



Travis County Commissioners Court Agenda Request

Meeting Date: October 28, 2014

Prepared By/Phone Number:

Mark Gilbert, Project Manager, Planning and Budget, (512) 854-1161

Elected/Appointed Official/Dept. Head:

Leroy Nellis, County Executive, Planning and Budget, (512) 854-9066

Commissioners Court Sponsor: Judge Biscoe

Leroy Nellis

AGENDA LANGUAGE:

Receive Status Update on Adult Correctional System Needs Analysis and Master Plan Update

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

On March 11, 2014, the Travis County Commissioners Court approved a contract between the County and Carter Goble Associates (CGL) for professional services to develop an Adult Correctional System Needs Analysis and Master Plan Update.

Over the past seven months, CGL has worked extensively with a multi-departmental steering committee and staff across county departments to gather necessary information to determine future needs of the system. The team would now like to provide the Commissioners Court with an update on work completed to date. This will be an opportunity for the Court to hear preliminary findings related to the justice system. The team will return at the end of the needs analysis (Phase I) to present findings before beginning work on the Master Plan Update (Phase II).

The team will provide a presentation to summarize work and findings to date, with particular focus on bedspace projections and implications for development at both the Correctional Complex and downtown facilities.

STAFF RECOMMENDATIONS:

No action required.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

ISSUES AND OPPORTUNITIES:

None.

FISCAL IMPACT AND SOURCE OF FUNDING:

None.

REQUIRED AUTHORIZATIONS:

N/A

CC:

Roger Jefferies, County Executive, Justice and Public Safety

Captain Lisa Brown, Travis County Sheriff's Office

Debra Hale, Criminal Court Administration

Mark Erwin, Criminal Court Administration

Carsten Andresen, Planning Manager, Justice and Public Safety

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