



Travis County Commissioners Court Agenda Request

Meeting Date: October 21, 2014

Prepared By/Phone Number: Patrick Strittmatter, CPPB (854-1183),
Marvin Brice, CPPB (854-9765)

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: APPROVE MODIFICATION NO. 7 TO CONTRACT NO. 4400000019, HANRAHAN PRITCHARD ENGINEERING, INC., FOR ENGINEERING SERVICES FOR SLAUGHTER LANE IMPROVEMENT PROJECT.

- **Purchasing Recommendation and Comments:** This procurement action meets the compliance requirements as outlined by the statutes.
- Contract Modification No. 7 increases the contract amount by \$7,037.60, and is for additional services related to updating the Environmental Site Assessment (ESA) report. The ESA report needs to be updated to comply with the City of Austin's environmental regulations as this project extends through its corporate limits. Commissioners Court approval is needed due to the sum of the first six (6) contract modifications being more than 25% of the original contract amount.

Contract Expenditures: Within the last 12 months \$9,675.00 has been spent against this contract.

- **Contract-Related Information:**

Original Award Amount: \$589,842.00

Contract Type: Professional Services

Contract Period: Through completion, September 18, 2015.

- **Contract Modification Information:**

Modification No. 7 Amount: \$7,037.60, total modifications of \$277,911.80.

Modification Type: Bilateral

Modification Period: No additional days

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Funding Information:**

Funds Reservation: 3000000861

Cost Center: Account 1490190000, Fund 4058, GL Account 522040

Comments:

MODIFICATION OF CONTRACT NUMBER: 4400000019 (07AE0311DG), ENGINEERING SERVICES FOR SLAUGHTER LANE IMPROVEMENTS

ISSUED BY: Travis County Purchasing Office 700 Lavaca Street, Suite 800 Austin, Texas	PURCHASING AGENT ASST: Patrick D. Strittmatter, CPPB TEL. NO: (512) 854-9700 FAX NO: (512) 854-9185	DATE PREPARED: October 8, 2014
ISSUED TO: Hanrahan Pritchard Engineering 8333 Cross Park Drive Austin, Texas 78754	MODIFICATION NO.: Seven (7)	EXECUTED DATE OF ORIGINAL CONTRACT: September 18, 2007

ORIGINAL CONTRACT TERM DATES: September 18, 2007–Through Project Completion
CURRENT CONTRACT TERM DATES: September 18, 2007–September 18, 2015

FOR TRAVIS COUNTY INTERNAL USE ONLY:
 Original Contract Amount: \$589,920.00 Current Modified Amount \$867,831.80

- DESCRIPTION OF CHANGES:** The above referenced contract is modified to reflect the changes as set below:
- A. **Exhibit 1, Section 1, Paragraph 1.1**, the fixed fee for the performance of **Basic Services** is changed from **\$838,617.70** (Modification No. 6) to **\$845,015.52** (with Modification No. 7), an increase of **\$6,397.82**.
 - B. **Exhibit 1, Section 1, Paragraph 1.1.1. (i), Phase 4: 100% Design Complete** is changed from **\$98,200.00** (Modification No. 6) to **\$104,597.82** (with Modification No. 7), an increase of **\$6,397.82**.
 - **Phase 4: 100% Design Complete** is modified to update the Environmental Site Assessment (ESA) report, originally prepared by the engineering firm for the Slaughter Lane East Extension Project in 2008, to include a portion of this roadway that extends through the City of Austin’s corporate limits. As a result, the ESA report requires to be updated in order to comply with the requirements of the City of Austin’s environmental regulations. Please see **Exhibit A** (Page 2) of this document.
 - C. All other project Phases remain unchanged.
 - D. **Exhibit 1, Section 4, Paragraph 4.1, Reimbursable Expenses** is changed from **\$22,176.50** (Modification No. 6) to **\$22,816.28** (with Modification No. 7), an increase of **\$639.78**.
 - E. **Exhibit 1, Section 5, Paragraph 5.1, Total Agreement Sum**, is changed from **\$860,794.20** (Modification No. 6), to **\$867,831.80**, (with Modification No. 7, \$6,397.82 + \$639.78), a total increase of **\$7,037.60**.

Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

Note to Vendor/City:
 Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: Hanrahan Pritchard Engineering, Inc. BY: <u><i>Hence Distel</i></u> SIGNATURE BY: Hence Distel PRINT NAME TITLE: Project Manager ITS DULY AUTHORIZED AGENT	<input type="checkbox"/> DBA <input checked="" type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER DATE: 10-8-14
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TRAVIS COUNTY, TEXAS BY: <u><i>Cyd V. Grimes</i></u> CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	DATE: <u><i>10/10/14</i></u>
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TRAVIS COUNTY, TEXAS BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	DATE: _____
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Exhibit A
Scope of Basic Services

Environmental Report Amendment 1

Task 1- Field Studies and Surveys

Description	Personnel	Rate	Hours	Fee
Habitat/Vegetation Assessment	Field Biologist	\$100.86/Hr	4	\$403.44
CEF Survey	Field Biologist	\$100.86/Hr	4	\$403.44
Hydrologic Setting Review	Field Geologist	\$100.86/Hr	4	\$403.44
Data Reduction/Analysis	Field Scientist	\$100.86/Hr	5	\$504.30
Photograph Log	Field Scientist	\$100.86/Hr	2	\$201.72
Task Management	Project Manager	\$105.84/Hr	1	<u>\$105.84</u>
			Subtotal:	\$2,022.18

Task 2- Travis County Environmental Assessment Report

Description	Personnel	Rate	Hours	Fee
Prepare COT EA	Project Scientist	\$105.84/Hr	32	\$3,386.88
Prepare Figures	GIS Operator	\$87.97/Hr	4	\$351.88
Qual. Control/Task Management	Project Scientist	\$105.84/Hr	3	\$317.52
Qual. Control/Task Management	Senior Manager	\$159.68/Hr	2	<u>\$319.36</u>
			Subtotal:	\$4,375.64

Task 1 + Task 2= \$6,397.82

Project Management Fee \$6,397.82 x 10%= \$639.78

Total Fees: \$7,037.60

****Work to be provided by Hanrahan Pritchard Engineering's
subconsultant at the hourly rates and costs above.***

ADDITIONAL SERVICES

Additional Services requested by CLIENT for the project will be provided on an actual Time and Material Basis.

EXCLUSIONS

Concrete Paving and Structural Wall Design
Cultural, Historical or Archeological Studies
Dry Utility Design
Endangered Species Survey and Negotiations
Expert witness testimony
FEMA Floodplain Modifications (e.g., CLOMR/LOMR)
Geologic Assessments
Geotechnical Studies and Reports
Pavement Design
Landscape/Irrigation Design
Off-Site Utility Extensions
Phase I Environmental Studies
Submittal fees to review agencies
Traffic Impact Analysis
Any items associated with the bridge construction or processing
Any items not listed in Exhibit A



Patrick
10-7-14
SAB

TRANSPORTATION AND NATURAL RESOURCES DEPARTMENT
STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

700 Lavaca Street - 5th Floor
P.O. Box 1748
Austin, Texas 78767
Phone (512) 854-9383
Fax (512) 854-4626

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October 3, 2014

MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agent
FROM: Morgan Cotten, P.E., Public Works Director
THROUGH: *Steven M. Manilla*, P.E., County Executive
SUBJECT: Modification #7 to the Slaughter Lane East Extension Roadway Project, Professional Services Agreement, Contract SAP-4100000019 (07AE0311DG), Design Services-PO 4100026806-Hanrahan Pritchard Engineering

This modification is for updating the Environmental Site Assessment (ESA) report originally prepared by the engineering firm of Hanrahan Pritchard Engineering for the Slaughter Lane East Extension project in 2008. A portion of this roadway project extends through the City of Austin's corporate limits, and as a result, the ESA needs to be updated to comply with the requirements of the City's environmental regulations. HPE has requested an additional \$7,037.60 to update the ESA report.

Financial information for the additional funds is as follows:

Funds Reservation Number 300000861	
Fund	4058
Fund Center	1490190000
G/L Account	522040
IO/WBS	RDCN.149.000004
Amount	\$7,037.60

TNR recommends approval of the contract modification.

If you have any questions or require additional information, please contact Mo Mortazavi at (512) 854-7589.

cc: Cyd Grimes, Purchasing Agent
Patrick Strittmatter, Purchasing
Steve Sun, Isabelle Lopez, Tawana Gardner, Mo Mortazavi