenile crime data in Travis County, the Juvenile Probation Department is eligible to apply for \$47,903 in this grant.

This grant will support a .5 FTE Chemical Dependency Counselor, psychiatric/psychological evaluations, mental health and substance abuse assessments, educational assessments, and counseling.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

N/A; there are no long term County funding requirements.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The Juvenile Accountability Block Grant program requires a grantee match of at least 10%, which is calculated on the total project costs, not on the amount requested from CJD. This is being provided by 8.6% of an existing Chemical Dependency Counselor's salary and fringe benefits.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

A 2% indirect cost rate has been calculated.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

The Department intends to request subsequent year continuation funding for the Juvenile Assessment Center through proposals submitted to the Federal and State government, as well as private foundations. As previously presented to the Court, the County will have the opportunity to consider investment in the assessment center as well as other areas of Substance Abuse Services only after all other sources of funding have been exhausted.

6. If this is a new program, please provide information why the County should expand into this area.

N/A

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The Juvenile Assessment Center will continue to improve systems of screenings and assessments which result in more appropriate treatment placement.



TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

2515 South Congress Avenue ~ Austin Texas 78704
Phone: (512)854-7000 Fax: (512)854-7097

ESTELA P. MEDINA
Chief Juvenile Probation Officer

TO: Aerin Toussaint, PBO
Budget Analyst

FROM: *Estela P. Medina*
Estela P. Medina
Chief Juvenile Probation Officer

THROUGH: *Sylvia Mendoza*
Sylvia Mendoza
Financial Manager

SUBJECT: Grant Award from the Office of the Governor for Juvenile Accountability Block Grant
(JABG) Local Assessment Center

DATE: October 16, 2014

Attached is Travis County Juvenile Probation Department's continuation grant award from the Office of the Governor, Criminal Justice Division for funding to supplement the Department's Juvenile Assessment Center. The match of \$5,323 is required and represents 10% of the total project cost. It will cover the personnel/fringe benefits for a licensed counselor/therapist. Based on an annual calculation of juvenile crime data in Travis County, the Juvenile Probation Department is eligible for \$53,226 from the Office of the Governor.

The goal of the Juvenile Assessment Center is to provide juveniles with an initial screening with the Massachusetts Youth Screening Instrument – Second Version (MAYSI-2) and Substance Use Survey (SUS) Screening Inventory. This secured funding will support the cost of mental health assessment services and a licensed counselor/therapist.

Please review this item and place it on the **November 4, 2014** Commissioner's Court agenda for their consideration and action. Please contact Israel Ramirez at 4-7002 for further information.

Thank you in advance for your attention to this request.

CC: Aerin Pfaffenberger
Cynthia Sayles
Dr. Erin Foley
Dr. Daniel Hoard
Israel Ramirez
Grant File



STATE OF TEXAS
OFFICE OF THE GOVERNOR
CRIMINAL JUSTICE DIVISION

RICK PERRY
GOVERNOR

Dear Grantee:

Congratulations on your award! To activate your agency's grant, the Authorized Official must log on to eGrants at <https://eGrants.governor.state.tx.us> and go to the 'My Home' tab. In the 'Current Status' column, locate the application that is in 'Pending AO Acceptance of Award' status. Click on the grant number and proceed to the 'Accept Award' tab. From this tab, click on the 'Accept' button. Grants must be accepted within 45 calendar days of the date the award was issued.

Be sure to review the attached memo for a quick overview of general items every grantee should be aware of. You can also find more detailed information on the eGrants website including helpful resources, links, and tools needed to properly administer CJD grants. The Guide to Grants, also on the website, contains answers to questions frequently asked by grantees. The Public Policy Research Institute (PPRI) at Texas A&M University will send a detailed information packet to the Project Director containing progress reporting forms and instructions on completing and submitting those forms.

If you have any questions regarding this award, feel free to contact your grant manager, whose name is referenced in the attached Statement of Grant Award or you may always contact our office via the eGrants Help Desk at eGrants@governor.state.tx.us.

We look forward to working with you to ensure the success of your program

A handwritten signature in black ink, appearing to read "Chris Burnett".

Christopher Burnett
Executive Director



State of Texas
Office of the Governor
Criminal Justice Division

Rick Perry
Governor

To: CJD Grant Recipient
From: Angie Martin, Deputy Director
Contact: (512) 463-1919
Reference: Grantee Responsibilities

Congratulations on your grant award from Governor Rick Perry's Criminal Justice Division (CJD). It is important to make you aware of a few things to consider as you implement strategies to successfully manage your program. For more information and resources refer to the Grant Resources section of eGrants available online at <https://eGrants.Governor.state.tx.us>.

Financial Reporting – Financial Status Reports must be submitted to CJD via eGrants. Financial status reports may be submitted monthly but must be submitted at least quarterly. Financial Status Reports are due after each calendar quarter regardless of when the grant was awarded. Due dates are:

April 22 (January-March quarter)
July 22 (April-June quarter)
October 22 (July-September quarter)
January 22 (October-December quarter)

The final Financial Status Report must be submitted to CJD on or before the grant liquidation date or funds will lapse and CJD will provide them as grants to others who need the funding.

Payment Authorization – Payments will be generated based on expenditures reported in the Financial Status Reports. Upon CJD approval of the Financial Status Report, a payment will be issued through direct deposit or electronic transfer.

Generated Program Income – Any income generated as a direct result of the grant activities must be reported to CJD through the Financial Status Report and grant adjustment processes. Program income must be used to offset project costs unless prior approval is granted allowing a supplement to project costs. Program income must be expended prior to

seeking payments from CJD and must be accounted and used for the purposes of the grant activities as awarded.

Grant Funded Personnel – Staff whose salaries are supported by this award must be made aware that continued funding is contingent upon the availability of appropriated funds as well as the outcome of the annual application review conducted by CJD.

Project Changes – Grantees may submit a request for grant adjustment via eGrants for any proposed budgetary or programmatic changes, including updating contact information for grant officials.

Equipment – Equipment purchased with grant funds must be used for the purpose of the grant and as approved by CJD. An inventory report must be kept on file containing all equipment purchased with any grant funds during the grant period. This report must agree with the approved grant budget and the final Financial Status Report.

Fidelity Bond – Each nonprofit corporation receiving funds from CJD must obtain and have on file a blanket fidelity bond that indemnifies CJD against the loss or theft of the entire amount of grant funds, including matching funds. The fidelity bond should cover at least the CJD grant period.

Required Notifications – Grantees must immediately notify CJD in writing of any misappropriation of funds, fraud, theft, embezzlement, forgery, or any other serious irregularities indicating noncompliance with grant requirements. Grantees must notify the local prosecutor's office of any possible criminal violations. Grantees must immediately notify CJD in writing if a project or project personnel become involved in any litigation, whether civil or criminal, and the grantee must immediately forward a copy of any demand notices, subpoenas, lawsuits, or indictments to CJD. If a federal or state court or administrative agency renders a judgment or order finding discrimination by a grantee based on race, color, national origin, sex, age, or handicap, the grantee agrees to immediately forward a copy of the judgment or order to CJD.

Project Effectiveness – Grantees should regularly evaluate the effectiveness of their projects. This includes a reassessment of project activities and services to determine whether they continue to be effective. Grantees must show that their activities and services effectively address and achieve the project's stated purpose.

Programmatic Reporting – Grantees must submit required reports regarding grant information, performance, and progress towards goals and objectives in accordance with the instructions provided by CJD, or its designee. To remain eligible for funding, the grantee must be able to show the scope of services provided and the impact and quality of those services.

Monitoring – Grantees must readily make available to the Governor's Office or its agents all requested records. The Governor's Office may make unannounced monitoring visits at any

time. The grantee must make every effort to resolve all issues, findings, or actions identified within the time frame specified by the Governor's Office.

For Fiscal Years Beginning Before December 26, 2014 Grantees expending over \$500,000 in state or federal grant funds during the fiscal year are subject to the Single Audit requirements set forth in OMB Circular No. A 133 at <http://www.whitehouse.gov/omb/circulars/index.html> and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.window.state.tx.us/procurement/catrad/ugms.pdf>. The Grantee further understands that funds may be withheld, or other related requirements may be imposed if outstanding audit issues from OMB Circular No. A 133 audits are not satisfactorily and promptly addressed. Grantees must electronically submit to the Governor's Office copies of the results of any single audit conducted in accordance with OMB Circular No. A-133 or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier.

For Fiscal Years Beginning On or After December 26, 2014 Grantees expending over \$750,000 in state or federal grant funds during the fiscal year are subject to 2 CFR, Part 200, Subpart F – Audit Requirements http://www.ecfr.gov/cgi-bin/text-idx?tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl and the State Single Audit Circular issued under the Uniform Grant Management Standards (UGMS) at <http://www.window.state.tx.us/procurement/catrad/ugms.pdf>. The Grantee further understands that funds may be withheld, or other related requirements may be imposed if outstanding audit issues from 2 CFR, Part 200, Subpart F – Audit Requirements audits are not satisfactorily and promptly addressed. Grantees must electronically submit to the Governor's Office copies of the results of any single audit conducted in accordance with 2 CFR, Part 200, Subpart F – Audit Requirements or in accordance with the State Single Audit Circular issued under UGMS, within 30 calendar days after the grantee receives the audit results or nine months after the end of the audit period, whichever is earlier

Supplanting – Awarded funds must be used to supplement existing funds for program activities and not replace (supplant) funds that have been appropriated for the same purpose. Grant monitors and auditors will look for potential supplanting during reviews. Violations may result in a range of penalties, including suspension of future funds, suspension or debarment from receiving federal or state grants, recoupment of monies provided under the grant, and civil or criminal penalties. Refer to the Guide to Grants at <https://eGrants.governor.state.tx.us/updates.aspx> for additional information on supplanting.

Conflict of Interest – Grantees should have in place established safeguards to prohibit employees from using their positions for a purpose that is, or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties.

Contracting and Procurement – Grantees must follow their established policy and best practices for procuring goods or services with grant funds. Contracts must be routinely monitored for delivery of services or goods. When contractual or equipment procurement is anticipated to be in excess of \$100,000, grantees must submit a Procurement Questionnaire <https://eGrants.governor.state.tx.us/updates.aspx> to CJD for approval prior to procurement.

Travel – Grantees must follow their established policies and good fiscal stewardship related to travel expenses. If the grantee does not have established policies regarding in-state and out-of-state travel, grantee must use the travel guidelines established for state employees.

Uniform Crime Reporting – Local units of governments receiving funds from CJD must comply with all requirements for uniform crime reporting and must ensure that prompt reporting will remain current throughout the grant period.

Criminal History Reporting - Entities receiving funds from CJD must comply with all requirements outlined in the Texas Code of Criminal Procedure, Ch. 60, related to maintaining and reporting criminal history records.

Limited English Proficiency – Grantees must take reasonable steps to ensure that persons with limited English proficiency have meaningful access to services. Meaningful access may entail providing language assistance services, including oral and written translation when necessary. Additional information on this requirement can be found at <http://www.lep.gov>.

Law Enforcement Programs – Law enforcement programs receiving funds from CJD must be in compliance with all rules developed by the Texas Commission on Law Enforcement.

28 C.F.R. Part 23 Training - Any grant funded individual responsible for entering information into or retrieving information from an intelligence database must complete continuing education training on operating principles described by 28 C.F.R. Part 23 at least once for each continuous two-year period the person has primary responsibility for entering data into or retrieving data from an intelligence database.

Programs Approved to Pay Overtime for Personnel - Overtime is allowable to the extent that it is included in the CJD approved budget, the grantee agency has an overtime policy approved by its governing body, and both grant-paid and non-grant paid personnel are treated the same with regards to the application of overtime policy(ies). In no case is dual compensation allowable. That is, an employee of a grantee agency may not receive compensation for hours worked (including paid leave) from his/her agency AND from an award for a single period of time, even though such work may benefit both activities. In addition, if an employee works more than 16 hours of regular time plus overtime in any single work day, CJD will not reimburse the grantee agency for the employee's overtime hours that exceed the 16 hours. Overtime payments issued outside of these guidelines are the responsibility of the grantee agency.

Cancellation for Awards - Grantees must take reasonable steps to commence project activities upon receiving notice of a grant award:

Commencement Within 60 Days. If a project is not operational within 60 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must report by letter to CJD the steps taken to initiate the project, the reasons for delay, and the expected revised start date.

Commencement Within 90 Days. If a project is not operational within 90 days of the original start date of the award period or grant award date as noted on this memorandum, whichever is later, the grantee must submit a second statement to CJD explaining the implementation delay. Upon receipt of the 90-day letter, CJD may cancel the project and redistribute the funds to other project areas. CJD may also, where extenuating circumstances warrant, extend the implementation date of the project past the 90-day period.

Public Information Requests - Grantees must immediately notify and provide a copy to CJD of any Public Information Request received by the agency related to this grant award.

Prohibited Acts of Agencies and Individuals - Grant funds may not be used in connection with the following acts by agencies or individuals employed by grant funds:

- Grant funds may not be used to finance or otherwise support the candidacy of a person for an elected local, state, or federal office. This prohibition extends to the direct or indirect employment of a person to perform an action described by this subsection. In addition, grant-funded or grant-leased motor vehicles may not be used for the purpose described above.
- Grant officials or grant funded employees may not use official authority or influence or permit the use of a program administered by the grantee agency of which the person is an officer or employee to interfere with or affect the result of an election or nomination of a candidate or to achieve any other political purpose.
- Grant funded employees may not coerce, attempt to coerce, command, restrict, attempt to restrict, or prevent the payment, loan, or contribution of anything of value to a person or political organization for a political purpose.
- Grantees must comply with the federal Hatch Act (5 U.S.C. §§ 1501- 1508) which restricts the political activity of some state and local employees who work in connection with federally funded programs. Covered state and local employees may not: 1) be candidates for public office in a partisan election; 2) use official authority or influence to interfere with or affect the results of an election or nomination; or, 3) directly or indirectly coerce contributions from subordinates in support of a political party or candidate.

Employment of a Lobbyist - Grant funds may not be used to employ, as a regular full-time or part-time or contract employee, a person who is required by Chapter 305 of the Government Code to register as a lobbyist. Furthermore, grant funds may not be used to pay,

on behalf of the agency or an officer or employee of the agency, membership dues to an organization that pays part or all of the salary of a person who is required by Chapter 305 of the Government Code to register as a lobbyist.

Legislative Lobbying - Grant funds may not be used to attempt to influence the passage or defeat of a legislative measure.

Use of Alcoholic Beverages - Grant funds may not be used to compensate an officer or employee who uses alcoholic beverages on active duty. In addition, grant funds may not be used to purchase an alcoholic beverage or to pay or reimburse a travel expense that was incurred for an alcoholic beverage.

Nondiscrimination in Programs Involving Students – Grant funds may not be used to discriminate against or denigrate the religious or more beliefs of students who participate in programs for which financial assistance is provided from those funds, or of the parents or legal guardians of such students.

Computer Network Requirements – Federal grant funds may not be used to maintain or establish a computer network unless such network blocks the viewing, downloading, and exchanging of pornography; however, nothing in this requirement limits the use of funds necessary for any federal, state, or local law enforcement agency or any other entity carrying out criminal investigations, prosecutions, or adjudication activities.

Prior Approval Requirement – Federal grant funds may not be used, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of the U.S. Department of Justice, Office of Justice Programs.



TRAVIS COUNTY
FY 14 GRANT SUMMARY SHEET

Contract #:

SAP #:

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Juvenile Probation/Food Services	
Contact Person/Title:	Israel Ramirez.Accountant Lead	
Phone Number:	512-854-7002	

Grant Title:	National School Lunch/Breakfast program and USDA Equipment Grant		
Grant Period:	From: <input style="width: 100px;" type="text" value="Sep 30, 2014"/>	To: <input style="width: 100px;" type="text" value="Sep 30, 2015"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Texas Department of Agriculture		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	United States Department of Agriculture		

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution <i>#595010 (Cash Match)</i>	In-Kind	TOTAL
Personnel:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Operating:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Capital Equipment:	\$ 8,528.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,528.18
Indirect Costs:	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals:	\$ 8,528.18	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,528.18
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0.00	\$ 0.00	\$ 0.00	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	PL	
County Attorney	<input checked="" type="checkbox"/>	JK	

41

Performance Measures					
#	Measure	Actual FY 12 Measure	Actual FY 13 Measure	Projected FY 14 Measure	Projected FY 15 Measure
+ - Applicable Departmental Measures					
1.	Average Daily Population for Program	122	131	135	138
2.					
3.					
4.					
5.					
+ - Measures for the Grant					
1.	Number of children enrolled in program	1048	1019	987	979
Outcome Impact Description		Number of youth determines lunch and breakfast meals to be reimbursement by the Texas Department of Agriculture			
2.	Number of operating days this year	366	365	365	365
Outcome Impact Description		Number of youth and available surplus of commodities determines the amount of available groceries from the Texas Department of Agriculture.			
3.					
Outcome Impact Description					
4.					
Outcome Impact Description					
5.					
Outcome Impact Description					

PBO Recommendation:

The Juvenile Probation Department is requesting Commissioners Court approval to accept an award from the Texas Department of Agriculture (TDA) through the National School Lunch and Breakfast Program. This award is a reimbursement to be used to purchase new kitchen equipment for Juvenile Probation facilities.

There is no required match, and no ongoing requirements connected to this grant. The funds awarded have been allocated for use by the department, and once equipment is procured, reimbursement forms will be submitted to the grantor.

PBO recommends approval.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

The goal of this program is to support the purchase of a new Convection Steamer for the preparation of fresh and healthy meals for juveniles held at the Travis County Juvenile Probation Departments Detention And residential program. By replacing old and inefficient food preparation and storage equipment, the county can ensure food safety and comply with local health and safety codes, as well as National School Lunch Program dietary requirements.

42

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

The County is required to provide meals to juveniles held in detention and residential. This grant offsets food costs that would otherwise need to be funded by the County.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

No County match is required.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

The grant does not allow for indirect costs. The grant is strictly to replace equipment only.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

Requested funds are for a one-time purchase of equipment. Providing meals to juveniles held in detention and residential will not stop when this contract ends. When the contract ends, the cost of the meals served will not be impacted.

6. If this is a new program, please provide information why the County should expand into this area.

Replacing old equipment will allow the county to more efficiently provide required meals to juveniles held in detention and residential.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This grant reduces the overall cost to the County to provide required meals to juveniles held in detention and residential.

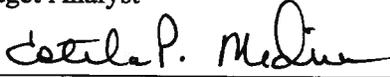


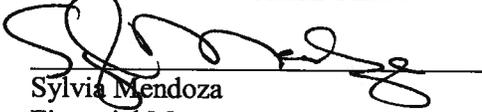
TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

2515 South Congress Avenue ~ Austin Texas 78704
Phone: (512)854-7000 Fax: (512)854-7097

ESTELA P. MEDINA
Chief Juvenile Probation Officer

TO: Aerin Toussaint, PBO
Budget Analyst

FROM: 
Estela P. Medina
Chief Juvenile Probation Officer

THROUGH: 
Sylvia Mendoza
Financial Manager

SUBJECT: National School Lunch/Breakfast Program and USDA Equipment Grant

DATE: October 20, 2014

The Travis County Juvenile Probation Department has received a grant award from the Texas Department of Agriculture (TDA) in the amount of \$8,528.18. The award is to purchase new kitchen equipment specifically a convection oven steamer for the preparation of fresh and healthy meals for juveniles held in the Travis County Juvenile Probation Department detention and residential programs.

The purpose of this program is to replace and old and inefficient Convection Steamer for the preparation of fresh and healthy meals for juveniles. Replacing the old and inefficient food preparation and storage equipment, the county can ensure food safety and comply with local health and safety codes, as well as National School Lunch Program dietary requirements. There is no county match associated with this program.

Please review this item and place it on the **November 4, 2014** Commissioner's Court agenda for their consideration and signature. Please contact Israel Ramirez at extension 4-7002 for further information.

Thank you in advance for your attention to this request.

CC: Jim Connolly
Patty Lennon
Darryl Harrison
Israel Ramirez
Grant File

TEXAS DEPARTMENT OF AGRICULTURE

TODD STAPLES
COMMISSIONER

October 10, 2014

Dear Superintendent:

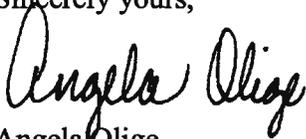
Congratulations to you and your child nutrition staff on receiving a 2014 National School Lunch Program Equipment Assistance Grant. You have my profound gratitude for your leadership in providing students with the nutritional resources they need to achieve academic success.

The additional capabilities afforded by this grant will promote the consumption of nutritious foods in school and support your work to create healthy campus environments. These things are vital as you show children the importance of the 3E's of Healthy Living — Education, Exercise and Eating Right.

Details of the award acceptance and payment procedures have been provided to the Child Nutrition Director in your district. The list of awards for Texas is attached. Should you have any questions or concerns, please contact the Texas Department of Agriculture at SquareMeals@TexasAgriculture.gov or 877-TEX-MEAL (839-6325).

Thank you for making nutrition an important part of the educational foundation you are building for young Texans. I look forward to continuing our partnership and seeing the results your schools achieve as they move forward with utilizing the Equipment Assistance Grants.

Sincerely yours,



Angela Olige
Chief Administrator
Food and Nutrition

AO/WB/bb

Enclosure





Equipment Grant Recipients Announced

Congratulations to all the recipients of the 2014 National School Lunch Program Equipment Grants for School Food Authorities (SFAs). Funds from these grants will allow Texas to continue providing excellent customer service while serving young Texans the nutritious food they need to succeed. [Click here to see a complete list of recipients.](#)

Reimbursement Procedures

[Click here](#) for information about reimbursement procedures. To receive reimbursement for approved purchases, please provide the following forms to TDA:

- [Form 74-176 Vendor Direct Deposit Authorization](#)
- [Claim Cover Sheet](#)
- [Copy of the Original Invoice](#)
 - The equipment description and location on the Claim Cover Sheet should match the information you submitted on the grant application and provided on the Award List recipients receive.

Return the required information to:

Texas Department of Agriculture
Food and Nutrition Division, Business Operations
P.O. Box 12847
Austin, Texas 78711-2847

Additionally, please ensure your registration status is active in the System of Award Management (SAM) before grant funds can be distributed. Please check www.SAM.gov to check your status and follow the instructions given if you need to reactivate your SFA's status.

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00005	Palestine Independent School District	Palestine Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$30,000.00
00005	Palestine Independent School District	Story El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$40,000.00
00034	Smithville Independent School District	Smithville El	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,215.00
00036	Seymour Independent School District	Seymour El	Serving line: Hot/Cold; Mobile or Stationary	1	\$30,000.00
00036	Seymour Independent School District	Seymour El	Cart: Hot/Cold Mobile	1	\$6,500.00
00036	Seymour Independent School District	Seymour El	Coolers: Merchandiser or Display Case	1	\$18,500.00
00036	Seymour Independent School District	Seymour El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$9,500.00
00044	Bartlett Independent School District	Bartlett Schools	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,833.99
00044	Bartlett Independent School District	Bartlett Schools	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,833.99
00044	Bartlett Independent School District	Bartlett Schools	Oven/Range - Combination	1	\$6,574.00
00044	Bartlett Independent School District	Bartlett Schools	Oven/Range - Convection	1	\$6,204.45
00044	Bartlett Independent School District	Bartlett Schools	Oven/Range - Convection	1	\$6,204.45
00068	Center for Juvenile Management, Inc.	San Antonio Technology Academy	Coolers: Merchandiser or Display Case	1	\$6,430.00
00082	San Antonio Independent School District	Harris Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$39,500.00

47

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00082	San Antonio Independent School District	Tynan Early Childhood Campus	Refrigerator/Cooler: Walk-in/Reach-in	1	\$10,500.00
00082	San Antonio Independent School District	Wheatley Middle	Coolers: Merchandiser or Display Case	1	\$7,000.00
00082	San Antonio Independent School District	Wheatley Middle	Coolers: Merchandiser or Display Case	1	\$7,000.00
00085	North East Independent School District	Camelot El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Clear Spring El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Dellview El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	East Terrell Hills El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Jackson-Keller Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Montgomery El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Olmos Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Ridgeview El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	Walzem Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00085	North East Independent School District	West Avenue Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,052.84
00087	Southwest Independent School District	Sharon Christa McAuliffe Middle School	Serving line: Hot/Cold; Mobile or Stationary	1	\$133,970.00

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00120	The Brazos Sch Inq & Creativity	Bsic Autumn Circle	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,700.00
00143	Luling Independent School District	Luling J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,000.00
00143	Luling Independent School District	Luling J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,000.00
00151	Brownsville Independent School District	A X Benavides Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$15,000.00
00151	Brownsville Independent School District	A X Benavides Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$15,000.00
00151	Brownsville Independent School District	A X Benavides Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$15,000.00
00151	Brownsville Independent School District	Villa Nueva El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$60,000.00
00152	Harlingen Cons Independent School District	Crockett El	Coolers: Beverage/Milk	1	\$5,300.00
00152	Harlingen Cons Independent School District	Crockett El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,702.00
00152	Harlingen Cons Independent School District	Crockett El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,702.00
00152	Harlingen Cons Independent School District	Crockett El	Oven/Range - Convection	1	\$13,000.00
00152	Harlingen Cons Independent School District	Dishman El	Coolers: Beverage/Milk	1	\$5,300.00

49

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00152	Harlingen Cons Independent School District	Houston El	Coolers: Beverage/Milk	1	\$5,300.00
00152	Harlingen Cons Independent School District	Jefferson El	Coolers: Beverage/Milk	1	\$5,300.00
00152	Harlingen Cons Independent School District	Jefferson El	Oven/Range - Convection	1	\$13,000.00
00152	Harlingen Cons Independent School District	Travis El	Coolers: Beverage/Milk	1	\$5,300.00
00156	Rio Hondo Independent School District	Rio Hondo Int	Cart: Hot/Cold Mobile	1	\$12,032.00
00156	Rio Hondo Independent School District	Rio Hondo Int	Cart: Hot/Cold Mobile	1	\$12,032.00
00156	Rio Hondo Independent School District	Rio Hondo Int	Cart: Hot/Cold Mobile	1	\$12,032.00
00156	Rio Hondo Independent School District	Rio Hondo Int	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,041.00
00156	Rio Hondo Independent School District	Rio Hondo Int	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,041.00
00156	Rio Hondo Independent School District	Rio Hondo J H	Cart: Hot/Cold Mobile	1	\$12,032.00
00156	Rio Hondo Independent School District	Rio Hondo J H	Cart: Hot/Cold Mobile	1	\$12,032.00
00159	Santa Rosa Independent School District	Santa Rosa El	Slicer	1	\$5,600.00

5

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00171	Hart Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,849.00
00171	Hart Independent School District	Central Kitchen	Steamer: Convection Pressureless	1	\$7,020.00
00171	Hart Independent School District	Central Kitchen	Oven/Range - Convection	1	\$5,590.00
00171	Hart Independent School District	Central Kitchen	Oven/Range - Convection	1	\$5,590.00
00171	Hart Independent School District	Central Kitchen	Oven/Range - Combination	1	\$5,000.00
00171	Hart Independent School District	Central Kitchen	Oven/Range - Combination	1	\$5,000.00
00171	Hart Independent School District	Central Kitchen	Slicer	1	\$7,148.00
00176	Alto Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$100,000.00
00222	Gainesville Independent School District	Robert E Lee Int	Steamer: Pressure	1	\$16,000.00
00253	Trinity Basin Preparatory	Trinity Basin Preparatory-Pre-K--2	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,815.00
00253	Trinity Basin Preparatory	Trinity Basin Preparatory-Pre-K--2	Cabinet: Hot/Cold Holding; Mobile/Transport; Stationary/Reach-In	1	\$6,910.00
00254	Faith Family Kids Inc Db Faith Family Academy of Oak Cliff	Faith Family Academy of Oak Cliff (9-12)	Serving line: Hot/Cold; Mobile or Stationary	1	\$36,129.00
00254	Faith Family Kids Inc Db Faith Family Academy of Oak Cliff	Faith Family Academy of Oak Cliff (9-12)	Serving line: Hot/Cold; Mobile or Stationary	1	\$36,129.00
00256	Focus Learning Academy	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,550.00

51

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00256	Focus Learning Academy	Central Kitchen	Oven/Range - Convection	1	\$9,250.00
00256	Focus Learning Academy	Central Kitchen	Oven/Range - Convection	1	\$9,250.00
00260	Rylie Family Faith Academy Dba A + Academy	A+ Academy	Steamer: Pressure	1	\$15,000.00
00260	Rylie Family Faith Academy Dba A + Academy	A+ Academy	Oven/Range - Convection	1	\$14,000.00
00261	Rylie Family Faith Academy Dba Inspired Vision Academy	Inspired Vision Academy	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,000.00
00261	Rylie Family Faith Academy Dba Inspired Vision Academy	Inspired Vision Academy	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,400.00
00261	Rylie Family Faith Academy Dba Inspired Vision Academy	Inspired Vision Academy	Steamer: Pressure	1	\$15,000.00
00261	Rylie Family Faith Academy Dba Inspired Vision Academy	Inspired Vision Academy	Oven/Range - Convection	1	\$14,000.00
00265	Golden Rule Schools Inc.	Golden Rule Charter School	Coolers: Merchandiser or Display Case	1	\$16,010.00
00265	Golden Rule Schools Inc.	Golden Rule Charter School	Serving line: Hot/Cold; Mobile or Stationary	1	\$8,893.00
00265	Golden Rule Schools Inc.	Golden Rule Charter School	Coolers: Beverage/Milk	1	\$6,910.00
00265	Golden Rule Schools Inc.	Golden Rule Charter School	Coolers: Beverage/Milk	1	\$6,910.00
00265	Golden Rule Schools Inc.	Golden Rule Southwest	Coolers: Merchandiser or Display Case	1	\$16,010.00
00265	Golden Rule Schools Inc.	Golden Rule Southwest	Cart: Hot/Cold Mobile	1	\$5,277.00
00265	Golden Rule Schools Inc.	Golden Rule Southwest	Coolers: Beverage/Milk	1	\$5,252.00

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00270	Reconciliation Academy, Inc.	Reconciliation Academy	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,000.00
00274	Carrollton-Farmers Branch	Farmers Branch El	Coolers: Beverage/Milk	1	\$5,500.00
00274	Carrollton-Farmers Branch	Mewhorter Elementary	Coolers: Beverage/Milk	1	\$5,000.00
00276	Dallas Independent School District	Julius Dorsey El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$30,000.00
00276	Dallas Independent School District	Maple Lawn El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$30,000.00
00276	Dallas Independent School District	Whitney M Young El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$30,000.00
00291	Hereford Independent School District	Aikman El	Oven/Range - Combination	1	\$20,000.00
00291	Hereford Independent School District	Bluebonnet El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,000.00
00291	Hereford Independent School District	Tierra Blanca El	Oven/Range - Combination	1	\$20,000.00
00291	Hereford Independent School District	West Central Elementary	Oven/Range - Combination	1	\$20,000.00
00314	Patton Springs Independent School District	Patton Springs School	Coolers: Beverage/Milk	1	\$7,500.00
00333	Ferris Independent School District	Ferris J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$25,883.75
00333	Ferris Independent School District	Ferris J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$25,883.75
00333	Ferris Independent School District	Ferris J H	Coolers: Merchandiser or Display Case	1	\$5,045.00
00344	La Fe Preparatory School	La Fe Preparatory School	Coolers: Beverage/Milk	1	\$5,934.82
00348	San Elizario Independent School District	Ann M. Garcia-Enriquez Middle	Serving line: Hot/Cold; Mobile or Stationary	0	\$.00

53

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00348	San Elizario Independent School District	Ann M. Garcia-Enriquez Middle	Serving line: Hot/Cold; Mobile or Stationary	0	\$.00
00356	Dublin Independent School District	Dublin El	Serving line: Hot/Cold; Mobile or Stationary	1	\$12,000.00
00365	Rosebud-Lott Independent School District	Lott Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,104.00
00365	Rosebud-Lott Independent School District	Lott Elementary	Refrigerator/Cooler: Walk-in/Reach-in	1	\$7,400.00
00365	Rosebud-Lott Independent School District	Lott Elementary	Oven/Range - Convection	1	\$10,832.00
00365	Rosebud-Lott Independent School District	Rosebud Primary	Oven/Range - Convection	1	\$10,832.00
00365	Rosebud-Lott Independent School District	Rosebud-Lott J H	Cart: Hot/Cold Mobile	1	\$5,450.00
00380	Rotan Independent School District	Central Kitchen	Coolers: Merchandiser or Display Case	1	\$6,400.00
00405	La Marque Independent School District	La Marque Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$45,000.00
00405	La Marque Independent School District	La Marque Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$45,000.00
00417	Gonzales Independent School District	Gonzales Elementary	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,047.73
00417	Gonzales Independent School District	Gonzales Elementary	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,047.73
00417	Gonzales Independent School District	Gonzales J H	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,047.73
00417	Gonzales Independent School District	Gonzales J H	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,047.73

54

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00417	Gonzales Independent School District	Gonzales North Avenue Intermediate	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,047.73
00417	Gonzales Independent School District	Gonzales North Avenue Intermediate	Refrigerator/Cooler: Walk-in/Reach-in	1	\$11,047.73
00457	Memphis Independent School District	Austin El	Serving line: Hot/Cold; Mobile or Stationary	1	\$21,956.42
00457	Memphis Independent School District	Travis El	Serving line: Hot/Cold; Mobile or Stationary	1	\$25,960.06
00464	Chillicothe Independent School District	Chillicothe El	Coolers: Beverage/Milk	1	\$7,400.00
00464	Chillicothe Independent School District	Chillicothe El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$7,000.00
00464	Chillicothe Independent School District	Chillicothe El	Oven/Range - Combination	1	\$6,000.00
00465	Quanah Independent School District	Quanah H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$35,000.00
00465	Quanah Independent School District	Reagan El	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,000.00
00472	Ser-Ninos Sch.	Ser-Niños Charter Elementary Ii	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,408.75
00472	Ser-Ninos Sch.	Ser-Ninos Charter Elementary School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,408.75
00472	Ser-Ninos Sch.	Ser-Ninos Charter Middle School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,408.75
00479	Academy of Accelerated Learning Inc	Academy of Accelerated Learning	Coolers: Beverage/Milk	1	\$6,662.00
00479	Academy of Accelerated Learning Inc	Academy of Accelerated Learning	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,500.00

55

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00479	Academy of Accelerated Learning Inc	Academy of Accelerated Learning	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,500.00
00479	Academy of Accelerated Learning Inc	Academy of Accelerated Learning	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,662.00
00479	Academy of Accelerated Learning Inc	Academy of Accelerated Learning	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,662.00
00481	KIPP, Inc. Charter	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,000.00
00481	KIPP, Inc. Charter	Central Kitchen	Vehicle/Van/Truck: Transport/Delivery (Refrigerated/Non-Refrigerated)	1	\$70,000.00
00481	KIPP, Inc. Charter	KIPP 3D Academy	Coolers: Beverage/Milk	1	\$6,874.00
00481	KIPP, Inc. Charter	KIPP Academy	Coolers: Beverage/Milk	1	\$6,530.00
00481	KIPP, Inc. Charter	KIPP Academy	Coolers: Beverage/Milk	1	\$6,530.00
00481	KIPP, Inc. Charter	KIPP Gulfton Lower School	Coolers: Beverage/Milk	1	\$6,530.00
00481	KIPP, Inc. Charter	KIPP Gulfton Lower School	Coolers: Beverage/Milk	1	\$6,530.00
00481	KIPP, Inc. Charter	KIPP Spirit College Prep	Coolers: Beverage/Milk	1	\$6,874.00
00488	Houston Gateway Academy, Inc.	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$23,497.00
00488	Houston Gateway Academy, Inc.	Houston Gateway Academy Inc Coral Campus	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,161.87
00488	Houston Gateway Academy, Inc.	Houston Gateway Academy Inc Coral Campus	Coolers: Beverage/Milk	1	\$6,112.24
00488	Houston Gateway Academy, Inc.	Houston Gateway Academy Inc Coral Campus	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,216.68
00488	Houston Gateway Academy, Inc.	Houston Gateway Academy Inc Coral Campus	Vehicle/Van/Truck: Transport/Delivery (Refrigerated/Non-Refrigerated)	1	\$25,456.00
00501	Zoe Learning Academy	Zoe Learning Academy	Serving line: Hot/Cold; Mobile or Stationary	1	\$8,000.00
00501	Zoe Learning Academy	Zoe Learning Academy	Serving line: Hot/Cold; Mobile or Stationary	1	\$8,000.00

56

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00505	Meyerpark Elementary	Meyerpark Elementary	Cart: Hot/Cold Mobile	1	\$6,190.00
00505	Meyerpark Elementary	Meyerpark Elementary	Oven/Range - Convection	1	\$6,560.00
00528	Spring Independent School District	Joan Link El	Coolers: Beverage/Milk	1	\$10,000.00
00528	Spring Independent School District	Joan Link El	Coolers: Beverage/Milk	1	\$10,000.00
00533	Karnack Independent School District	Karnack El	Coolers: Beverage/Milk	1	\$7,273.00
00533	Karnack Independent School District	Karnack El	Cart: Hot/Cold Mobile	1	\$5,540.00
00533	Karnack Independent School District	Karnack El	Conveyor/Wrapper System w/Containers	1	\$5,489.00
00533	Karnack Independent School District	Karnack El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$9,835.00
00533	Karnack Independent School District	Karnack H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$22,500.00
00533	Karnack Independent School District	Karnack H S	Cart: Hot/Cold Mobile	1	\$6,850.00
00533	Karnack Independent School District	Karnack H S	Coolers: Merchandiser or Display Case	1	\$6,600.00
00551	Athens Independent School District	Athens Middle	Coolers: Merchandiser or Display Case	1	\$6,000.00
00551	Athens Independent School District	Athens Middle	Coolers: Merchandiser or Display Case	1	\$6,000.00
00551	Athens Independent School District	Athens Middle	Coolers: Merchandiser or Display Case	1	\$6,000.00
00551	Athens Independent School District	Bel Air El	Steamer: Convection Pressureless	1	\$15,000.00

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00551	Athens Independent School District	Bel Air El	Steamer: Convection Pressureless	1	\$15,000.00
00551	Athens Independent School District	Bel Air El	Oven/Range - Convection	1	\$8,000.00
00551	Athens Independent School District	Bel Air El	Oven/Range - Convection	1	\$8,000.00
00565	Edcouch-Elsa Independent School District	Edcouch-Elsa H S	Refrigerator/Cooler: Walk-in/Reach-in	1	\$10,192.37
00565	Edcouch-Elsa Independent School District	Ruben Rodriguez El	Steamer: Convection Pressureless	1	\$16,220.27
00567	Hidalgo Independent School District	Central Kitchen	Slicer	1	\$5,000.00
00567	Hidalgo Independent School District	Central Kitchen	Slicer	1	\$5,000.00
00567	Hidalgo Independent School District	Diaz J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,000.00
00567	Hidalgo Independent School District	Diaz J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,000.00
00567	Hidalgo Independent School District	Diaz J H	Cabinet: Hot/Cold Holding; Mobile/Transport; Stationary/Reach-In	1	\$5,000.00
00567	Hidalgo Independent School District	Dr. Alejo Salinas Jr Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,000.00
00568	Mcallen Independent School District	De Leon Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,000.00
00568	Mcallen Independent School District	De Leon Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,000.00
00571	Pharr-San Juan-Alamo Independent School District	Buell Central H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,000.00

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00571	Pharr-San Juan-Alamo Independent School District	Buell Central H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,000.00
00571	Pharr-San Juan-Alamo Independent School District	Buell Central H S	Coolers: Beverage/Milk	1	\$7,200.00
00571	Pharr-San Juan-Alamo Independent School District	Buell Central H S	Coolers: Beverage/Milk	1	\$7,200.00
00571	Pharr-San Juan-Alamo Independent School District	Buell Central H S	Coolers: Beverage/Milk	1	\$7,200.00
00571	Pharr-San Juan-Alamo Independent School District	Buell Central H S	Coolers: Beverage/Milk	1	\$7,200.00
00571	Pharr-San Juan-Alamo Independent School District	College Career & Technology Academy	Coolers: Merchandiser or Display Case	1	\$8,000.00
00571	Pharr-San Juan-Alamo Independent School District	College Career & Technology Academy	Coolers: Beverage/Milk	1	\$7,200.00
00573	Sharyland Independent School District	Jessie Jensen Elementary	Coolers: Beverage/Milk	1	\$5,400.00
00573	Sharyland Independent School District	Jessie Jensen Elementary	Coolers: Beverage/Milk	1	\$5,400.00
00573	Sharyland Independent School District	Olivero Garza Elementary	Coolers: Beverage/Milk	1	\$5,400.00
00573	Sharyland Independent School District	Olivero Garza Elementary	Coolers: Beverage/Milk	1	\$5,400.00

59

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00573	Sharyland Independent School District	Olivero Garza Elementary	Coolers: Beverage/Milk	1	\$5,400.00
00573	Sharyland Independent School District	Olivero Garza Elementary	Refrigerator/Cooler: Walk-in/Reach-in	1	\$55,000.00
00575	Weslaco Independent School District	Airport El	Serving line: Hot/Cold; Mobile or Stationary	1	\$90,000.00
00576	La Villa Independent School District	Jb Munoz El	Serving line: Hot/Cold; Mobile or Stationary	1	\$25,000.00
00576	La Villa Independent School District	La Villa Early College H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$25,000.00
00576	La Villa Independent School District	La Villa Early College H S	Cart: Hot/Cold Mobile	1	\$12,000.00
00578	Valley View Independent School District-Pharr	Valley View South Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$65,000.00
00602	North Hopkins Independent School District	Central Kitchen	Serving line: Hot/Cold; Mobile or Stationary	1	\$16,500.00
00604	Como-Pickton Independent School District	Central Kitchen	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,745.00
00604	Como-Pickton Independent School District	Central Kitchen	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,745.00
00617	Dell City Independent School District	Dell City School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,045.00
00617	Dell City Independent School District	Dell City School	Steamer: Pressure	1	\$8,885.00
00643	Kirbyville Independent School District	Kirbyville El	Serving line: Hot/Cold; Mobile or Stationary	1	\$45,000.00
00643	Kirbyville Independent School District	Kirbyville El	Coolers: Beverage/Milk	1	\$6,000.00

60

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00643	Kirbyville Independent School District	Kirbyville El	Coolers: Beverage/Milk	1	\$6,000.00
00667	Joshua Independent School District	Caddo Grove Elementary	Coolers: Merchandiser or Display Case	1	\$10,000.00
00667	Joshua Independent School District	Caddo Grove Elementary	Conveyor/Wrapper System w/Containers	1	\$8,000.00
00667	Joshua Independent School District	Caddo Grove Elementary	Coolers: Beverage/Milk	1	\$5,000.00
00667	Joshua Independent School District	Caddo Grove Elementary	Coolers: Beverage/Milk	1	\$5,000.00
00686	Terrell Independent School District	Terrell H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$60,000.00
00686	Terrell Independent School District	Terrell H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$60,000.00
00694	Ingram Independent School District	Ingram El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,173.00
00702	Knox City-O'brien Independent School District	Knox City El	Serving line: Hot/Cold; Mobile or Stationary	1	\$38,000.00
00702	Knox City-O'brien Independent School District	Knox City El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$7,247.00
00716	Lometa Independent School District	Lometa School	Serving line: Hot/Cold; Mobile or Stationary	1	\$9,375.00
00736	Hull-Daisetta Independent School District	Hull-Daisetta El	Serving line: Hot/Cold; Mobile or Stationary	1	\$6,213.00
00736	Hull-Daisetta Independent School District	Hull-Daisetta J H	Coolers: Merchandiser or Display Case	1	\$5,001.00

51

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00753	Slaton Independent School District	Slaton J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,000.00
00753	Slaton Independent School District	Slaton J H	Cart: Hot/Cold Mobile	1	\$5,317.00
00753	Slaton Independent School District	Slaton J H	Oven/Range - Convection	1	\$6,560.00
00753	Slaton Independent School District	Slaton J H	Oven/Range - Convection	1	\$6,560.00
00753	Slaton Independent School District	Slaton J H	Steamer: Pressure	1	\$6,500.00
00779	Rapoport Academy	Rapoport Academy	Refrigerator/Cooler: Walk-in/Reach-in	1	\$10,598.00
00783	La Vega Independent School District	La Vega Pri	Slicer	1	\$5,050.00
00785	Mart Independent School District	Mart H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$10,200.00
00803	Hondo Independent School District	Meyer El	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,350.00
00857	Burkeville Independent School District	Central Kitchen	Serving line: Hot/Cold; Mobile or Stationary	1	\$9,000.00
00857	Burkeville Independent School District	Central Kitchen	Serving line: Hot/Cold; Mobile or Stationary	1	\$9,000.00
00857	Burkeville Independent School District	Central Kitchen	Serving line: Hot/Cold; Mobile or Stationary	1	\$9,000.00
00861	Sweetwater Independent School District	Sweetwater Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$11,000.00
00861	Sweetwater Independent School District	Sweetwater Middle	Serving line: Hot/Cold; Mobile or Stationary	1	\$11,000.00
00877	West Oso Independent School District	Kennedy El	Coolers: Beverage/Milk	1	\$6,910.00

62

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00877	West Oso Independent School District	Kennedy El	Coolers: Beverage/Milk	1	\$6,910.00
00877	West Oso Independent School District	Kennedy El	Coolers: Beverage/Milk	1	\$6,910.00
00877	West Oso Independent School District	West Oso Elementary	Coolers: Beverage/Milk	1	\$6,910.00
00877	West Oso Independent School District	West Oso Elementary	Coolers: Beverage/Milk	1	\$6,910.00
00877	West Oso Independent School District	West Oso Elementary	Coolers: Beverage/Milk	1	\$6,910.00
00877	West Oso Independent School District	West Oso Elementary	Cart: Hot/Cold Mobile	1	\$5,277.00
00877	West Oso Independent School District	West Oso Elementary	Cart: Hot/Cold Mobile	1	\$5,277.00
00877	West Oso Independent School District	West Oso J H	Coolers: Beverage/Milk	1	\$6,910.00
00877	West Oso Independent School District	West Oso J H	Coolers: Beverage/Milk	1	\$6,910.00
00905	Bovina Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,802.00
00906	Farwell Independent School District	Farwell El	Serving line: Hot/Cold; Mobile or Stationary	1	\$8,921.25
00906	Farwell Independent School District	Farwell El	Serving line: Hot/Cold; Mobile or Stationary	1	\$8,921.25
00913	Goodrich Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$9,527.00
00914	Corrigan-Camden Independent School District	Corrigan-Camden El	Serving line: Hot/Cold; Mobile or Stationary	1	\$32,685.00

43

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
00914	Corrigan-Camden Independent School District	Corrigan-Camden J H	Serving line: Hot/Cold; Mobile or Stationary	1	\$31,150.00
00915	Leggett Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$8,000.00
00961	Broadus Independent School District	Broadus El	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,000.00
00961	Broadus Independent School District	Broadus H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,000.00
01002	Roma Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$15,000.00
01017	Arlington Independent School District	Hutcheson J H	Coolers: Merchandiser or Display Case	1	\$9,000.00
01017	Arlington Independent School District	Hutcheson J H	Coolers: Merchandiser or Display Case	1	\$9,000.00
01034	Abilene Independent School District	Lee El	Serving line: Hot/Cold; Mobile or Stationary	1	\$15,000.00
01034	Abilene Independent School District	Long El	Serving line: Hot/Cold; Mobile or Stationary	1	\$15,000.00
01034	Abilene Independent School District	Ortiz Elementary	Serving line: Hot/Cold; Mobile or Stationary	1	\$20,000.00
01034	Abilene Independent School District	Woodson Center for Excellence	Serving line: Hot/Cold; Mobile or Stationary	1	\$20,000.00
01044	Woodson Independent School District	Woodson School	Serving line: Hot/Cold; Mobile or Stationary	1	\$40,000.00
01048	Harts Bluff Independent School District	Harts Bluff El	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,516.00
01059	Texas Empowerment Academy	Central Kitchen	Oven/Range - Combination	1	\$9,495.00

64

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
01075	Groveton Independent School District	Groveton El	Serving line: Hot/Cold; Mobile or Stationary	1	\$26,785.00
01080	Woodville Independent School District	Woodville Int	Serving line: Hot/Cold; Mobile or Stationary	1	\$69,969.00
01096	Uvalde Cons Independent School District	Anthon El	Serving line: Hot/Cold; Mobile or Stationary	1	\$19,376.17
01096	Uvalde Cons Independent School District	Batesville School	Serving line: Hot/Cold; Mobile or Stationary	1	\$23,500.00
01096	Uvalde Cons Independent School District	Robb El	Serving line: Hot/Cold; Mobile or Stationary	1	\$23,500.00
01114	Waller Independent School District	Jones Intermediate	Serving line: Hot/Cold; Mobile or Stationary	1	\$28,000.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01122	Laredo Independent School District	Central Kitchen	Cart: Hot/Cold Mobile	1	\$9,405.00
01123	United Independent School District	Franklin D Roosevelt El	Oven/Range - Convection	1	\$7,000.00

65

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
01123	United Independent School District	Kazen El	Oven/Range - Convection	1	\$7,000.00
01123	United Independent School District	Salvador Garcia Middle	Oven/Range - Convection	1	\$7,000.00
01123	United Independent School District	United South H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$12,000.00
01123	United Independent School District	United South H S	Serving line: Hot/Cold; Mobile or Stationary	1	\$12,000.00
01123	United Independent School District	United South H S	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,000.00
01139	City View Independent School District	City View Jr/Sr High School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$7,000.00
01139	City View Independent School District	City View Jr/Sr High School	Steamer: Convection Pressureless	1	\$15,500.00
01140	Harrold Independent School District	Harrold School	Cart: Hot/Cold Mobile	1	\$5,939.00
01140	Harrold Independent School District	Harrold School	Coolers: Beverage/Milk	1	\$5,564.52
01140	Harrold Independent School District	Harrold School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,301.70
01141	Vernon Independent School District	Central El	Coolers: Beverage/Milk	1	\$5,050.00
01141	Vernon Independent School District	Shive El	Coolers: Merchandiser or Display Case	1	\$5,050.00
01141	Vernon Independent School District	Shive El	Coolers: Merchandiser or Display Case	1	\$5,050.00
01141	Vernon Independent School District	T G Mccord El	Coolers: Beverage/Milk	1	\$5,050.00

66

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
01141	Vernon Independent School District	Vernon Int	Coolers: Beverage/Milk	1	\$5,050.00
01141	Vernon Independent School District	Vernon Int	Coolers: Beverage/Milk	1	\$5,050.00
01145	Raymondville Independent School District	Raymondville H S	Refrigerator/Cooler: Walk-in/Reach-in	1	\$18,129.46
01181	Olney Independent School District	Central Kitchen	Coolers: Merchandiser or Display Case	1	\$7,426.00
01181	Olney Independent School District	Central Kitchen	Coolers: Beverage/Milk	1	\$7,327.00
01184	La Pryor Independent School District	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,500.00
01184	La Pryor Independent School District	Central Kitchen	Steamer: Convection Pressureless	1	\$7,500.00
01184	La Pryor Independent School District	Central Kitchen	Steamer: Convection Pressureless	1	\$7,500.00
01184	La Pryor Independent School District	Central Kitchen	Oven/Range - Convection	1	\$14,000.00
01184	La Pryor Independent School District	Central Kitchen	Oven/Range - Convection	1	\$14,000.00
01187	Bob Hope School	Bob Hope School	Serving line: Hot/Cold; Mobile or Stationary	1	\$11,414.00
01187	Bob Hope School	Bob Hope School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$7,500.00
01187	Bob Hope School	Bob Hope School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$7,500.00
01187	Bob Hope School	Bob Hope School	Steamer: Convection Pressureless	1	\$13,596.16
01187	Bob Hope School	Bob Hope School	Oven/Range - Convection	1	\$6,930.00
01229	Lutheran Social Services of the South, Inc	Krause Residential Treatment Center-Katy	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,500.00

67

2014 NSLP School Food Equipment Grant
 National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
 October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
01229	Lutheran Social Services of the South, Inc	Krause Residential Treatment Center-Katy	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	Krause Residential Treatment Center-Katy	Oven/Range - Convection	1	\$5,500.00
01229	Lutheran Social Services of the South, Inc	Krause Residential Treatment Center-Katy	Steamer: Convection Pressureless	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	Krause Residential Treatment Center-Katy	Food Processor	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	Krause Residential Treatment Center-Katy	Slicer	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	New Life Children's Treatment Center-Canyon Lake	Serving line: Hot/Cold; Mobile or Stationary	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	New Life Children's Treatment Center-Canyon Lake	Oven/Range - Convection	1	\$5,500.00
01229	Lutheran Social Services of the South, Inc	New Life Children's Treatment Center-Canyon Lake	Slicer	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	New Life Children's Treatment Center-Canyon Lake	Food Processor	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	New Life Children's Treatment Center-Canyon Lake	Food Processor	1	\$5,000.00
01229	Lutheran Social Services of the South, Inc	New Life Children's Treatment Center-Canyon Lake	Food Processor	1	\$5,000.00

68

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
01231	Brazoria County Juvenile Probation Dept.	Brazoria County JJAEP/Residential	Serving line: Hot/Cold; Mobile or Stationary	1	\$8,000.00
01246	The Children's Shelter of San Antonio	Central Kitchen	Oven/Range - Combination	1	\$5,124.98
01249	Texas Juvenile Justice Department	Giddings State School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$110,000.00
01282	Travis County Juvenile Probation Department	Central Kitchen	Steamer: Convection Pressureless	1	\$8,528.18
01283	Harris County Juvenile Probation Department	Burnett Bayland Reception Center	Oven/Range - Convection	1	\$14,000.00
01283	Harris County Juvenile Probation Department	Harris County Youth Village	Oven/Range - Convection	1	\$14,000.00
01290	Gulf Coast Trades Center	Gulf Coast Trades Center	Coolers: Beverage/Milk	1	\$5,360.00
01296	The Burke Foundation	Central Kitchen	Oven/Range - Combination	1	\$5,001.00
01327	St Peter - St Joseph Children's Home	St Peter - St Joseph Children's Home	Oven/Range - Convection	1	\$6,560.00
01331	Casa Esperanza Inc	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$6,401.73
01345	Bell County Juvenile Board	Central Kitchen	Oven/Range - Combination	1	\$6,583.50
01345	Bell County Juvenile Board	Central Kitchen	Oven/Range - Convection	1	\$5,221.70
01382	Our Mother of Mercy Catholic School	Central Kitchen	Refrigerator/Cooler: Walk-in/Reach-in	1	\$5,000.00
01398	Austin Children's Shelter	Central Kitchen	Steamer: Convection Pressureless	1	\$6,682.00
01398	Austin Children's Shelter	Central Kitchen	Oven/Range - Convection	1	\$5,398.99
01398	Austin Children's Shelter	Central Kitchen	Oven/Range - Combination	1	\$5,110.00
04199	Austin Achieve Public Schools	Austin Achieve-- Public School	Serving line: Hot/Cold; Mobile or Stationary	1	\$7,678.00

69

2014 NSLP School Food Equipment Grant
National School Lunch Program Equipment Assistance Grants

Texas Department of Agriculture
 October 10, 2014

CE ID	SFA Name	Site Name	Equipment	Quantity	Unit Cost
04199	Austin Achieve Public Schools	Austin Achieve-- Public School	Serving line: Hot/Cold; Mobile or Stationary	1	\$7,678.00
04199	Austin Achieve Public Schools	Austin Achieve-- Public School	Coolers: Beverage/Milk	1	\$7,521.00
04199	Austin Achieve Public Schools	Austin Achieve-- Public School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$8,531.00
04199	Austin Achieve Public Schools	Austin Achieve-- Public School	Refrigerator/Cooler: Walk-in/Reach-in	1	\$8,531.00



TRAVIS COUNTY
FY 14 GRANT SUMMARY SHEET

Contract #: 90CU0039-07-01

SAP #: 800334

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Travis County Health and Human Services and Veterans Service	
Contact Person/Title:	John C. Bradshaw/ Contract Specialist	
Phone Number:	512-854-4277	

Grant Title:	Parenting in Recovery II		
Grant Period:	From: <input type="text" value="Sep 30, 2013"/>	To: <input type="text" value="Sep 29, 2015"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	U.S. Dept. of Health and Human Services/ Administration for Children and Families		
Will County provide grant funds to a sub-recipient?	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:			

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 90,245	\$ 78,380	\$ 0	\$ 0	\$ 168,625
Operating:	\$ 528,571	\$ 180,620	\$ 0	\$ 0	\$ 709,191
Capital Equipment:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Indirect Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Totals:	\$ 618,816	\$ 259,000	\$ 0	\$ 0	\$ 877,816
FTEs:	1.00	1.00	0.00	0.00	2.00

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0	\$ 0	\$ 0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input checked="" type="checkbox"/>	MEG	

71

Performance Measures					
#	Measure	Actual FY 12 Measure	Projected FY 13 Measure	Projected FY 14 Measure	Projected FY 15 Measure
+ - Applicable Departmental Measures					
1.	Number of clients receiving substance treatment services	492	450	450	450
2.	Number of families involved with child welfare completing service plan goals	136	125	125	125
3.	Number of new children entering care	669	624	624	624
+ - Measures for the Grant					
1.	Percentage of children who had an initial occurrence and/or recurrence of substantiated/indicated child maltreatment within 6, 12, 18 and 24 months after enrolling in the RPG program	5%	35%	35%	35%
Outcome Impact Description		Reduces the number of incidences of child maltreatment in our community.			
2.	Percentage of children identified as at risk of removal from the home who are able to remain in the custody of a parent or caregiver through case closure	65%	50%	50%	50%
Outcome Impact Description		Reduces the number of children placed in the foster care system due to parental substance abuse.			
3.	Percentage of parents or caregivers who were able to access timely and appropriate substance abuse treatment as calculated by number of days between program entry and treatment entry (10 days)	88%	80%	80%	80%
Outcome Impact Description		Parents and caregivers with early access to substance dependence treatment are projected to have improved outcomes as it relates to establishing and maintaining sobriety.			

PBO Recommendation:

The Health and Human Services and Veterans Service Department is requesting Commissioners Court approval of a no-cost extension from the US Department of Health and Human Services, to allow the department to use an estimated \$179,599 in unspent FY 2014 grant funds in FY 2015 for the Parenting in Recovery Program. These funds will be used to cover the evaluation and substance abuse treatment activities which were approved but not completed by midnight on 9/29/14.

Since the extension is at no cost, the total match for the grant remains the same, at \$333,209. The match is met using the Substance Abuse Clinical Manager's salary and benefits and operating budget for recovery support from the General Fund.

The department received one-time funding in the FY 2015 Adopted Budget to continue the work of the Family Drug Treatment Court for an additional year.

PBO recommends approval of this request.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

For the past seven years, Parenting in Recovery (PIR) has been used to fund services as part of the Family Drug Treatment Court (FDTC) collaboration with the District Attorney's Office, District Court and these primary community partners:

- Department of Family and Protective Services – Child Protective Services
- Austin Recovery
- CASA
- Foundation Communities
- ATCIC
- Private Attorneys
- SafePlace
- Communities in Recovery
- Manos de Cristo
- Lone Star Circle of Care.

The PIR funds help to provide a flexible, comprehensive continuum of services for families involved with the FDTC as a result of methamphetamine or other substance dependence. The primary objective is to keep families together in the community while they receive an individualized set of interventions and supports that promote sustained recovery and independent functioning.

This no cost extension will allow TCHHSVS to use an estimated \$179,599 in unspent FY'14 grant funds in FY'15. These funds will be used to cover the evaluation and substance abuse treatment activities which were approved but not completed by midnight on 9/29/14.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

The long-term goal of the PIR grant is program sustainability. The role of TCHHSVS in this sustainability is to provide a portion of the cost of the child/family therapist position within ATCIC; a portion of the substance abuse treatment and recovery support dollars and provide staff expertise as it relates to substance abuse by maintaining the Substance Abuse Clinical Manager position.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The grant requires a \$259,000 match. The match will come from the Substance Abuse Clinical Manager's salary and benefits plus the General Fund recovery support dollars. The match will be met by the end of FY'15.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

TCHHSVS did not include any indirect costs in the budget included with the original application as it was under the impression that Travis County did not have a federally approved indirect cost rate. TCHHSVS is aware of the PBO request that all grant applications include an amount for indirect costs unless specifically prohibited by the grantor and will try to comply with this request in future grant applications.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No. As mentioned in the response to question 2, the long-term goal of the PIR grant is program sustainability. This program relies heavily on local resources to support substance abuse and recovery supports for sustainability after the grant ends. TCHHSVS staff and grant partners have identified a sustainability plan for the FDTC that was presented to the Commissioner's Court in November 2013. It includes pledged continued match from local agencies and County Departments post grant. Funding from Austin Recovery for FDTC clients that are accepted into the Family House program of Austin Recovery. Utilization of existing HHS/VS funds for recovery supports and a request to allocate additional County funds to the FDTC for substance abuse treatment, recovery supports, and clinical staff.

6. If this is a new program, please provide information why the County should expand into this area.

NA

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

The services provided by the PIR grant are in line with other services offered by the Office of Children's Services within TCHHSVS. The relevant departmental performance measures are included in this summary.



**TRAVIS COUNTY HEALTH and HUMAN SERVICES
& VETERANS SERVICE**

P. O. Box 1748 * Austin, Texas 78767

Sherri E. Fleming
County Executive for HHS/VS
Office (512) 854-4100 * Fax (512) 279-2197

M E M O R A N D U M

Date: October 17, 2014

To: Travis County Commissioners Court

From: *Sherri E. Fleming*
Sherri E. Fleming, County Executive for
Travis County Health and Human Services and Veterans Service

Subject: No Cost Extension for Parenting in Recovery grant

Proposed Motion:

Consider and take appropriate action to approve a no cost extension from the U.S. Department of Health and Human Services allowing the expenditure of unspent FY'14 Parenting in Recovery grant funds in FY'15.

Summary and Staff Recommendations:

Travis County Health and Human Services and Veterans Service (TCHHSVS) serves as the lead agency for a regional partnership (known as the Parenting in Recovery project) that includes Austin Recovery, Foundation Communities, Texas Department of Family and Protective Services, Austin Travis County Integral Care, and Travis County Family Drug Treatment Court.

The Parenting in Recovery (PIR) project provides a flexible, comprehensive continuum of services for families in the child welfare system as a result of methamphetamine or other substance dependence. The primary objective of the project is to keep families together while the parents and their families receive an individualized set of interventions and supports that promote sustained recovery and independent functioning.

FY'14 was the final year of the PIR project grant. This no cost extension allows unspent grant funds to be used in FY'15.

TCHHSVS staff recommends approval.

Budgetary and Fiscal Impact:

There will be an estimated \$179,599 left of the \$618,816 in FY'14 funds when all of the FY'14 expenses are paid. The grant requires a \$259,000 match. The match will come from the Substance Abuse Clinical Manager's salary and benefits plus General Fund recovery support dollars. The match will be met by the end of FY'15.

Issues and Opportunities:

Parental substance dependence is a key factor underlying the abuse or neglect experienced by many of the children entering foster care. The PIR project is designed to keep families together by providing treatment and support services. PIR has made significant accomplishments during the almost seven years it has been in existence. The project has developed a strong and effective community collaboration. It has designed and implemented a continuum of services that reduce the risk factors associated with maternal drug dependence, and has increased the ability of mothers to safely care for their children.

Background:

The Administration for Children and Families within the U.S. Department of Health and Human Services provides grants for regional partnerships designed to enhance the safety of children who are in an out-of-home placement or are at risk of being put in an out-of-home placement due to a parent's or caretaker's methamphetamine or other substance dependence.

Cc: Nicki Riley, CPA, CMA, Travis County Auditor
Janice Cohoon, Financial Analyst, Travis County Auditor's Office
Mary Etta Gerhardt, Assistant County Attorney
Leroy Nellis, Acting County Executive, Planning and Budget Office
Aerin Pfaffenberger, Analyst, Planning and Budget Office
Cyd Grimes, C.P.M., Travis County Purchasing Agent
David Walch, Purchasing Agent Assistant, Travis County Purchasing Office