



Travis County Commissioners Court Agenda Request

Meeting Date: October 7, 2014

Prepared By/Phone Number: Paul B. Matthews CPA, CFA (Finance Director, Travis County Sheriff); 854-9234

Elected/Appointed Official/Dept. Head: Greg Hamilton, Sheriff; 854-9788 *GH*

Commissioners Court Sponsor:

AGENDA LANGUAGE: Receive Fiscal Year 2015 State Forfeited Property Account budget from the Travis County Sheriff's Office in accordance with the provisions of Article 59.06(d) of the Texas Code of Criminal Procedures.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

The Sheriff's office is submitting its FY2015 State Forfeited Property Account budget in accordance with a statutory requirement. No Commissioner's Court action is required.

STAFF RECOMMENDATIONS:

ISSUES AND OPPORTUNITIES:

FISCAL IMPACT AND SOURCE OF FUNDING:

None

REQUIRED AUTHORIZATIONS:

N/A



JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

DARREN LONG
Major - Law Enforcement

WES PRIDDY
Major - Corrections

MARK SAWA
Major - Administration & Support

MEMORANDUM

TO: Travis County Judge and Commissioners

FROM: Paul B. Matthews (CPA), Travis County Sheriff's Office *Pm*

DATE: October 7, 2013

SUBJECT: FY2015 State Forfeited Property Account Budget

Attached is the FY2015 budget for the Travis County Sheriff's Office State Forfeited property account. This budget is being submitted in accordance with the provisions of Article 59.06(d) of the Texas Code of Criminal Procedure.

cc: Greg Hamilton, Sheriff
Jim Sylvester, Chief Deputy
Nicki Riley, County Auditor
David Jungerman, Auditor's Office



Safety, Integrity, Tradition of Service

Travis County Sheriff's Office

State Forfeiture Account Budget for FY2015

| Expenditure Category | Proposed Budget |
|--|-----------------|
| Training: Travel, Meals, Lodging | \$5,000 |
| Seminars (Internal/External) | \$2,500 |
| TCLEOSE Testing | \$2,500 |
| Law Enforcement Equipment <i>(including capital purchases)</i> | \$1,500 |
| Law Enforcement Equipment <i>(rebudgeted from FY2014)</i> | \$8,793 |
| Total Projected FY2014 Budget | \$20,293 |