



Travis County Commissioners Court Agenda Request

Meeting Date: September 23, 2014

Prepared By/Phone Number: Christy Moffett, MSSW / 854-3460

Elected/Appointed Official/Dept. Head: Sherri E. Fleming, County Executive for Travis County Health and Human Services & Veterans Service

Commissioners Court Sponsor: Judge Samuel T. Biscoe

AGENDA LANGUAGE:

Receive an update on the status of projects for the Program Year 2014 Action Plan related to the Community Development Block Grant available through HUD, and provide direction to staff on how to proceed with necessary changes to the Action Plan.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government through the U.S Department of Housing and Urban Development (HUD) sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low and moderate income persons.

The County is required to prepare a Consolidated Plan that includes data on community needs and strategic goals for the program. The next Consolidated Plan (PY14-18 Consolidated Plan) spans the five-year period from October 1, 2014 to September 30, 2019. The Consolidated Plan includes an Action Plan that outlines the projects and goals for the next program year. The Program Year 2014 (PY14) Action Plan covers the time period from October 1, 2014 to September 30, 2015. TCCC approved projects for inclusion in the PY14 Action Plan on June 10, 2014, and approved the PY14-18 Consolidated Plan and PY14 Action Plan on August 5, 2014. Travis County's CDBG allocation from HUD is estimated to be \$997,649 for PY14.

PY14 Ineligible Projects

Due to a variety of factors, several of the projects and alternate projects that were approved by TCCC for PY14 are no longer viable. With the exception of one project that was withdrawn by the developer, all of the projects that are now ineligible became ineligible based on new data that was provided by HUD after the Court had approved the projects for inclusion in the PY14 Action Plan. Therefore, CDBG is requesting that the Court provide CDBG staff with direction on how to proceed with the development of several projects for PY14. The ineligible and/or cancelled projects are listed in the following tables.

Table 1. Cancelled/Ineligible PY14 Approved Projects

Project/Activities	Amount	Change
Acquisition of Land to Support New Rental Housing: Lowden Lane	\$343,010	Developer withdrew project
Street Improvements: Forest Bluff	\$125,000	No longer eligible based on current data

Table 2. Ineligible PY14 Alternate Projects

Project/Activities	Amount	Change
Street Improvements: Forest Bluff Phase 2	\$240,000	No longer eligible based on current data
Street Improvements: Forest Bluff Phase 3	\$235,000	No longer eligible based on current data
Street Improvements: Chamberlain Court	\$53,998	No longer eligible based on current data
Street Improvements: Mossycup Lane	\$35,413	No longer eligible based on current data
Street Improvements: Nuttall Drive	\$50,619	No longer eligible based on current data
Street Improvements: Neatleaf	\$32,878	No longer eligible based on current data
Street Improvements: Mimebark Way	\$55,688	No longer eligible based on current data
Street Improvements: Sabal Palm	\$48,085	No longer eligible based on current data
Street Improvements: Bullace Street	\$50,619	No longer eligible based on current data
Street Improvements: Vasey Blvd	\$50,619	No longer eligible based on current data
Street Improvements: Shadowglen Trace	\$172,640	No longer eligible based on current data

Project Details: Lowden Lane

The PY14 approved projects included funds for land acquisition to support the Lowden Lane Apartments, 192 units of affordable rental housing proposed by the Housing Authority of Travis County. The County was notified that the project will not proceed due to issues related to location, costs to further extend the land acquisition contract, and the City of Austin's decision not to provide a letter of concurrence to TDHCA for an alternate property. The \$343,010 in CDBG funds will therefore need to be reallocated for PY14.

Project Details: Street Improvements

The PY14 approved projects included \$125,000 in funds for the Forest Bluff street improvement project and over one million dollars for several alternate street improvement projects (listed in Table 2 above).

All street improvement projects that use CDBG funds must be located in areas which primarily benefit low and moderate income residents as defined by HUD. The data used for this determination is referred to as the Low to Moderate Income Summary Data (LMISD) and is specific to each grantee. HUD uses special tabulations of Census data to determine eligible areas. The LMISD for the Travis County CDBG entitlement as of July 1, 2014 is 49.36%, which means that for an area to be eligible, at least 49.36% of the residents must be low to moderate income.

During the development of the PY14 Action Plan, CDBG staff used the HUD LMISD data that was currently in effect to determine the eligibility of street improvement projects. After the PY14 Action Plan had been drafted, HUD released a new LMISD data set, which went into effect on July 1, 2014. Due to the required timeline for public notice, review, and submission of the plan to HUD, CDBG staff were unable to incorporate the new data into the PY14 Action Plan. Subsequently, CDBG staff reviewed all the projects and alternate projects against the new data set and determined that most of the street improvement projects are no longer eligible based on the percent of low to moderate income residents in the areas.

The HUD LMISD data provides the percentage of low to moderate income residents by census block group. Because a street improvement project may only benefit a portion of the residents in a block group, the data may not accurately reflect the actual percentage of low to moderate income residents that may benefit from a project. In this case, a neighborhood can conduct a primary survey of residents that documents actual income levels of residents. The Forest Bluff neighborhood was informed that they could conduct such a survey to assess whether the project could be considered for funding in PY14. CDBG staff would provide training, technical assistance, survey tools, and analysis of data, but resident leadership is essential in order to conduct a survey. The CDBG office has been informed that there is currently no neighborhood leader who can assist in coordinating a survey.

PY14 Alternate Projects That Are Still Eligible

The following approved alternate projects are currently ready and were unaffected by the new data, and remain options for project substitution for PY14.

Table 3. Alternate Projects for PY14	
Project/Activities	Amount
Community Development	
<p>Owner Occupied Housing: Home Rehabilitation This project will fund minor home repair services to move homes towards Housing Quality Standards for low- and moderate-income homeowners in the CDBG service area. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999, with no required annual or monthly payments, is available.</p>	Up to \$500,000
<p>Street Improvements: Ross Rd #1 Excavate and remove structurally-failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new hot mix asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 4,414 individuals, 57.6%LMI</p>	\$110,600
<p>Street Improvements: Ross Rd #2 Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new hot mix asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 4,414 individuals, 57.6%LMI</p>	\$201,680

New Projects Submitted After March 2014

New Project: Land Acquisition for Owner Occupied Affordable Housing

On August 12, 2014, Austin Habitat for Humanity has submitted a proposal requesting \$643,690 for the acquisition of 28 lots to develop new owner-occupied affordable housing. The lots are located on Breve Cove, near the intersection of Gilbert Road and Webberville Road (FM 969.) The units would be affordable to households earning 60% Median Family Income (MFI) or less. Typically, a proposal would not be considered at this time in the CDBG program cycle for funding in the next project year. However, due to the need to restructure the PY14 project funding based on the conditions outlined above, the Court may wish to consider the project for funding.

On September 12, 2014, Austin Habitat notified the CDBG office that the seller had increased the cost per lot, requiring a change in their request, increasing the funding needed to \$863,250, not including the environmental assessment (\$12,000). Based on

the current reallocations of CDBG funds, a gap of \$407,250 would exist for the project. CDBG staff has reached out to the Housing Finance Corporation staff to determine if an opportunity exists to partner. Please see Attachment B for additional information and the full project proposal.

New Project: Capital Metro Northeast Flex Route

On June 17, 2014, Capital Metro submitted a proposal requesting \$106,000 in funding to implement the Northeast Flex Route which will operate primarily to expand service to the Mobile Loaves and Fishes Community First development. At this time, staff believes the project is categorized as a public service project, and due to the cap on maximum funding for public services is not a viable project. Please see Attachment B for additional information and the full project proposal.

STAFF RECOMMENDATIONS:

CDBG requests direction on how to proceed with the development of PY14 projects. At a minimum, the \$343,010 in funds for Lowden Lane will need to be reallocated. Furthermore, if the Forest Bluff project does not proceed, an additional \$125,000 will need reallocation, as will leftover funds in PY13 Fair Housing Counseling and PY13 Administration and Planning totaling an estimated \$50,000. For a summary of the information provided, refer to the PowerPoint in Attachment "A."

- To focus on timeliness and neighborhood quality, staff can focus on implementing viable alternates only;
- To focus on affordable housing, staff can continue to work with Austin Habitat and the Housing Finance Corporation to determine if the gap funding can be addressed;
- To focus on neighborhood quality, staff can continue to work with Forest Bluff neighborhood to try to start a primary survey within our current approved HUD methodology; or
- Any combination of the above.

ISSUES AND OPPORTUNITIES:

- Available data shows that housing in Travis County is becoming increasingly unaffordable and demand for housing outpaces supply.
- Even if the Forest Bluff neighborhood undertakes a primary survey, there is no guarantee that the survey will show that the project is eligible for funding.
- Final dollar amount eligible for reassignment will be tentative until the grant year close out. The Fair Housing Counseling and Tenant's Rights Counseling project and the Administration and Planning projects will have funds to reprogram. An additional \$50,000 may be available.
- Delays in project implementation may affect the ability of the CDBG program to continue to meet the timeliness requirements.
- CDBG staff can also ask TNR for additional street projects using the new low to moderate income data to improve neighborhood quality.

FISCAL IMPACT AND SOURCE OF FUNDING:

No general fund is impacted unless a decision is made to provide gap funding for the land acquisition project.

REQUIRED AUTHORIZATIONS:

None.

Cc:

Kathleen Haas, HHS
Mary Etta Gerhardt, County Attorney
Lee Turner, TNR
Aerin Pfaffenberger, PBO
Jessica Rio, PBO
DeDe Bell, Auditor's Office
Cyd Grimes, Purchasing Office
Andrea Shields, TCHFC
Kimberly Griffin, AHFH
Charles Cloutman, MOWAM

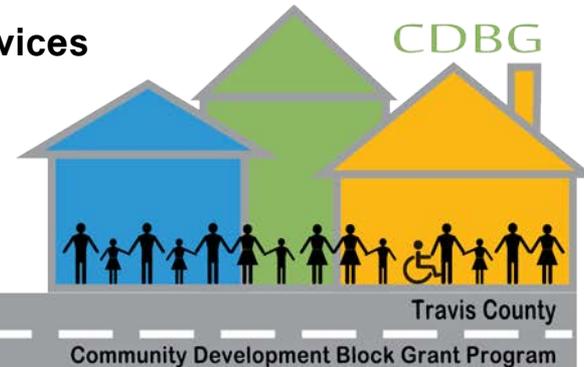
Kendra Tolliver, HHS
Steve Manilla, TNR
Cynthia McDonald, TNR
Leroy Nellis, PBO
Nicki Riley, Auditor's Office
Janice Cohoon, Auditor's Office
Jason Walker, Purchasing Office
Kelly Weiss, AHFH
Dan Pruett, MOWAM
Michelle Meaux, CapMetro

Travis County Community Development Block Grant (CDBG) Program

PROGRAM YEAR 2014 PROJECT UPDATE

Health & Human Services and Veteran Services
(HHS&VS) Department

September 23, 2014 TCCC Presentation





PY14 ACTION PLAN

- Due to a variety of factors, several of the projects and alternate projects that were approved for the CDBG PY14 Action Plan are no longer viable.
- Additionally, two new project proposals has been received for consideration since March 2014.
- The PY2014–18 Consolidated Plan and PY14 Action Plan will need to be amended either in conjunction with the PY15 Action Plan in Spring/Summer 2015 or in November/December 2014 with the PY13 CAPER to reflect revised goals and projects.
- At this time, based on these changes, CDBG staff is requesting direction from the Court on project development for PY14.



APPROVED PY14 PROJECTS

Project	Funding Amount	Status
Acquisition of Land to Support New Rental Housing: Lowden Lane	\$343,010	Project withdrawn by developer
Street Improvements: Forest Bluff	\$125,000	Project ineligible based on current HUD data
Owner Occupied Housing: Home Rehabilitation	\$200,000	Scheduled to begin January 1, 2015
FSS Social Work Services Expansion	\$80,110	Scheduled to begin October 1, 2014
Tenant's Rights & Fair Housing Counseling	\$50,000	Scheduled to begin October 1, 2014
Administration & Planning	\$199,529	Scheduled to begin October 1, 2014



Land Acquisition: New Rental Housing

Description: Proposed 192-unit affordable multifamily housing development to serve LMI individuals at or below 60% of Area Median Income.

CDBG Funding: \$343,010

Status: The County was notified that the project will not proceed due to issues related to location, costs to further extend the land acquisition contract, and the City of Austin's decision not to provide a letter of concurrence to TDHCA for an alternate project site.



Street Improvements

- All street improvement projects that use CDBG funds must be located in areas which benefit a certain percentage of low to moderate income residents, as defined by HUD.
- During the development of the PY14 Action Plan, CDBG staff used the HUD data that was currently in effect to determine project eligibility.
- After the PY14 Action Plan had been drafted, HUD released a new data set, which went into effect on July 1, 2014.
- After reviewing all projects against the new data set, CDBG staff determined that most of the street improvement projects approved for PY14 are now ineligible based on the percent of low to moderate income residents in the areas.



PROJECTS

Street Improvements: Forest Bluff

Description: Located in eastern Travis County, Precinct 1. This project would bring sections of roads up to Travis County standards and be accepted for future maintenance as Travis County roads.

Funding: \$125,000

Status:

- Based on the new HUD data, the project is no longer eligible.
- The neighborhood can conduct a survey to determine the actual income of residents.
- To date, no neighborhood leader has been identified to lead the survey.
- If a survey is conducted it does not guarantee that the project will be eligible.



ALTERNATE PROJECTS

The following alternate projects are still eligible for PY14:

Project	Funding Amount
Homeowner Rehabilitation	Up to \$500,000
Street Improvements: Ross Rd #1	\$110,600
Street Improvements: Ross Rd #2	\$201,680



ALTERNATE PROJECTS

The following street improvements projects are ineligible, based on new HUD data:

Project	Funding Amount
Street Improvements: Forest Bluff Phase 2	\$240,000
Street Improvements: Forest Bluff Phase 3	\$235,000
Street Improvements: Chamberlain Court	\$53,998
Street Improvements: Mossycup Lane	\$35,413
Street Improvements: Nuttall Drive	\$50,619
Street Improvements: Netleaf	\$32,878
Street Improvements: Mimebark Way	\$55,688



ALTERNATE PROJECTS

The following street improvements projects are ineligible, based on new HUD data:

Project	Funding Amount
Street Improvements: Sabal Palm	\$48,085
Street Improvements: Bullace Street	\$50,619
Street Improvements: Vasey Blvd	\$50,619
Street Improvements: Shadowglen Trace	\$172,640



NEW PROJECT PROPOSAL

Land Acquisition: Owner-Occupied Housing

Description:

Austin Habitat for Humanity proposes the acquisition of 28 lots to develop new owner-occupied affordable housing. The parcel is located on Breve Cove, near the intersection of Gilbert Road and FM 969. The units would be affordable to households earning 60% Median Family Income (MFI) or less.

Funding Requested: \$863,250 plus \$12,000 for EA

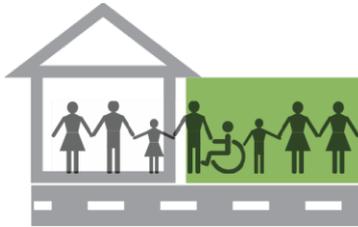
Priority: High (Housing)

Feasibility: 12 Months

Impact: 28 units of affordable owner occupied housing

Low/Mod benefit: 100%

Leverage: \$270,750 (Habitat for Humanity International)



NEW PROJECT PROPOSAL

Transportation Services: NE Flex Route

Description:

Capital Metro proposes the expansion of bus service along FM969 to provide expanded transportation for the Mobile Loaves and Fishes Community First! Development for formerly chronically homeless and Eagles Landing low income multi-family housing complex.

Funding Requested: \$106,000

Priority: High (Community Services)

Feasibility: 12 Months

Impact: 500 people (estimate)

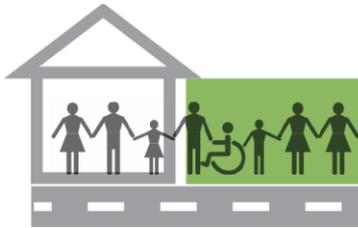
Low/Mod benefit: TBD – presumed eligibility

Leverage: \$159,000 (Cap Metro Section 5307 Funds)



OVERALL CONSIDERATIONS

- \$343,010 in CDBG funds will need to be reallocated.
- If the Forest Bluff project does not proceed, an additional \$125,000 in funds will need to be reallocated.
- As the program year closes, it is likely that the PY13 Fair Housing Counseling and PY12 Administration and Planning projects will have some funding to reallocate.
- The CDBG program is currently timely in its spending. Delays in project implementation could impact timeliness in PY14.



DIRECTION NEEDED

- To focus on timeliness and neighborhood quality, staff can focus on implementing viable alternates only.
- To focus on affordable housing, staff can continue to work with Austin Habitat and the Housing Finance Corporation to determine if the gap funding can be addressed.
- To focus on neighborhood quality, staff can continue to work with Forest Bluff neighborhood to start a primary survey within our current approved HUD methodology.
- Any combination of the above.

PROJECT OPTIONS FOR PY14 CDBG FUNDING

Project # 7: Acquisition of Land to Support Affordable Housing Development- \$500,000

Project Description:

Funding will be used for the acquisition of 28 vacant lots for the construction of 28 single-family homes. All homes will be sold to low-income households that earn less than 60% of Area Median Family Income. The homes will range from 900 to 1,500 square feet, depending upon family size. Austin Habitat homes incorporate several energy saving-designs and products. The homes will be handicapped visitable. Housing payments are calculated not to exceed 30 of household income, which ensures that families can maintain stability in their homes.

The project will leverage CDBG funds with \$270,750 in additional financing through the Habitat for Humanity Self Help Opportunity Program.

Figure 1: Project #7 – General Project Information

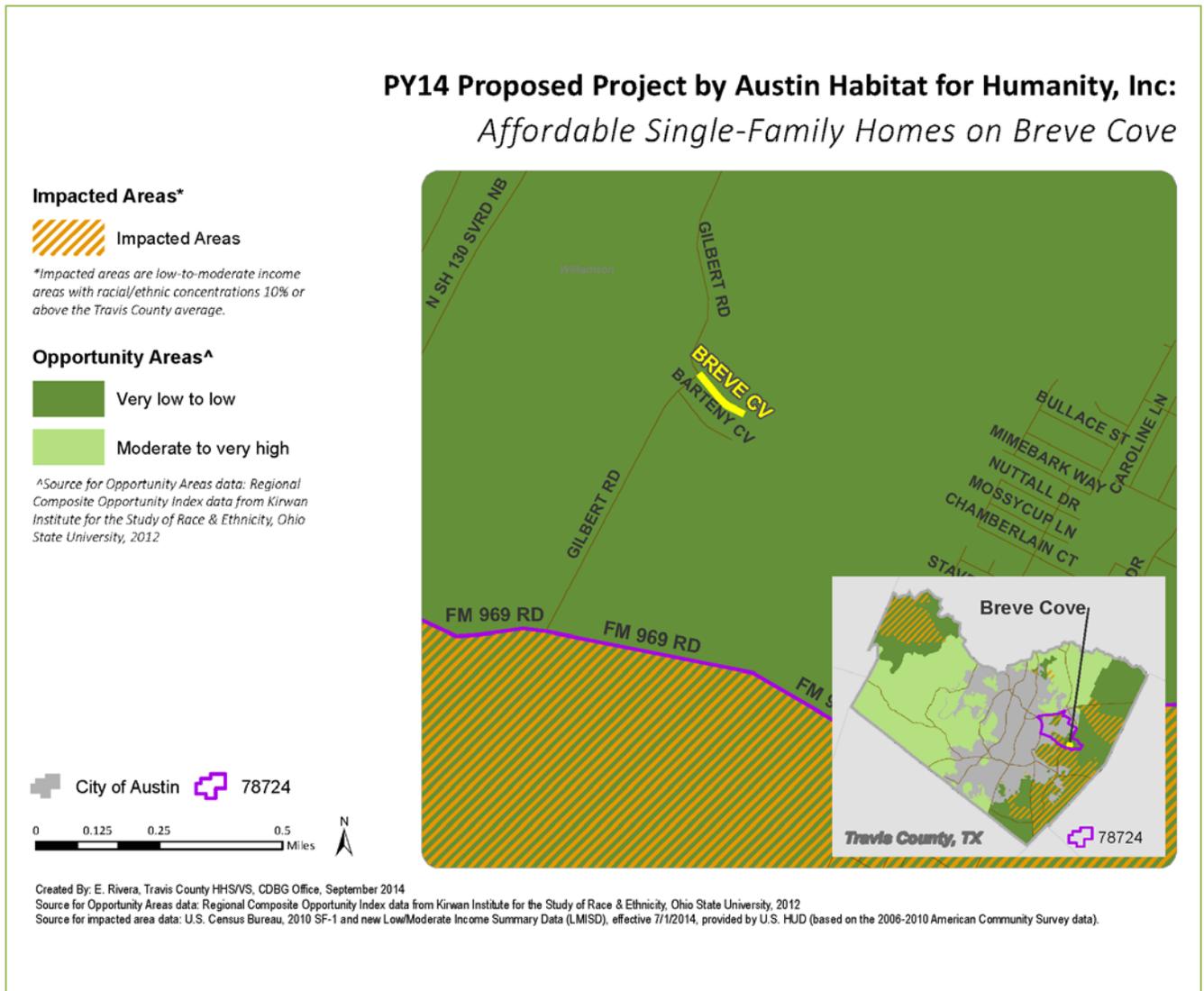
CDBG Funding	\$500,000 (assuming we have enough project savings at year end)
Leverage Funding	\$270,750 Habitat for Humanity International Self-Help Opportunity Program (SHOP) funds \$375,250 TBD (no source of funding for this yet)
Program Delivery	Austin Habitat for Humanity
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start / Completion Date	<ul style="list-style-type: none"> • Environmental Assessment: January 2015 • Acquisition of Land: February 2015 • Construction begins: March 2015 • Construction complete: June 2016 • All homes Occupied: September 2016
Location	Breve Cove, near the intersection of Gilbert Road and Webberville Road (FM 969)

Figure 2: Project #7 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Owner Occupied Housing	Project	Affordable Housing Development
Eligible Activity	Land Acquisition	Outcome Category	Affordability

Objective Category	Provide Decent Housing	Specific Objective	Land acquisition to support a affordable housing development to provide affordable, safe and decent housing.
Citation	570.200 (1)(a)	Accomplishment	28 Units
Eligibility	LMH	Matrix Code	01 Acquisition of Real Property
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Map 1



Considerations:

- Available data shows that housing in Travis County is becoming increasingly unaffordable and demand for housing outpaces supply.
- The proposed lots are not located in an impacted block area (an impacted area is one that is both low to moderate income and has racial/ethnic concentration above 10% of the Travis County average.) Based on fair housing considerations, new affordable housing should be located in non-impacted areas.
- The proposed lots are located near the Gilbert Lane development that included previous funding from the CDBG program for the acquisition of 31 lots for the construction affordable housing by Austin Habitat for Humanity. To date 11 homes have been completed and are occupied.
- The nearest bus route is approximately 3.5 miles away at Decker and Loyola, which is not walking distance, but is biking distance.
- The development would be served by a new Del Valle ISD elementary school.

Project # 8: Transportation Services: NE Flex Route \$106,000**Project Description:**

Funding will be used operate in both the Capital Metro and the Capital Area Rural Transportation System (CARTS) service areas and will provide the Community First! Site and the surrounding neighborhoods with a means to access housing, employment, medical care and other services. The route will connect families to the schools in the area such as Barbara Jordan Elementary School, Gus Garcia Middle School, LBJ/LASA High School, Decker Middle School and Decker Elementary School. Additionally, the route anchors at Springdale shopping center providing a one-seat ride to a full service grocery store (HEB Springdale), employment opportunities in that plaza, as well as connection point to the rest of the Capital Metro service area. The anchor bus stop is serviced by two mainline routes, the 37 Colony Park and the 20 Manor/Riverside with service to downtown and elsewhere. Additionally the 323 Anderson crosstown services this stop, with access to Walmart. At this time, ridership would be estimated, but likely the project would service 500 riders.

Forty percent of this route will be located in the unincorporated area resulting in a partial request for the full cost of the route. The project will leverage CDBG funds with \$159,000 in additional financing through the Capital Metro Section 5307 Formula Funds.

Figure 3: Project #8 – General Project Information

CDBG Funding	\$106,000
Leverage Funding	\$159,000 Capital Metro Section 5307 Formula Funds
Program Delivery	Capital Metro
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start / Completion Date	<ul style="list-style-type: none"> • Environmental Assessment: January 2015 • Route begins: January 2015
Location	Along FM969 – see map in proposal for more detail

Figure 4: Project #8 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Community Services	Project	Expansion of Public Transportation
Eligible Activity	Transportation Services	Outcome Category	Availability/Accessibility
Objective Category	Suitable Living Environment	Specific Objective	Improve the availability of public transportation low to moderate income areas to support sustainable neighborhoods and improve opportunity.
Citation	570.200(a)(8)	Accomplishment	500 people
Eligibility	LMC or LMA	Matrix Code	05E Transportation Services
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- This project is considered a public service project and is therefore subject to a cap. Currently, the CDBG program has approximately \$25,000 left to support a public service project and remain in compliance with the 15% cap.
- Ongoing need for funding exists to maintain the route.
- The proposed project expands transportation to vulnerable populations in the unincorporated areas.

- The service connects people to healthy food choices and employment opportunities as well as other needed services.

Alternate Project # 1: Home Rehabilitation – up to \$500,000

Project Description

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999 with no required annual or monthly payments is available. The loan is forgiven at a pro-rata rate of 20% for each year of home ownership. Examples of potential improvements include connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. In the event that program income is created, it will be reinvested into the Home Rehabilitation project.

These funds are targeted to homeowners at or below 80% MFI in the CDBG service area. This project is currently being administered by Meals on Wheels and More, Inc.

Figure 5: Alternate Project #1 – General Project Information

CDBG Funding	Up to \$500,000
Leverage Funding	To be determined
Program Delivery	Meals on Wheels and More, Inc.
Program Oversight	Travis County Health and Human Service and Veteran Services
Estimated Start/Completion Date	To be determined
Location	Homes in the unincorporated areas of Travis County and the Village of Webberville

Figure 6: Alternate Project #1 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of existing units
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Suitable Living Environment	Specific Objective	Improve the quality of owner housing
Citation	570.200(a)(4)	Accomplishment	TBD, dependent on funding level

Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Repair of aging and deteriorating houses in the unincorporated areas is the most frequently presented housing need reported by residents at the CDBG public hearings. It is also a need observed first hand by the CDBG social workers who provide service through home visits.
- This project was funded in PY12 and PY13, and is currently being administered by Meals on Wheels and More.
- A total of 43 homes have been completed with more under repair.
- Repairs and improvements through continued funding of the Home Rehabilitation Program will continue to positively impact and improve the quality of life for residents.

Alternate Project # 13: Street Improvements, Ross Road #1-\$110,600

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 7: Alternate Project #13 – General Project Information	
CDBG Funding	\$110,600
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 4

Figure 8: Alternate Project #13 – Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability

Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.200(1) (c)	Accomplishment	4,414 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

Map 2

CDBG PY14 Proposed Alternate Projects #13&14 Street Improvements - Ross Rd



LMI = Low-to-Moderate Income

 ROSS RD (located in Block Group 2, Census Tract 24.33)

 ROSS RD (located in Block Group 2, Census Tract 24.35)

Percent of Residents at Low-to-Moderate (LMI) Income

-  0.00-49.35%
-  49.36 - 100.00%

-  Incorporated Areas, Travis County
-  Village of Webberville
-  Major county roads
-  Water



Created By: E. Rivera, Travis County HHS/VS, CDBG Office, 2014.

Source: New Low/Moderate Income Summary Data (LMISD) provided by U.S. HUD (based on the 2006-2010 American Community Survey data).

Alternate Project # 14: Street Improvements, Ross Road #2- \$201,680

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 9: Alternate Project #14– General Project Information	
CDBG Funding	\$201,680
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 4

Figure 10: Alternate Project#14 – Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.200(1)(c)	Accomplishment	4,414 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Map 2 above.

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section, attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	<p>Project Title: Affordable Homeownership</p>
Indicate the name of the individual, organization, or neighborhood proposing the project.	<p>Name: Austin Habitat for Humanity, Inc.</p>
Indicate the name of the person to direct questions regarding the proposed project.	<p>Contact Person: Kimberly Griffin, Grants Manager</p>
Provide the mailing address and e-mail for the contact person.	<p>Address/ E-mail: 310 Comal St, Ste 100 Austin, TX 78702 kgriffin@austinhabitat.org</p>
Provide the daytime phone number for the contact person.	<p>Phone: 512-472-8788 x 401</p>
Additional Information	
<p>Section 3 Certification – if applicable. Please complete the Section 3 certification attached to this form and submit it with the Project Proposal.</p>	
<p>Travis County Administrative Fiscal Review (AFR) - If the organization has a <u>current</u> AFR on file with Travis County, please indicate that here. If not, please complete the AFR attached to this form and submit it with the Project Proposal.</p> <p>On file</p>	
<p>Letters of Interest from other funding sources – if applicable. If other funders have committed funds to the project being proposed, please submit letters of commitment from those funders.</p>	

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

Please see attached.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

Please see attached.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- | | |
|---|---|
| <input type="checkbox"/> Business and Jobs | <input type="checkbox"/> Infrastructure Needs |
| <input type="checkbox"/> Community Services | <input type="checkbox"/> Public Buildings & Facilities |
| <input checked="" type="checkbox"/> Housing | <input type="checkbox"/> Populations with Specialized Needs |

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Creation of New Single Family Homes

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

Please see attached.

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

28 low-income households

Project Cost and Timelines	
If known, provide the total project cost and a copy of the cost estimate or budget.	<p>Estimated Cost of the Project:*</p> <p>\$ 3 , 849 , 440</p>
If known, indicate the amount of CDBG funds requested for PY2013.	<p>Amount of CDBG funds requested:</p> <p>\$ 643 , 690</p>
If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.	<p>Amount and Source of Other Funds:</p> <p>Please see attached budget .</p>
If applicable, indicate the source of the cost estimate.	<p>Source of the cost estimate:</p>
If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.	<p>Timeline for Implementation of Project:</p> <p>Please see attached.</p>
<p>*Technical assistance on project cost estimates may be able to be provided by County staff.</p>	

Additional Notes and Information	
Answer the question by selecting Yes or No.	Has this project received Travis County CDBG funding in the past? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, describe the project's past performance – Indicate the number of years of funding and details on successes and barriers.	
Answer the question by circling Yes or No.	Does your organization have experience working with CDBG or other HUD funds? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
If yes, describe your organization's past performance – Indicate the number of years of funding and details on successes and barriers. Please see attached.	

Thank you for your participation!

CDBG Project Proposal Form

Problem / Need

Affordable housing is becoming increasingly more difficult to achieve in Travis County. According to the 2014 Austin Housing Market Study, the Travis County median home value increased 62% from 2000 to 2012, making it more challenging for low-income households to purchase a home. In 2012, 51% of Travis County renters were cost-burdened, meaning they paid more than 30% of their income on housing. This increased from 2000, when 43% of renters were cost-burdened. Cost-burdened housing means that families have less money available for food, health care, education, and other necessities, and this has long-term negative effects on the development of the children that grow up in these homes.

Project Description

Funding will be used for the acquisition of 28 vacant lots for the construction of 28 single-family homes. The resident population will be limited to low and very-low income individuals as defined by HUD. The lots are in a developed subdivision where housing already exists.

The homes will range from 900 to 1,500 square feet depending upon family size. Austin Habitat homes incorporate several energy-saving designs and products. The homes will be handicapped visitable. All homes will be sold to low-income households that earn less than 60% of the Area Median Family Income (AMFI). Housing payments are calculated not to exceed 30% of household income, which ensures that families can maintain stability in their homes.

Project Location & Service Area

These 28 homes will be built on Breve Cove, which is located near the intersection of Gilbert Rd and Webberville Rd (FM 969). The properties are in the unincorporated area of Travis County. The zip code is 78724, and the census tract is 0022.07. Please see attached map for more detail.

Timeline for Implementation of Project

We anticipate starting construction in March 2015 and finishing in June 2016. We expect all 28 homes to be closed to eligible homebuyers by September 2016.

We hope to purchase all 28 properties by the end of 2014, but if funding necessitates, we will use a takedown schedule of 7 units per quarter, starting in Q4 of 2014.

Past Performance

We are currently completing an Affordable Homeownership project with CDBG funding from Travis County. Approximately \$1 million in CDBG funding was used to purchase the land, and the remaining funds have been raised through sponsorships and grants. This project will result in 31 homes by June 2016. We have completed the construction of 17 homes, and another 7 are in progress. We do not anticipate any problems with meeting the deadlines in compliance with the CDBG regulations.



AUSTIN HABITAT FOR HUMANITY**Breve Cove Budget**

<u>Expense</u>	<u>Amount</u>	<u>Units</u>	<u>Amount</u>	<u>Source</u>
Land acquisition	\$ 33,500	28	\$ 938,000	asking price
Water impact fee	\$ 2,480	28	\$ 69,440	asking price
Sewer impact fee	\$ 1,500	28	\$ 42,000	asking price
Construction materials & subcontractors	\$ 75,000	28	\$ 2,100,000	previous projects
Program delivery & administration	\$ 25,000	28	\$ 700,000	previous projects
			<u>\$ 3,849,440</u>	

<u>Income</u>			<u>Amount</u>	<u>Status</u>
SHOP 2013	\$ 14,250	19	\$ 270,750	Confirmed
SHOP 2014	\$ 15,000	9	\$ 135,000	Pending
Travis County CDBG			\$ 643,690	Pending
Sponsorships	\$ 75,000	28	\$ 2,100,000	Anticipated
ReStore & other unrestricted revenue	\$ 25,000	28	\$ 700,000	Anticipated
			<u>\$ 3,849,440</u>	



What will you build?

November 21, 2013

Kimberly Griffin
Austin HFH
310 Comal St, Ste. 100
Austin, TX 78702

Dear Kimberly:

CONGRATULATIONS! We are pleased to inform you that Habitat for Humanity International is providing "contingent approval" of Austin HFH's application for the Self-Help Homeownership Opportunity Program (SHOP) for the 2013 grant term. Your affiliate will be eligible to receive \$270,750 for the purchase of land and/or infrastructure for 19 unit(s).

By accepting these funds, your affiliate agrees to adhere to the federal and legal requirements, including but not limited to:

- All draw requests must be submitted by July 31, 2015.
- All homes must be completed, sold and conveyed by October 31, 2015.
- All newly constructed homes and gut rehabs must be ENERGY STAR-labeled houses. ENERGY STAR-labeled products and appliances and WaterSense products must be installed in all SHOP homes.
- All SHOP homes must be sold below appraisal and reduced by the value of sweat equity (\$12.04/hour).

Additional information, including any recent changes, will be provided along with a reference manual. Many of the SHOP resources for affiliates also are available in the SHOP Collections on My.Habitat: <http://my.habitat.org/kc/fundraising/grants/shop/collection>. These are federal requirements for which HUD will not provide any waivers or exceptions. Affiliates failing to meet these requirements may be required to return funds, may be given last consideration for future SHOP funding for a period of up to two years, and may be ineligible to apply for other HFHI grant programs (e.g., AmeriCorps, Capacity Building, FlexCap, Thrivent, etc.)

Please begin the Environmental Review process immediately. No work may begin on the property until the NEPA Environmental Review (24 CFR 58) requirements have been met. Phase 1 Environmental Assessments do NOT constitute an Environmental Clearance. Once HFHI has received written authority to release funds from HUD, HFHI will notify you in writing of the release date and authorization to begin work for SHOP 2013.

Attached to this letter are: (1) Award Acceptance form, (2) Property List, (3) a document called "What affiliates must do within the next 30 days", (4) SHOP Staff Directory. Review them carefully and contact your SHOP Grant Officer if you have questions or concerns.

Again, congratulations! We look forward to meeting you at the SHOP 2013 Conference in Nashville, Tennessee.

In Partnership

Donna Golden
Director, Government Grants & Lending Resources

Congrats!! ☺
CJ

From: Meaux, Michelle <Michelle.Meaux@capmetro.org>
Sent: Tuesday, June 17, 2014 9:54 AM
To: cdbg
Subject: Project Proposal: Northeast Flex Route
Attachments: 2014 CDBG Project Proposal NE Flex Route.pdf

Ms. Moffet,

Attached, you will find a project proposal from Capital Metro for the Northeast Flex Route. We are seeking \$106,000 in CDBG funding for this project. The project is located partially within the Capital Metro service area (60%) and partially in unincorporated Travis County and outside the Capital Metro service area (40%). Capital Metro is seeking CDBG funding for the 40% that is located outside the service area, which has a tremendous need for transit service and access to basic goods and services that the route would provide. Furthermore, the Community First! development by Mobile Loaves and Fishes will open in this area in early 2015, adding between 250 and 275 transit dependent residents to this area.

If you have any questions about the proposed route, please feel free to contact me. Capital Metro is coordinating with Mr. Alan Graham, president of Mobile Loaves and Fishes, and I can provide contact information if you need more information about the Community First! project.

A paper copy of this proposal will follow by mail.

Best Regards,
Michelle Meaux
Regional Coordination Planner
Office of Mobility Management
512-369-7785



June 16, 2014

Ms. Christy Moffet
CDBG Program
Travis County HHS/VS
502 East Highland Mall Blvd
P.O. Box 1748
Austin, TX 78767

Dear Ms. Moffet:

Capital Metro is pleased to submit a project proposal for Community Development Block Grant (CDBG) funds. We are seeking \$106,000 in funding to implement the Northeast Flex Route.

The Northeast Flex Route will close a gap in service for an area in unincorporated Travis County and will provide safe and reliable access to medical appointments, schools, employment, shopping and other basic services. This route will provide vital transit service for the residents of the Community First! development, which is a project of Mobile Loaves and Fishes. The development will supply affordable, sustainable housing for residents, all who will be formerly chronically homeless and disabled and who will be dependent on transit. The development is expected to open in early 2015.

The route will also connect the surrounding community, including the Eagles Landing low income housing complex, to basic goods and services in the Capital Metro service area and beyond. Capital Metro has received numerous requests to serve this area, which has very high transit dependency.

Please do not hesitate to contact Capital Metro's Regional Planner, Michelle Meaux, at 512-369-7785 or via email at michelle.meaux@capitalmetro.org with any questions about our proposal.

Sincerely,

Todd Hemingson
Vice President of Strategic Planning and Development

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section attach additional sheets of paper.

Contact Information

Provide a proposed project title.	Project Title: Northeast Flex Route
Indicate the name of the individual, organization, or Travis County Department proposing the project.	Name: Capital Metropolitan Transportation Authority (Capital Metro)
Indicate the name of the person to direct questions regarding the proposed project.	Contact Person: Michelle Meaux, Regional Coordination Planner
Provide the mailing address and e-mail for the contact person.	Address/ E-mail: 2910 E. 5 th St. Austin, TX 78702
Provide the daytime phone number for the contact person.	Phone: 512-369-7785

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

This flex bus route will meet two specific needs in unincorporated Travis County. It will provide the only direct transit service to the Community First! development, a program of Mobile Loaves & Fishes, which is a 27 acre master-planned community that will provide affordable, sustainable housing and a supportive community for the disabled and chronically homeless. The development is expected to open in early 2015 and residents will depend on public transit to connect with goods and services in the area (<http://mlf.org/community-first>). The second need this route addresses is to provide service to an underserved area of Northeast Austin near the Community First! development. This route would connect heavily transit dependent neighborhoods and housing developments to area schools, shopping centers, employment, and will provide a connection point to the entire Capital Metro service area. This includes filling a service gap at the Eagles Landing low income housing complex, where residents are walking long distances to access basic goods and services. Capital Metro has received numerous requests to serve this highly transit dependent area; however it is outside the Capital Metro service area. CDBG funding is being requested to provide service to meet these needs outside the Capital Metro service area.

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Project Description			
<p>Project Description - Describe the proposed activities and explain how the project addresses the problem or need.</p> <p>The route will operate in both the Capital Metro and The Capital Area Rural Transportation System (CARTS) service areas and will provide the Community First! site and the surrounding neighborhoods with a means to access housing, employment, medical care and other services. The route will also connect families to the schools in the area, such as Barbara Jordan Elementary School, Gus Garcia Middle School, LBJ/LASA High School, Decker Middle School and Decker Elementary School. Additionally, the route anchors at Springdale Shopping Center providing a one-seat ride to a full-service grocery store (HEB Springdale), employment opportunities at that shopping plaza, as well as a connection point to the rest of the Capital Metro service area. The anchor bus stop is served by two mainline routes, the 37 Colony Park and the 20 Manor/Riverside with service to downtown and elsewhere. Additionally, the 323 Anderson crosstown services this stop, with access to Walmart. Providing a strong connection to the Capital Metro Service area offers access to all of the opportunities in the City of Austin and surrounding communities. Bus route maps and schedules are attached (Attachment 1).</p>			
<p>Type of Project - Please choose from the following list to indicate the category that best represents your project.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Business and Jobs <input type="checkbox"/> Community Services <input type="checkbox"/> Housing </td> <td style="width: 50%; vertical-align: top;"> <input type="checkbox"/> Infrastructure Needs <input type="checkbox"/> Public Buildings & Facilities <input checked="" type="checkbox"/> Populations with Specialized Needs </td> </tr> </table>		<input type="checkbox"/> Business and Jobs <input type="checkbox"/> Community Services <input type="checkbox"/> Housing	<input type="checkbox"/> Infrastructure Needs <input type="checkbox"/> Public Buildings & Facilities <input checked="" type="checkbox"/> Populations with Specialized Needs
<input type="checkbox"/> Business and Jobs <input type="checkbox"/> Community Services <input type="checkbox"/> Housing	<input type="checkbox"/> Infrastructure Needs <input type="checkbox"/> Public Buildings & Facilities <input checked="" type="checkbox"/> Populations with Specialized Needs		
<p>Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.</p> <p>The project will support populations with specialized needs in that it would provide supportive services to the disabled and chronically homeless at the Community First! development. The route would also serve a large low income population in the area near the development. The route would provide the people who live in this area with a dependable source of transportation to basic goods and services that is not currently available. The route will also provide a safe means of transportation, which is lacking in this area and has resulted in fatal crashes with pedestrians and bicyclists.</p>			

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

This project will serve several transit dependent locations in unincorporated Northeast Travis County. It will provide the only transit service that will directly serve the Community First! development located at 9301 Hog Eye Road and will also provide service to an area roughly bordered by Loyola Ln, Decker Ln, Daffan Ln, Johnny Morris Rd, Crystalbrook Dr, Pecan Brook Dr and Manor Rd. 60% of the route is in the Capital Metro service area, which Capital Metro is able to fund with Section 5307 funding; however 40% is in unincorporated Travis County and beyond the Capital Metro service area. Capital Metro is seeking CDBG funding for the portion of the route outside the service area. A map of the proposed route is attached (Attachment 2).

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

The Community First! development expects to house between 250 to 275 people. All residents will be formerly chronically homeless with a disability and all will have an income of 30% or less of medium family income. In addition, the census tract primarily served by this route has a population of approximately 9,219, with 39.7% of the population living below the poverty level and 54.5% of families living below the poverty level (Source: 2008-2012 ACS 5-Year Estimates).

Project Cost and Timelines	
<p>If known, provide the total project cost and a copy of the cost estimate or budget.</p>	<p>Estimated Cost of the Project: * \$ 265,000/year</p> <p>(The budget is located in Attachment 3.)</p>
<p>If known, indicate the amount of CDBG funds requested for PY 2013.</p>	<p>Amount of CDBG funds requested: \$ 106,000/year</p> <p>(This portion of the project cost is in unincorporated Travis County.)</p>
<p>If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.</p>	<p>Amount and Source of Other Funds:</p> <p>\$159,000/year</p> <p>(Source: Capital Metro Section 5307 Formula Funds. This portion of the project cost is in the Capital Metro service area.)</p>
<p>If applicable, indicate the source of the cost estimate.</p>	<p>Source of the cost estimate: The cost estimate was developed by Capital Metro using an accepted methodology for calculating route costs.</p>
<p>If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.</p>	<p>Timeline for Implementation of Project:</p> <p>The route is proposed to start in January 2015 and does not have a completion date, because the service is expected to continue indefinitely. Capital Metro is coordinating with the Mobile Loaves and Fishes to secure additional funding sources to continue operation of the route after the initial year of CDBG funding.</p>
<p>*Technical assistance on project cost estimates may be able to be provided by County staff.</p>	

Additional Notes and Information	
Answer the question by selecting Yes or No.	Has this project received Travis County CDBG funding in the past? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, describe the project's past performance – Indicate the number of years of funding and details on successes and barriers.	
Answer the question by selecting Yes or No.	Does your organization or Department have experience working with CDBG funds? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, describe your organization's past performance – Indicate the number of years of funding and details on successes and barriers.	

Thank you for your participation!

Attachment 1

Connections to Proposed Northeast Flex Route

Current Bus Routes and Schedules

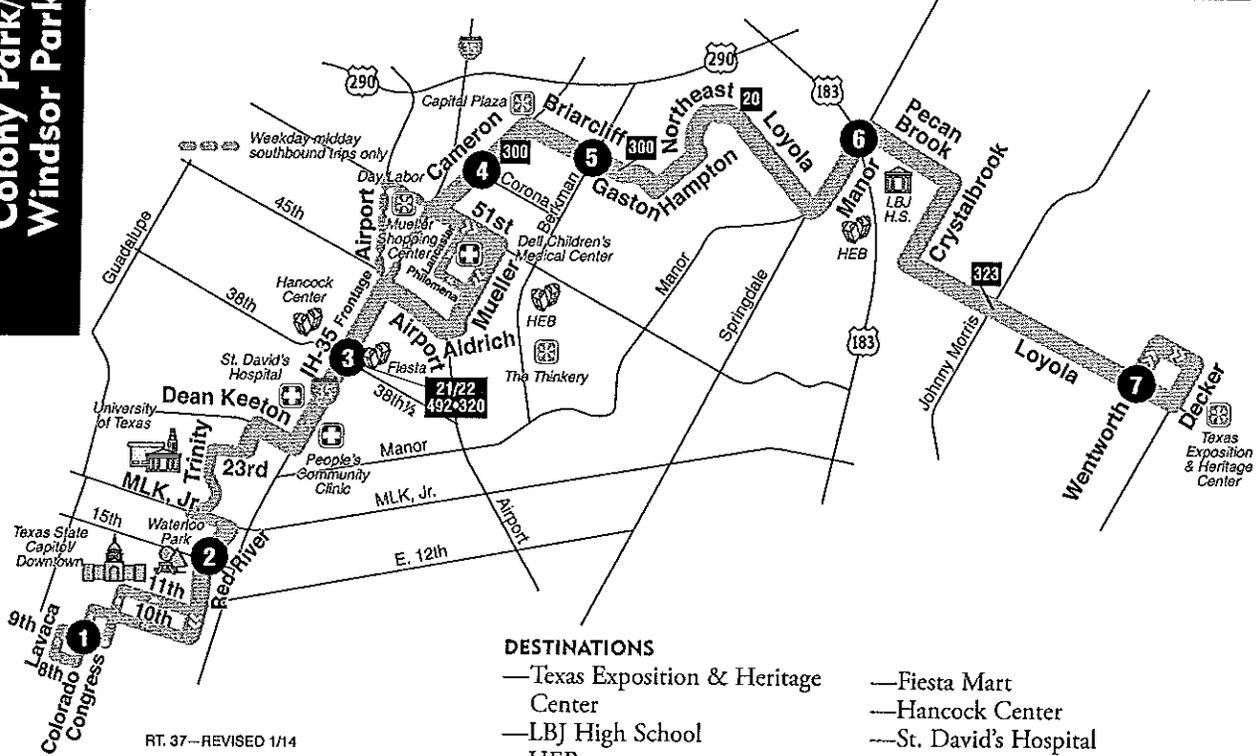
- #37: Colony Park/Windsor Park
- #20: Manor/Riverside
- #323: Anderson



37

**Colony Park/
Windsor Park**

Legend/Notes:
1 Scheduled Timepoints
7-300 Connecting Routes
 DL: These trips serve IH-35 Frontage at 51st St. Day Labor Facility.
 After 8:00 p.m. southbound buses layover at Loyola/Ed Bluestein.



RT. 37--REVISED 1/14

DESTINATIONS

- Texas Exposition & Heritage Center
- LBJ High School
- HEB
- Day Labor Facility (weekday southbound midday)
- Mueller Shopping Center
- Dell Children's Medical Center
- Fiesta Mart
- Hancock Center
- St. David's Hospital
- University of Texas
- Brackenridge Hospital
- Waterloo Park
- Texas State Capitol/Downtown

37 WEEKDAYS/NORTHBOUND **37 WEEKDAYS/SOUTHBOUND**

1	2	3	4	5	6	7	To Route/Garage	7	6	5	4	3	2	1	Note
Colorado at 9th	15th at Red River	IH-35 at Fiesta	Cameron at Corona	Briarcliff at Berkman	Manor at U.S. 183	Wentworth at Loyola		Wentworth at Loyola	Manor at U.S. 183	Briarcliff at Berkman	Cameron at Corona	IH-35 at Hancock Center	15th at Red River	Colorado at 9th	
4:48	4:57	5:09	5:19	5:23	5:32	5:41		3:49	4:04	4:14	4:19	4:27	4:39	4:45	
5:18	5:27	5:39	5:49	5:53	6:02	6:11		4:19	4:34	4:44	4:49	4:57	5:09	5:15	
5:48	5:57	6:09	6:19	6:23	6:32	6:41		4:49	5:04	5:14	5:19	5:27	5:39	5:45	
6:18	6:27	6:39	6:49	6:53	7:02	7:11		5:19	5:34	5:44	5:49	5:57	6:09	6:15	
6:48	6:57	7:11	7:22	7:26	7:37	7:47		5:39	5:58	6:09	6:15	6:25	6:38	6:45	
7:08	7:17	7:31	7:42	7:46	7:57	8:07		5:59	6:18	6:29	6:35	6:45	6:58	7:05	
7:28	7:37	7:51	8:02	8:06	8:17	8:27		6:19	6:38	6:49	6:55	7:05	7:18	7:25	
7:48	7:57	8:11	8:22	8:26	8:37	8:47		6:39	6:58	7:09	7:15	7:25	7:38	7:45	
8:08	8:17	8:31	8:42	8:46	8:57	9:07		6:55	7:15	7:26	7:32	7:42	7:58	8:05	
8:28	8:37	8:51	9:02	9:06	9:17	9:27		7:15	7:35	7:46	7:52	8:02	8:18	8:25	
8:48	8:57	9:11	9:22	9:26	9:37	9:47		7:35	7:55	8:06	8:12	8:22	8:38	8:45	
9:08	9:17	9:31	9:42	9:46	9:57	10:07	G	7:55	8:15	8:26	8:32	8:42	8:58	9:05	
9:28	9:37	9:51	10:02	10:06	10:17	10:27		8:19	8:38	8:49	8:55	9:05	9:18	9:25	
9:48	9:58	10:12	10:25	10:29	10:39	10:49		8:41	8:57	9:08	9:14	9:24	9:38	9:45	
10:08	10:18	10:32	10:45	10:49	10:59	11:09		8:55	9:11	9:22	9:28	9:44	9:58	10:05	DL
10:28	10:38	10:52	11:05	11:09	11:19	11:29	G	9:15	9:31	9:42	9:48	10:04	10:18	10:25	DL
10:48	10:58	11:12	11:25	11:29	11:39	11:49		9:35	9:51	10:02	10:08	10:24	10:38	10:45	DL
11:18	11:28	11:42	11:55	11:59	12:09	12:19		10:05	10:21	10:32	10:38	10:54	11:08	11:15	DL

Continued on next page

37 WEEKDAYS / NORTHBOUND

37 WEEKDAYS / SOUTHBOUND

1 Colorado at 9th	2 15th at Red River	3 IH-35 at Fiestas	4 Cameron at Corona	5 Briarcliff at Berkman	6 Manor at U.S. 183	7 Wentworth at Loyola	To Route/Garage	7 Wentworth at Loyola	6 Manor at U.S. 183	5 Briarcliff at Berkman	4 Cameron at Corona	3 IH-35 at Hancock Center	2 15th at Red River	1 Colorado at 9th	To Route/Garage	Note
11:48	11:58	12:12	12:25	12:29	12:39	12:49		10:35	10:51	11:02	11:08	11:24	11:38	11:45	DL	
12:18	12:28	12:42	12:55	12:59	1:09	1:19		11:05	11:21	11:32	11:38	11:54	12:08	12:15	DL	
12:48	12:58	1:12	1:25	1:29	1:39	1:49		11:35	11:51	12:02	12:08	12:24	12:38	12:45	DL	
1:18	1:28	1:42	1:55	1:59	2:09	2:19		12:05	12:21	12:32	12:38	12:54	1:08	1:15	DL	
1:48	1:58	2:12	2:25	2:29	2:39	2:49		12:35	12:51	1:02	1:08	1:24	1:38	1:45	DL	
2:18	2:28	2:42	2:55	2:59	3:10	3:20		1:05	1:21	1:32	1:38	1:54	2:08	2:15	DL	
2:48	2:58	3:12	3:25	3:29	3:40	3:50		1:35	1:51	2:02	2:08	2:24	2:38	2:45	DL	
3:09	3:19	3:33	3:46	3:50	4:01	4:11		2:01	2:17	2:28	2:34	2:44	2:59	3:06		
3:30	3:40	3:54	4:07	4:11	4:22	4:32		2:22	2:38	2:49	2:55	3:05	3:20	3:27		
3:51	4:01	4:15	4:28	4:32	4:43	4:53		2:43	2:59	3:10	3:16	3:26	3:41	3:48		
4:12	4:22	4:36	4:49	4:53	5:04	5:14		3:04	3:20	3:31	3:37	3:47	4:02	4:09		
4:33	4:44	4:58	5:10	5:14	5:25	5:36		3:25	3:41	3:52	3:58	4:08	4:23	4:30		
4:54	5:05	5:19	5:31	5:35	5:46	5:57		3:46	4:02	4:13	4:19	4:29	4:44	4:51		
5:15	5:26	5:40	5:52	5:56	6:07	6:18	G	4:07	4:23	4:34	4:40	4:50	5:05	5:12		
5:36	5:47	6:01	6:13	6:17	6:28	6:39		4:28	4:44	4:55	5:01	5:11	5:26	5:33		
5:57	6:08	6:22	6:34	6:38	6:49	7:00	G	4:49	5:05	5:16	5:22	5:32	5:47	5:54		
6:18	6:29	6:43	6:55	6:59	7:10	7:21		5:10	5:26	5:37	5:43	5:53	6:08	6:15		
6:39	6:49	7:03	7:16	7:20	7:31	7:41		5:31	5:47	5:58	6:04	6:14	6:29	6:36		
7:00	7:09	7:21	7:31	7:35	7:44	7:53	G	5:52	6:08	6:19	6:25	6:35	6:50	6:57		
7:30	7:39	7:51	8:01	8:05	8:14	8:23		6:30	6:45	6:55	7:00	7:09	7:21	7:27		
8:00	8:09	8:21	8:31	8:35	8:44	8:53		7:00	7:15	7:25	7:30	7:39	7:51	7:57		
8:30	8:39	8:51	9:01	9:05	9:14	9:23		7:30	7:45	7:55	8:00	8:09	8:21	8:27		
9:00	9:09	9:21	9:31	9:35	9:44	9:53	G	8:00	8:15	8:25	8:30	8:39	8:51	8:57		
9:30	9:39	9:51	10:01	10:05	10:14	10:23		8:23	8:38	—	—	—	—	—		
10:00	10:09	10:21	10:31	10:35	10:44	10:53	G	—	8:45	8:55	9:00	9:09	9:21	9:27		
10:30	10:39	10:51	11:01	11:05	11:14	11:23	G	8:53	9:08	—	—	—	—	—		
11:30	11:39	11:51	12:01	12:05	12:14	12:23	G	—	9:15	9:25	9:30	9:39	9:51	9:57		
								9:23	9:38	—	—	—	—	—		
								—	9:45	9:55	10:00	10:09	10:21	10:27		
								10:23	10:38	—	—	—	—	—		
								—	10:45	10:55	11:00	11:09	11:21	11:27		

37 SATURDAYS / NORTHBOUND

37 SATURDAYS / SOUTHBOUND

5:41	5:48	5:59	6:08	6:11	6:19	6:28		5:14	5:31	5:39	5:44	5:52	6:05	6:11		
6:14	6:21	6:32	6:41	6:44	6:52	7:01		6:14	6:31	6:39	6:44	6:52	7:05	7:11		
6:44	6:51	7:02	7:11	7:14	7:22	7:31		6:47	7:04	7:12	7:17	7:25	7:38	7:44		
7:14	7:21	7:32	7:41	7:44	7:52	8:01		7:20	7:37	7:45	7:50	7:58	8:11	8:17		
7:47	7:54	8:05	8:14	8:17	8:25	8:34		7:53	8:10	8:18	8:23	8:31	8:44	8:50		
8:20	8:27	8:38	8:47	8:50	8:58	9:07		8:21	8:40	8:48	8:54	9:03	9:16	9:23		
8:53	9:00	9:11	9:20	9:23	9:31	9:40		8:54	9:13	9:21	9:27	9:36	9:49	9:56		
9:26	9:34	9:47	9:56	10:01	10:10	10:20		9:27	9:46	9:54	10:00	10:09	10:22	10:29		
9:59	10:07	10:20	10:29	10:34	10:43	10:53		10:00	10:19	10:27	10:33	10:42	10:55	11:02		
10:32	10:40	10:53	11:02	11:07	11:16	11:26		10:33	10:52	11:00	11:06	11:15	11:28	11:35		
11:05	11:13	11:26	11:35	11:40	11:49	11:59		11:06	11:25	11:33	11:39	11:48	12:01	12:08		
11:38	11:46	11:59	12:08	12:13	12:22	12:32		11:39	11:58	12:06	12:12	12:21	12:34	12:41		
12:11	12:19	12:32	12:41	12:46	12:55	1:05		12:12	12:31	12:39	12:45	12:54	1:07	1:14		
12:44	12:52	1:05	1:14	1:19	1:28	1:38		12:45	1:04	1:12	1:18	1:27	1:40	1:47		
1:17	1:25	1:38	1:47	1:52	2:01	2:11		1:18	1:37	1:45	1:51	2:00	2:13	2:20		
1:50	1:58	2:11	2:20	2:25	2:34	2:44		1:51	2:10	2:18	2:24	2:33	2:46	2:53		
2:23	2:31	2:44	2:53	2:58	3:07	3:17		2:24	2:43	2:51	2:57	3:06	3:19	3:26		
2:56	3:04	3:17	3:26	3:31	3:40	3:50		2:57	3:16	3:24	3:30	3:39	3:52	3:59		
3:29	3:37	3:50	3:59	4:04	4:13	4:23		3:30	3:49	3:57	4:03	4:12	4:25	4:32		
4:02	4:10	4:23	4:32	4:37	4:46	4:56		4:03	4:22	4:30	4:36	4:45	4:58	5:05		
4:35	4:43	4:56	5:05	5:10	5:19	5:29		4:36	4:55	5:03	5:09	5:18	5:31	5:38		
5:08	5:16	5:29	5:38	5:43	5:52	6:02		5:09	5:28	5:36	5:42	5:51	6:04	6:11		
5:41	5:49	6:02	6:11	6:16	6:25	6:35		5:42	6:01	6:09	6:15	6:24	6:37	6:44		
6:14	6:22	6:35	6:44	6:49	6:58	7:08		6:22	6:38	6:46	6:51	6:59	7:11	7:17		
6:47	6:55	7:08	7:17	7:22	7:31	7:41		6:55	7:11	7:19	7:24	7:32	7:44	7:50		
7:20	7:28	7:39	7:48	7:52	8:00	8:09		7:28	7:44	7:52	7:57	8:05	8:17	8:23		
7:53	8:01	8:12	8:21	8:25	8:33	8:42		8:01	8:17	8:25	8:30	8:38	8:50	8:56		
8:26	8:34	8:45	8:54	8:58	9:06	9:15		8:09	8:24	—	—	—	—	—		
8:59	9:07	9:18	9:27	9:31	9:39	9:48		—	8:50	8:58	9:03	9:11	9:23	9:29		
9:32	9:40	9:51	10:00	10:04	10:12	10:21		8:42	8:57	—	—	—	—	—		

Continued on next page

37 SATURDAYS / NORTHBOUND

37 SATURDAYS / SOUTHBOUND

1	2	3	4	5	6	7	To Route/Garage	7	6	5	4	3	2	1	To Route/Garage	Note
Colorado at 9th	15th at Red River	HH-35 at Fiesta	Cameron at Corona	Briarcliff at Berkman	Manor at U.S. 183	Wentworth at Loyola		Wentworth at Loyola	Manor at U.S. 183	Briarcliff at Berkman	Cameron at Corona	HH-35 at Hancock Center	15th at Red River	Colorado at 9th		
10:05	10:13	10:24	10:33	10:37	10:45	10:54	G	—	9:23	9:31	9:36	9:44	9:56	10:02		
10:38	10:46	10:57	11:06	11:10	11:18	11:27	G	9:15	9:30	—	—	—	—	—		
11:11	11:19	11:30	11:39	11:43	11:51	12:00	G	—	9:56	10:04	10:09	10:17	10:29	10:35		
								9:48	10:03	—	—	—	—	—		
								—	10:29	10:37	10:42	10:50	11:02	11:08		
								10:21	10:36	—	—	—	—	—		
								—	11:02	11:10	11:15	11:23	11:35	11:41	G	

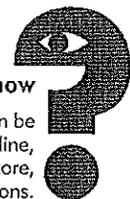
37 SUNDAYS / NORTHBOUND

37 SUNDAYS / SOUTHBOUND

6:09	6:16	6:27	6:36	6:39	6:47	6:56		5:13	5:28	5:36	5:41	5:49	6:00	6:06		
7:09	7:16	7:27	7:36	7:39	7:47	7:56		6:13	6:28	6:36	6:41	6:49	7:00	7:06		
7:59	8:06	8:17	8:26	8:29	8:37	8:46		7:03	7:18	7:26	7:31	7:39	7:50	7:56		
8:32	8:39	8:50	8:59	9:02	9:10	9:19		7:36	7:51	7:59	8:04	8:12	8:23	8:29		
9:05	9:12	9:23	9:32	9:36	9:45	9:55		8:09	8:24	8:32	8:37	8:45	8:56	9:02		
9:38	9:45	9:56	10:05	10:09	10:18	10:28		8:42	8:57	9:05	9:10	9:18	9:29	9:35		
10:21	10:28	10:39	10:48	10:52	11:01	11:11		9:15	9:33	9:43	9:49	9:58	10:11	10:18		
10:54	11:01	11:12	11:21	11:25	11:34	11:44		9:48	10:06	10:16	10:22	10:31	10:44	10:51		
11:27	11:34	11:45	11:54	11:58	12:07	12:17		10:21	10:39	10:49	10:55	11:04	11:17	11:24		
12:00	12:07	12:18	12:27	12:31	12:40	12:50		10:54	11:12	11:22	11:28	11:37	11:50	11:57		
12:33	12:40	12:51	1:00	1:04	1:13	1:23		11:27	11:45	11:55	12:01	12:10	12:23	12:30		
1:06	1:13	1:24	1:33	1:37	1:46	1:56		12:00	12:18	12:28	12:34	12:43	12:56	1:03		
1:39	1:46	1:57	2:06	2:10	2:19	2:29		12:33	12:51	1:01	1:07	1:16	1:29	1:36		
2:12	2:19	2:30	2:39	2:43	2:52	3:02		1:06	1:24	1:34	1:40	1:49	2:02	2:09		
2:45	2:52	3:03	3:12	3:16	3:25	3:35		1:39	1:57	2:07	2:13	2:22	2:35	2:42		
3:18	3:25	3:36	3:45	3:49	3:58	4:08		2:12	2:30	2:40	2:46	2:55	3:08	3:15		
3:51	3:58	4:09	4:18	4:22	4:31	4:41		2:45	3:03	3:13	3:19	3:28	3:41	3:48		
4:24	4:31	4:42	4:51	4:55	5:04	5:14		3:18	3:36	3:46	3:52	4:01	4:14	4:21		
4:57	5:04	5:15	5:24	5:28	5:37	5:47		3:51	4:09	4:19	4:25	4:34	4:47	4:54		
5:30	5:37	5:48	5:57	6:01	6:10	6:20		4:24	4:42	4:52	4:58	5:07	5:20	5:27		
6:03	6:10	6:21	6:30	6:34	6:43	6:53		4:57	5:15	5:25	5:31	5:40	5:53	6:00		
6:36	6:43	6:54	7:03	7:07	7:16	7:26		5:30	5:48	5:58	6:04	6:13	6:26	6:33		
7:06	7:13	7:24	7:33	7:36	7:44	7:53		6:03	6:21	6:31	6:37	6:46	6:59	7:06		
7:42	7:49	8:00	8:09	8:12	8:20	8:29		6:36	6:54	7:04	7:10	7:19	7:32	7:39		
8:05	8:12	8:23	8:32	8:35	8:43	8:52		7:09	7:24	7:32	7:37	7:45	7:56	8:02		
8:38	8:45	8:56	9:05	9:08	9:16	9:25	G	7:42	7:57	8:05	8:10	8:18	8:29	8:35		
9:11	9:18	9:29	9:38	9:41	9:49	9:58	G	7:54	8:09	—	—	—	—	—		
9:44	9:51	10:02	10:11	10:14	10:22	10:31	G	—	8:30	8:38	8:43	8:51	9:02	9:08		
								8:30	8:45	—	—	—	—	—		
								8:53	9:08	—	—	—	—	—		
								—	9:03	9:11	9:16	9:24	9:35	9:41		
								—	9:36	9:44	9:49	9:57	10:08	10:14	G	

Did you know

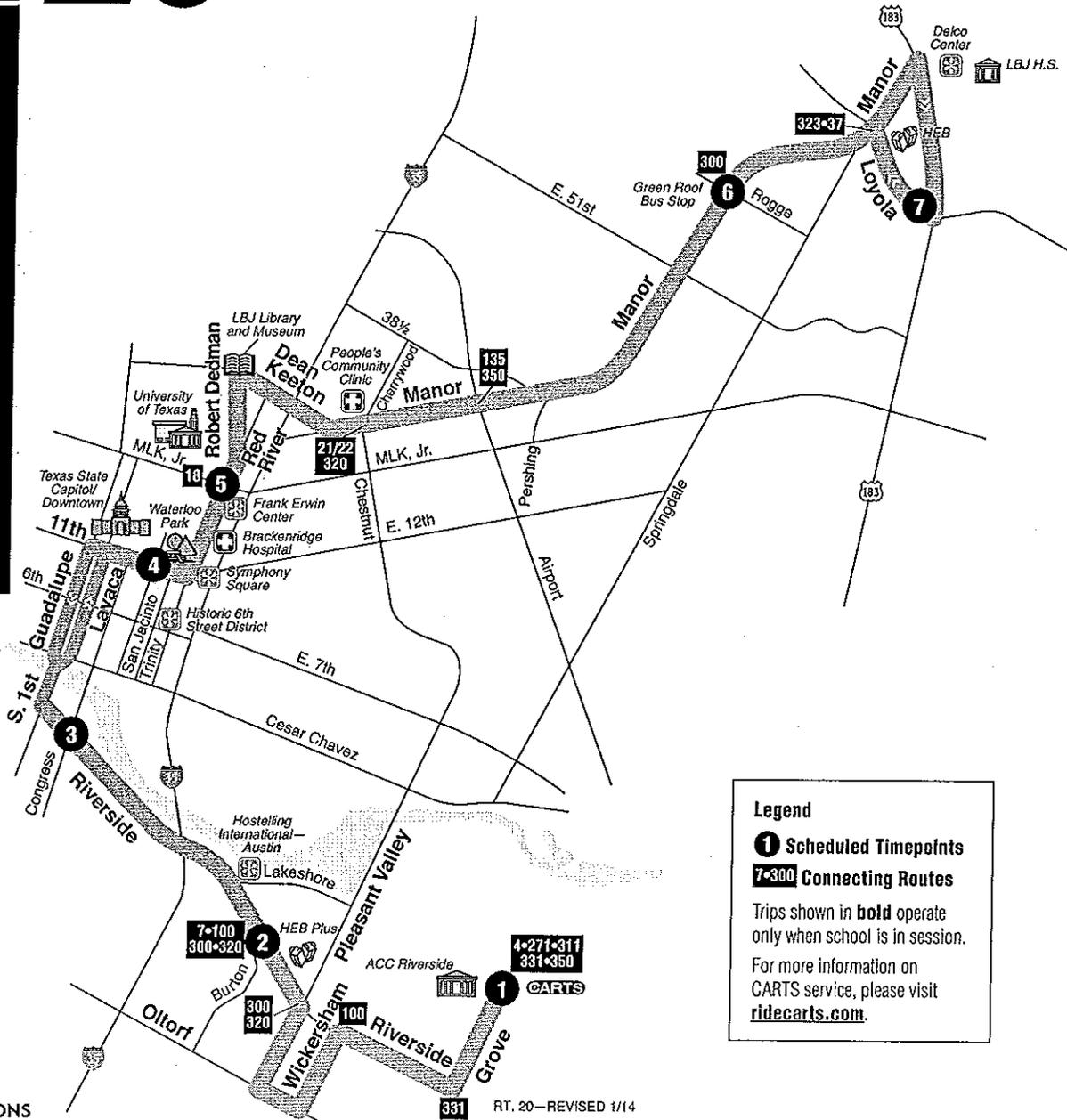
Capital Metro passes can be purchased on the mobile app, online, at retail outlets, at the Transit Store, on vehicles and at MetroRail stations.





20

Manor/Riverside



DESTINATIONS

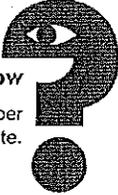
- ACC Riverside
- HEB Plus
- Historic 6th Street District
- Texas State Capitol/Downtown
- Waterloo Park
- Symphony Square
- Brackenridge Hospital
- Frank Erwin Center
- University of Texas
- LBJ Library & Museum
- Delco Center
- LBJ High School
- HEB

20 WEEKDAYS/NORTHBOUND

20 WEEKDAYS/SOUTHBOUND

1	2	3	4	5	6	8	7	To Route/Garage	8	7	6	5	4	3	2	1	To Route/Garage
ACC Riverside	Riverside at Burton	Congress at Riverside	11th at San Jacinto	Red River at MLK	Route at Manor	LBJ High School	Loyola at U.S. 183	To Route/Garage	LBJ High School	Loyola at U.S. 183	Route at Manor	Red River at 18th	11th at San Jacinto	Congress at Riverside	Riverside at Burton	ACC Riverside	To Route/Garage
4:54	5:11	5:15	5:29	5:33	5:48	—	5:54	—	4:44	4:49	5:05	5:09	5:23	5:27	5:38	—	
5:16	5:33	5:37	5:51	5:55	6:10	—	6:16	—	5:13	5:18	5:34	5:38	5:52	5:56	6:07	—	
5:38	5:55	5:59	6:13	6:17	6:32	—	6:38	—	5:43	5:48	6:04	6:08	6:22	6:26	6:37	—	
5:54	6:14	6:19	6:34	6:39	6:56	—	7:03	—	6:06	6:13	6:33	6:38	6:53	6:59	7:13	—	
6:12	6:32	6:37	6:52	6:57	7:14	—	7:21	—	6:36	6:43	7:03	7:08	7:23	7:29	7:43	—	
6:41	7:01	7:05	7:19	7:24	7:41	7:47	7:54	—	7:06	7:13	7:33	7:38	7:53	7:59	8:13	G	
7:01	7:21	7:26	7:41	7:46	8:03	—	8:10	—	7:28	7:35	7:55	8:00	8:15	8:21	8:35	—	
7:23	7:43	7:48	8:03	8:08	8:25	—	8:32	—	7:50	7:57	8:17	8:22	8:37	8:43	8:57	—	
7:45	8:05	8:10	8:25	8:30	8:47	—	8:54	—	8:12	8:19	8:39	8:44	8:59	9:05	9:19	—	
8:08	8:29	8:34	8:49	8:54	9:12	—	9:20	—	8:36	8:41	9:01	9:06	9:20	9:26	9:42	G	
8:47	9:05	9:09	9:23	9:28	9:46	—	9:52	—	8:58	9:03	9:23	9:28	9:42	9:48	10:04	—	
9:19	9:37	9:41	9:55	10:00	10:18	—	10:24	—	9:20	9:25	9:45	9:50	10:04	10:10	10:26	G	
9:51	10:09	10:13	10:27	10:32	10:50	—	10:56	—	9:42	9:47	10:07	10:12	10:26	10:32	10:48	—	
10:23	10:41	10:45	10:59	11:04	11:22	—	11:28	—	10:14	10:19	10:39	10:44	10:58	11:04	11:20	—	
10:55	11:13	11:17	11:31	11:36	11:54	—	12:00	—	10:46	10:51	11:11	11:16	11:30	11:36	11:52	—	
11:27	11:45	11:49	12:03	12:08	12:26	—	12:32	—	11:18	11:23	11:43	11:48	12:02	12:08	12:24	—	
11:59	12:17	12:21	12:35	12:40	12:58	—	1:04	—	11:50	11:55	12:15	12:20	12:34	12:40	12:56	—	
12:31	12:49	12:53	1:07	1:12	1:30	—	1:36	—	12:22	12:27	12:47	12:52	1:06	1:12	1:28	—	
1:03	1:21	1:25	1:39	1:44	2:02	—	2:08	—	12:54	12:59	1:19	1:24	1:38	1:44	2:00	—	
1:32	1:50	1:55	2:11	2:16	2:35	—	2:42	—	1:26	1:31	1:51	1:56	2:10	2:16	2:32	—	
1:55	2:13	2:18	2:34	2:39	2:58	—	3:05	—	1:58	2:04	2:23	2:28	2:43	2:50	3:07	—	
2:18	2:36	2:41	2:57	3:02	3:21	—	3:28	—	2:30	2:36	2:55	3:00	3:15	3:22	3:39	—	
2:41	2:59	3:04	3:20	3:25	3:44	—	3:51	—	2:55	3:01	3:20	3:25	3:40	3:47	4:04	—	
3:02	3:22	3:27	3:44	3:49	4:09	—	4:17	—	3:18	3:24	3:43	3:48	4:03	4:10	4:27	—	
3:25	3:45	3:50	4:07	4:12	4:32	—	4:40	—	3:41	3:47	4:06	4:11	4:26	4:33	4:50	—	
3:48	4:08	4:13	4:30	4:35	4:55	—	5:03	3:58	4:04	4:10	4:29	4:34	4:49	4:53	5:10	—	
4:11	4:31	4:36	4:53	4:58	5:18	—	5:26	—	4:27	4:33	4:52	4:57	5:12	5:19	5:36	—	
4:34	4:54	4:59	5:16	5:21	5:41	—	5:49	—	4:50	4:56	5:15	5:20	5:35	5:42	5:59	—	
4:57	5:17	5:22	5:39	5:44	6:04	—	6:12	—	5:13	5:19	5:38	5:43	5:58	6:05	6:22	—	
5:22	5:40	5:45	6:01	6:06	6:25	—	6:32	—	5:36	5:42	6:01	6:06	6:21	6:28	6:45	—	
5:45	6:03	6:08	6:24	6:29	6:48	—	6:55	—	6:03	6:08	6:24	6:29	6:43	6:48	7:03	G	
6:15	6:32	6:36	6:50	6:54	7:11	—	7:17	—	6:26	6:31	6:47	6:52	7:06	7:11	7:26	—	
6:36	6:53	6:57	7:11	7:15	7:32	—	7:38	G	6:49	6:54	7:10	7:15	7:29	7:34	7:49	—	
7:04	7:21	7:25	7:39	7:43	8:00	—	8:06	—	7:12	7:17	7:33	7:38	7:52	7:57	8:12	—	
7:36	7:53	7:57	8:11	8:15	8:32	—	8:38	—	7:39	7:44	8:00	8:05	8:19	8:24	8:39	—	
8:08	8:25	8:29	8:43	8:47	9:04	—	9:10	—	8:13	8:18	8:34	8:39	8:53	8:58	9:13	—	
8:40	8:57	9:01	9:15	9:19	9:36	—	9:42	—	8:45	8:50	9:06	9:11	9:25	9:30	9:45	G	
9:12	9:29	9:33	9:47	9:51	10:08	—	10:14	—	9:17	9:22	9:38	9:43	9:57	10:02	10:17	—	
9:44	10:01	10:05	10:19	10:23	10:40	—	10:46	—	9:49	9:54	10:10	10:15	10:29	10:34	10:49	G	
10:44	11:01	11:05	11:19	11:23	11:40	—	11:46	—	10:21	10:26	10:42	10:47	11:01	11:06	11:21	—	
11:44	12:01	12:05	12:19	12:23	12:40	—	12:46	G	11:21	11:26	11:42	11:47	12:01	12:06	12:21	—	
—	—	—	—	—	—	—	—	—	12:21	12:26	12:42	12:47	1:01	1:06	1:21	G	

Did you know
 Capital Metro has the highest per capita transit ridership in the state.



20 SATURDAYS/NORTHBOUND

20 SATURDAYS/SOUTHBOUND

1	2	3	4	5	6	7	7	6	5	4	3	2	1	
McC Riverside	Riverside at Burton	Congress at Riverside	11th at San Jacinto	Red River at MLK	Range at Manor	Loyola at U.S. 183	To Route/Garage	Loyola at U.S. 183	Range at Manor	Red River at 10th	11th at San Jacinto	Congress at Riverside	Riverside at Burton	McC Riverside
6:08	6:24	6:27	6:40	6:45	7:01	7:07		5:52	5:56	6:13	6:18	6:31	6:36	6:47
6:38	6:54	6:57	7:10	7:15	7:31	7:37		6:22	6:26	6:43	6:48	7:01	7:06	7:17
7:08	7:24	7:27	7:40	7:45	8:01	8:07		6:52	6:56	7:13	7:18	7:31	7:36	7:47
7:38	7:54	7:57	8:10	8:15	8:31	8:37		7:22	7:26	7:43	7:48	8:01	8:06	8:17
8:08	8:24	8:27	8:40	8:45	9:01	9:07		7:52	7:56	8:13	8:18	8:31	8:36	8:47
8:36	8:53	8:57	9:11	9:17	9:34	9:41		8:22	8:26	8:43	8:48	9:01	9:06	9:17
9:06	9:23	9:27	9:41	9:47	10:04	10:11		8:50	8:55	9:13	9:18	9:33	9:38	9:53
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3:06	3:23	3:27	3:41	3:47	4:04	4:11		2:50	2:55	3:13	3:18	3:33	3:38	3:53
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9:06	9:22	9:26	9:39	9:45	10:01	10:07		8:52	8:56	9:13	9:18	9:32	9:37	9:51
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10:36	10:52	10:56	11:09	11:15	11:31	11:37 G		10:22	10:26	10:43	10:48	11:02	11:07	11:21
11:36	11:52	11:56	12:09	12:15	12:31	12:37 G		11:22	11:26	11:43	11:48	12:02	12:07	12:21

20 SUNDAYS/NORTHBOUND

20 SUNDAYS/SOUTHBOUND

6:28	6:44	6:48	7:01	7:06	7:22	7:28		6:04	6:08	6:24	6:29	6:42	6:46	6:57
6:58	7:14	7:18	7:31	7:36	7:52	7:58		6:44	6:48	7:04	7:09	7:22	7:26	7:37
7:28	7:44	7:48	8:01	8:06	8:22	8:28		7:14	7:18	7:34	7:39	7:52	7:56	8:07
7:58	8:14	8:18	8:31	8:36	8:52	8:58		7:44	7:48	8:04	8:09	8:22	8:26	8:37
8:25	8:42	8:46	9:00	9:06	9:23	9:30		8:14	8:18	8:34	8:39	8:52	8:56	9:07
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10:27	10:44	10:48	11:02	11:08	11:25	11:32		10:11	10:16	10:34	10:39	10:53	10:58	11:13
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11:57	12:14	12:18	12:32	12:38	12:55	1:02		11:41	11:46	12:04	12:09	12:23	12:28	12:43
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12:57	1:14	1:18	1:32	1:38	1:55	2:02		12:41	12:46	1:04	1:09	1:23	1:28	1:43
1:27	1:44	1:48	2:02	2:08	2:25	2:32		1:11	1:16	1:34	1:39	1:53	1:58	2:13
1:57	2:14	2:18	2:32	2:38	2:55	3:02		1:41	1:46	2:04	2:09	2:23	2:28	2:43
2:27	2:44	2:48	3:02	3:08	3:25	3:32		2:11	2:16	2:34	2:39	2:53	2:58	3:13
2:57	3:14	3:18	3:32	3:38	3:55	4:02		2:41	2:46	3:04	3:09	3:23	3:28	3:43
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3:57	4:14	4:18	4:32	4:38	4:55	5:02		3:41	3:46	4:04	4:09	4:23	4:28	4:43
4:27	4:44	4:48	5:02	5:08	5:25	5:32		4:11	4:16	4:34	4:39	4:53	4:58	5:13
4:57	5:14	5:18	5:32	5:38	5:55	6:02		4:41	4:46	5:04	5:09	5:23	5:28	5:43
5:27	5:44	5:48	6:02	6:08	6:25	6:32		5:11	5:16	5:34	5:39	5:53	5:58	6:13
5:57	6:14	6:18	6:32	6:38	6:55	7:02		5:41	5:46	6:04	6:09	6:23	6:28	6:43
6:30	6:46	6:50	7:03	7:08	7:24	7:30		6:11	6:16	6:34	6:39	6:53	6:58	7:13
6:58	7:14	7:18	7:31	7:36	7:52	7:58		6:44	6:48	7:04	7:09	7:22	7:26	7:40
7:28	7:44	7:48	8:01	8:06	8:22	8:28		7:14	7:18	7:34	7:39	7:52	7:56	8:10
7:58	8:14	8:18	8:31	8:36	8:52	8:58		7:44	7:48	8:04	8:09	8:22	8:26	8:40
8:28	8:44	8:48	9:01	9:06	9:22	9:28 G		8:14	8:18	8:34	8:39	8:52	8:56	9:10 G
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								9:14	9:18	9:34	9:39	9:52	9:56	10:10 G

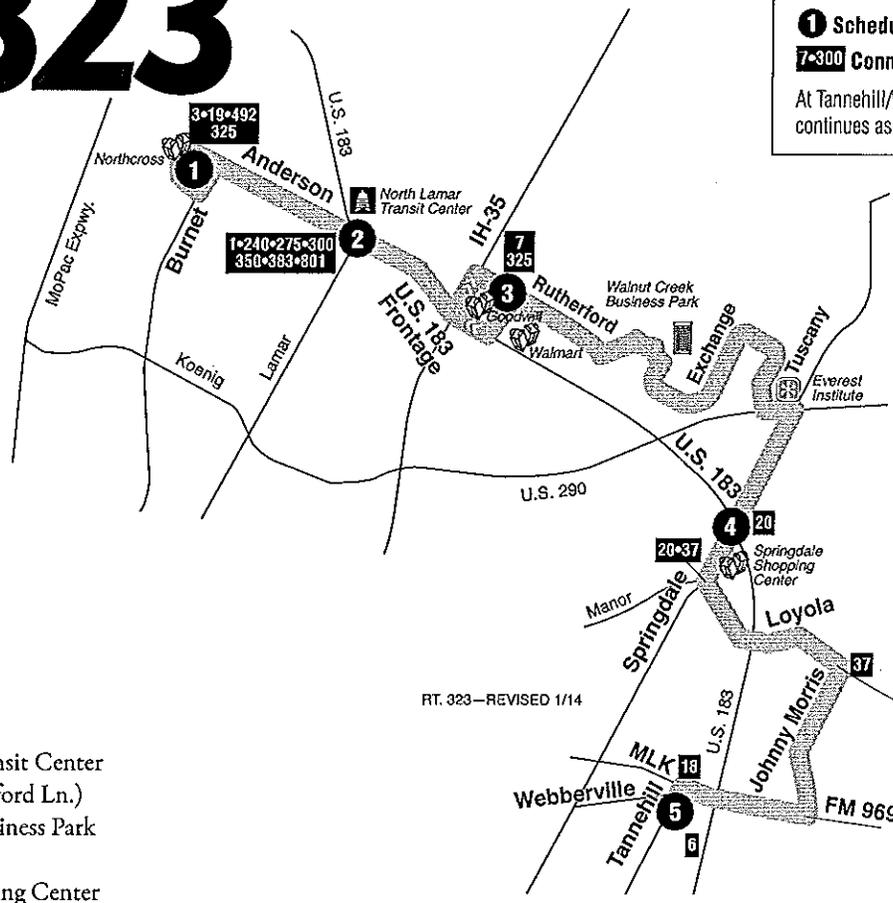


323

Legend

- 1** Scheduled Timepoints
- 7-300** Connecting Routes

At Tannehill/Webberville, service continues as Route 6 East 12th.



DESTINATIONS

- Northcross
- North Lamar Transit Center
- Walmart (Rutherford Ln.)
- Walnut Creek Business Park
- Everest Institute
- Springdale Shopping Center

RT. 323—REVISED 1/14

323 WEEKDAYS/EASTBOUND

323 WEEKDAYS/WESTBOUND

1 Anderson at Northcross	2 N. Lamar Transit Ctr.	3 Walmart at Rutherford	4 Springdale Shopping Ctr.	5 Webberville at Tannehill To Route Garage	5 Webberville at Tannehill	4 Springdale Shopping Ctr.	3 Walmart at Rutherford	2 N. Lamar Transit Ctr.	1 Anderson at Northcross To Route Garage
5:46	5:55	6:05	6:23	6:38 6	5:25	5:39	5:57	6:05	6:15
6:21	6:30	6:40	6:58	7:13 6	6:00	6:17	6:39	6:48	6:59
6:56	7:05	7:15	7:33	7:48 6	6:35	6:52	7:14	7:23	7:34
7:31	7:40	7:50	8:08	8:23 6	7:12	7:29	7:51	8:00	8:11
8:09	8:19	8:29	8:46	9:04 6	7:47	8:04	8:26	8:35	8:46 G
8:52	9:02	9:12	9:29	9:47 6	8:22	8:39	9:01	9:10	9:21
9:33	9:43	9:53	10:10	10:28 6	8:57	9:14	9:36	9:45	9:56
10:14	10:24	10:34	10:51	11:09 6	9:32	9:46	10:07	10:16	10:26
10:55	11:05	11:15	11:32	11:50 6	10:13	10:27	10:48	10:57	11:07
11:36	11:46	11:56	12:13	12:31 6	10:55	11:09	11:30	11:39	11:49
12:17	12:27	12:37	12:54	1:12 6	11:36	11:50	12:11	12:20	12:30
12:56	1:06	1:16	1:33	1:51 6	12:17	12:31	12:52	1:01	1:11
1:31	1:41	1:51	2:08	2:26 6	12:58	1:12	1:33	1:42	1:52
2:06	2:16	2:26	2:43	3:01 6	1:39	1:53	2:14	2:23	2:33 G
2:40	2:51	3:02	3:19	3:36 6	2:20	2:34	2:55	3:04	3:14
3:15	3:26	3:37	3:54	4:11 6	3:02	3:16	3:37	3:46	3:56
3:50	4:01	4:12	4:29	4:46 6	3:37	3:52	4:13	4:23	4:34
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7:18	7:26	7:35	7:51	8:05 6	6:32	6:46	7:05	7:13	7:23
8:03	8:11	8:20	8:36	8:50 6	7:07	7:21	7:40	7:48	7:58 G
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9:48	9:56	10:05	10:21	10:35 6	8:26	8:40	8:59	9:07	9:17
10:53	11:01	11:10	11:26	11:40 6	9:11	9:25	9:44	9:52	10:02 G
					9:56	10:10	10:29	10:37	10:47
					10:41	10:55	11:14	11:22	11:32 G

323 SATURDAYS/EASTBOUND

323 SATURDAYS/WESTBOUND

1 Anderson at Northcross	2 N. Lamar Transit Ctr.	3 Walmart at Rutherford	4 Springdale Shopping Ctr.	5 Webberville at Tannehill To Route/Garage	5 Webberville at Tannehill	4 Springdale Shopping Ctr.	3 Walmart at Rutherford	2 N. Lamar Transit Ctr.	1 Anderson at Northcross To Route/Garage
6:02	6:10	6:19	6:33	6:50 6	6:13	6:31	6:48	6:57	7:06
6:47	6:55	7:04	7:18	7:35 6	6:58	7:16	7:33	7:42	7:51
7:32	7:40	7:49	8:03	8:20 6	7:46	8:04	8:21	8:30	8:39
8:14	8:22	8:31	8:45	9:02 6	8:31	8:49	9:06	9:15	9:24
8:56	9:04	9:14	9:29	9:47 6	9:16	9:34	9:51	10:00	10:10
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9:34	9:42	9:51	10:05	10:23 6	9:26	9:42	9:58	10:07	10:17
10:32	10:40	10:49	11:03	11:21 6					

323 SUNDAYS/EASTBOUND

323 SUNDAYS/WESTBOUND

6:58	7:05	7:14	7:28	7:45 6	7:11	7:28	7:44	7:53	8:03
7:43	7:50	7:59	8:13	8:30 6	7:56	8:13	8:29	8:38	8:48
8:25	8:32	8:41	8:55	9:12 6	8:41	8:58	9:14	9:23	9:33
9:09	9:16	9:25	9:40	9:57 6	9:26	9:44	10:01	10:10	10:20
9:54	10:01	10:10	10:25	10:42 6	10:14	10:32	10:49	10:58	11:08
10:39	10:46	10:55	11:10	11:27 6	10:59	11:17	11:34	11:43	11:53
11:24	11:31	11:40	11:55	12:12 6	11:44	12:02	12:19	12:28	12:38
12:09	12:16	12:25	12:40	12:57 6	12:29	12:47	1:04	1:13	1:23
12:54	1:01	1:10	1:25	1:42 6	1:15	1:33	1:50	1:59	2:09
1:39	1:46	1:55	2:10	2:27 6	2:00	2:18	2:35	2:44	2:54
2:24	2:31	2:40	2:55	3:12 6	2:45	3:03	3:20	3:29	3:39
3:09	3:16	3:25	3:40	3:57 6	3:30	3:48	4:05	4:14	4:24
3:54	4:01	4:10	4:25	4:42 6	4:15	4:33	4:50	4:59	5:09
4:39	4:46	4:55	5:10	5:27 6	5:00	5:18	5:35	5:44	5:54
5:24	5:31	5:40	5:55	6:12 6	5:45	6:03	6:20	6:29	6:39
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8:28	8:35	8:44	8:58	9:15 6					



Did you know
Security cameras on Capital Metro
buses keep everyone safer.

Attachment 3

Northeast Flex Route Budget

Description	
Days Operating	7 days per week
Operating Period	7:30 am to 6:30 pm
Frequency	45 minutes

Estimated Cost	
Weekdays (253 days)	\$184,000
Saturdays (55 days)	\$40,000
Sundays (57 days)	\$41,000
Annual Operating Cost	\$265,000

Detailed Cost Share Estimate			
Description	Total Annual Cost	Capital Metro Cost (60%)	Unincorporated Travis County (40%)
	\$184,000	\$110,400	\$73,600
Saturdays (55 days)	\$40,000	\$24,000	\$16,000
Sundays (57 days)	\$41,000	\$24,600	\$16,400
Annual Operating Cost (Assumes Vehicle Owned)	\$265,000	\$159,000	\$106,000