



Travis County Commissioners Court Agenda Request

Meeting Date: September 30, 2014

Prepared By/Phone Number: David Walch 46663; Marvin Brice 49765

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Consider and Take Appropriate Action on Request to Renew Certain Health and Human Services and Veterans Services Social Service Contracts which Expire September 30, 2014.

Travis County Health and Human Services and Veteran Services (TCHHSVS) Department has requested the Purchasing Office place on the Court's Agenda the following list of Contracts and Interlocal Agreements which will expire September 30, 2014. TCHHSVS is currently working with either the vendor, a third party (Austin Travis County Integral Care (ATCIC) or The City of Austin) or one of the various County departments involved in the contracting process; and as such they were not ready for presentation to the Court at the time of this agenda preparation. These services need to be continuously provided while the contract drafts are being reviewed and renewed. Once the contracts are finalized, and funding secured, those contracts which require Court approval will be presented for the Judge's signature. However, in order to prevent contract expiration, the following list is being presented for approval.

1. Encompass Medical Management, Inc.
 Contract Number: 4400000583
 Contact Period: 9/30/14—9/29/15
 Contract Amount: \$45,000

This contract is funded through the Parenting in Recovery (PIR) grant and provides database management and program evaluation for the PIR project. TCHHSVS is waiting for the approval of a no-cost extension request that will fund the 9/30/14 – 9/29/15 grant year. The grantor has indicated that it will be late September or early October before a decision is made. While TCHHSVS fully expects to receive approval, it will not execute this contract if the grant funds are not awarded.

2. ATCIC SAMSO

Contract Number: 4400000372
Contract Period: 10/1/14—9/30/15
Contract Amount: \$1,277,720

Travis County, the City of Austin and ATCIC have a three-way interlocal agreement for the provision of substance abuse treatment services. Under this agreement, ATCIC manages a network of providers providing comprehensive clinical assessment, intervention services, residential treatment, day treatment, detoxification, and outpatient and continuing care services. Clients are linked or referred to case management and other support services a part of the treatment process.

There is \$881,799 in the FT15 TCHHSVS budget for this contract. The City of Austin is expected to contribute \$310,921 but has not yet confirmed this amount. The Parenting in Recovery (PIR) grant will contribute \$134,599 if the TCHHSVS request for a no-cost extension of the grant is approved. While TCHHSVS expects to receive approval of the no-cost extension request for the PIR funds, this money will be taken out of the contract if the extension is not approved.

3. ATCIC System of Care

Contract Number: 4400000374
Contract Period: 10/1/14 – 9/30/15
Contract Amount: \$707,352

TCHHSVS uses a contract with ATCIC to fund a variety of programs, known as the System of Care, for children and their families experiencing mental and behavioral challenges. ATCIC acts as the managed services organization, overseeing the services provided by a network of vendors.

The FY15 contract has money from the following sources:
\$675,000 in General Fund money;
\$32,352 from the Milburn Trust

4. ATCIC Main

Contract Number: 4400000375
Contract Period: 10/1/14—9/30/15
Contract Amount: \$1,453,014

Under this Interlocal, ATCIC is required to serve as the lead assessment, planning, and evaluation functions relative to mental health, intellectual/developmental disabilities, and substance abuse services in support of the Community Action Network process.

ATCIC also is responsible for the provision of certain mental health and intellectual/developmental disability services, either as a direct provider or through subcontracts with other providers, for the priority populations defined by the Texas Department of State Health Services. The priority populations include adult diagnoses of schizophrenia, bi-polar disorder or clinically severe depression and children with

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by **Tuesdays at 5:00 p.m.** for the next week's meeting.

severe and persistent mental illness, including those with current or previous involvement in the criminal justice system.

5. ATCIC Child Therapist

Contract Number: 44000001018
Contract Period: 10/1/14—9/30/15
Contract Amount: \$78,214

Also funded through the TCC grant, this contract funds 100% of a Child Therapist position at ATCIC. The therapist works with children whose parents are involved with the Travis County Family Drug Treatment Court. The grant funds for this contract are in place.

6. City/County , Public Health Interlocal Agreement

Contract Number: 44000001726
Contract Period: 10/1/14 –9/30/15
Contract Amount: \$3,122,526

Contact provides thirteen different health programs for Austin and Travis County residents. Services include: Community Health Improvement Planning, Chronic Disease Prevention and Control, Communicable Disease Prevention, Environmental Health Services, Epidemiology and Surveillance, Health Authority, Immunizations, Injury Prevention, Office of Vital Records and more.

7. City/County Animal Services Interlocal Agreement

Contract Number: 44000001169
Contract Period: 10/1/14—9/30/15
Contract Amount: \$1,115,472

Contract provides animal control services including rabies and dispatch to the unincorporated areas of Travis County. Also provides prevention services, shelter services and spay and neuter clinics.

REQUESTED ACTION:

APPROVE () DISAPPROVE ()

Samuel T. Biscoe, County Judge

Date



**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: September 15, 2014

TO: Cyd Grimes, Travis County Purchasing Agent, CPM, CPPO

FROM: 
Sherri E. Fleming
County Executive for Travis County Health and Human Services
and Veterans Service

SUBJECT: Contract renewals

Proposed Motion:

Consider and take appropriate action to approve start dates for certain TCHHSVS contract renewals that have been drafted but are still in the process of being reviewed either by the vendor, a third party (ATCIC or the City of Austin) or one of the various county departments involved in the contracting process and will not be completed in time to be posted on the 9/30/14 Commissioners Court agenda. Final approval of the contracts will be based on the submitting of final documents to the Commissioners Court upon completion and execution by other parties.

Summary and Staff Recommendations:

1) Encompass Medical Management, Inc.
Contract Number: 4400000683
Contract Period: 9/30/14 – 9/29/15
Contract Amount: \$45,000

This contract is funded through the Parenting in Recovery (PIR) grant and provides database management and program evaluation for the PIR project. TCHHSVS is

waiting for the approval of a no-cost extension request that will fund the 9/30/14 – 9/29/15 grant year. The grantor has indicated that it will be late September or early October before a decision is made. While TCHHSVS fully expects to receive approval, it will not execute this contract if the grant funds are not awarded.

2) ATCIC SAMSO

Contract Number: 4400000372
 Contract Period: 10/1/14 – 9/30/15
 Contract Amount: \$1,277,720

Travis County, the City of Austin and Austin Travis County Integral Care (ATCIC) have a three-way interlocal agreement for the provision of substance abuse treatment services. Under the agreement, ATCIC manages a network which provides comprehensive clinical assessment, intervention services, residential treatment, day treatment, detoxification, and outpatient and continuing care services. Clients are linked or referred to case management and other support services as part of the treatment process.

There is \$881,799 in the FY'15 TCHHSVS budget for this contract. The City of Austin is expected to contribute \$310,921 but has not yet confirmed this amount. The Parenting in Recovery (PIR) grant will contribute \$134,599 if the TCHHSVS request for a no-cost extension of the grant is approved. While TCHHSVS expects to receive approval of the no-cost extension request for the PIR funds, this money will be taken out of the contract if the extension is not approved.

3) ATCIC System of Care

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 Contract Period: 10/1/14 – 9/30/15
 Contract Amount: \$707,352

TCHHSVS uses a contract with ATCIC to fund a variety of programs, known as the System of Care, for children and their families experiencing mental and behavioral challenges. ATCIC acts as the managed services organization, overseeing the services provided by a network of vendors.

The FY'15 contract has money from the following sources:
 \$675,000 in General Fund money;
 \$32,352 from the Milburn Trust.

4) ATCIC Main

Contract Number: 4400000375
 Contract Period: 10/1/14 – 9/30/15
 Contract Amount: \$1,453,014

Under this Interlocal, ATCIC is required to serve as the lead in assessment, planning, and evaluation functions relative to mental health, intellectual/developmental disabilities, and substance abuse services in support of the Community Action Network process.

ATCIC also is responsible for the provision of certain mental health and intellectual/developmental disability services, either as a direct provider or through subcontracts with other providers, for the priority populations defined by the Texas Department of State Health Services. The priority populations include adult diagnoses of schizophrenia, bi-polar disorder or clinically severe depression and children with severe and persistent mental illness, including those with current or previous involvement in the criminal justice system.

5) ATCIC Child Therapist

Contract Number: 4400001018

Contract Period: 10/1/14 – 9/30/15

Contract Amount: \$78,214

Also funded through the TCC grant, this contract funds 100% of a Child Therapist position at ATCIC. The therapist works with children whose parents are involved with the Travis County Family Drug Treatment Court. The grant funds for this contract are in place.

6) City/County, Public Health Interlocal Agreement

Contract Number: 4400001726

Contract Period: 10/1/14 – 9/30/15

Contract Amount: \$3,122,526.

Contract provides thirteen different health related programs for Austin and Travis County residents. Services include: Community Health Improvement Planning, Chronic Disease Prevention and Control, Communicable Disease Prevention, Environmental Health Services, Epidemiology and Surveillance, Health Authority, Immunizations, Injury Prevention, Office of Vital Records and more.

7) City/County, Animal Services Interlocal Agreement

Contract Number: 4400001169

Contract Period: 10/1/14 – 9/30/15

Contract Amount: \$1,115,472

Contract provides animal control services including rabies and dispatch to the unincorporated areas of Travis County. Also provides prevention services, shelter services and spay and neuter clinics.

TCHHSVS staff recommends approving these renewals.

Budgetary and Fiscal Impact:

This information is included with each contract listed above.

Issues and Opportunities:

Once drafted by the Travis County Attorney's Office, these contracts are reviewed by TCHHSVS, the vendor, the City of Austin in the case of ATCIC SAMSO, the Travis

County Auditor's Office and the Travis County Purchasing Office. The review process can take several weeks or even months depending on the complexity of the contract and response time of other parties.

The services provided by these contracts need to be continued while the drafts are reviewed. Those contracts funded solely by PIR grant money will not be executed if the no-cost extension for the grant is not approved. Those contract partially funded by PIR money will have that funding removed from the contract if the no-cost extension is not approved.

Background:

TCHHSVS is working with all parties concerned to get these contracts reviewed and executed as soon as possible.

Cc: Nicki Riley, Travis County Auditor
Janice Cohoon, Financial Analyst, Travis County Auditor's Office
Mary Etta Gerhardt, Assistant County Attorney, Travis County Attorney's Office
Leroy Nellis, Acting County Executive, Planning and Budget Office
Aerin Pfaffenberger, Analyst, Planning and Budget Office
David Walch, Purchasing Agent Assistant, Travis County Purchasing Office