



## Travis County Commissioners Court Agenda Request

**Meeting Date:** September 23, 2014, 9:00 AM Voting Session

**Prepared By/Phone Number:** John E. Pena, CPPB; Marvin Brice, CPPB,  
Purchasing Office, 512-854-9700

**Elected/Appointed Official/Dept. Head:** Cyd Grimes C.P.M., CPPO,  
Purchasing Agent

**Commissioners Court Sponsor:** Judge, Samuel T. Biscoe

**Agenda Language:** APPROVE MODIFICATION NO. 1 TO CONTRACT 4400002187, APAC OF TEXAS, INC. (WHEELER COMPANIES) FOR FISCAL YEAR 2014 HMAC OVERLAY PROGRAM.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- TNR request approval of Change Order Number One (1) for the above contract. This modification is to add the additional listed roads in Precincts 1 & 4 and to extend the contract completion date by 180 calendar days to March 29, 2015, as follows:

Group A, Pct. 1, add projects for Sweden Church Road and Harold Green Road

Group D, Pct. 4, add project for Old Lockhart Highway

This Change Order will increase the contract by \$294,803.56 from \$3,503,440.93 to \$3,798,244.49.

- **Contract Expenditures:** Within the last 12 months \$0.00 has been spent against this contract.
- **Contract-Related Information:**
  - Award Amount: \$3,503,440.93
  - Contract Type: Construction
  - Contract Period: Through Completion

➤ **Contract Modification Information:**

Modification Amount: \$294,803.56  
Modification Type: Construction  
Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent: Responses Received:  
HUB Information: % HUB Subcontractor:

➤ **Funding Information:**

SAP Funds Reservation No.: 0300001279

Funding Account(s):

<u>Fund</u>	<u>Funds Center</u>	<u>GL</u>	<u>Amount</u>
0001	1490200001	511820	\$294,803.56

Comments:



## TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR

700 Lavaca Street-5<sup>th</sup> Floor  
Travis County Administration Building  
P. O. Box 1748  
Austin, Texas 78767  
(512) 854-9383  
FAX (512) 854-4697

September 5, 2014

### MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agents

THROUGH: Morgan Cotten, P.E., Director of Public Works

FROM:   
Steven M. Manilla, P. E., County Executive

**SUBJECT: Modification #1 – FY14 HMAC Overlay Project**  
Contract #4400002187

TNR requests the approval of change order number one (1) for the above contract. This modification is to add additional roads in Precincts 1 and 4 and extend the contract end date by 180 days. This change order for \$294,803.56 will increase the contract from \$3,503,440.93 to \$3,798,244.49. The funding information is as follows.

Funds Reservation: 0300001279

Fund	Fund Center	GL	Amount
0001	1490200001	511820	\$ 294,803.56

If you have any questions or require additional information, please contact Tawana Gardner at extension 47679 or Don Ward at extension 49317.

TDG:SMM:tdg

 **Copy:** Cyd Grimes, Purchasing  
John Pena, Purchasing  
Morgan Cotten, TNR  
Don Ward, TNR  
Scott Lambert, TNR  
Tawana Gardner, TNR  
Isabelle Lopez, TNR

**TRAVIS COUNTY - TNR  
FY 2014 HMAC Overlay Program  
Change Order No. 1 Contract 440002187**

Approval of the following change in the Plans and/or Specifications is requested:

Change Order No. 1

Limits: Travis County Roads

Plan Sheet No.

**Description:**

FY 2014 HMAC Overlay Program, Groups A, B, C, and D

**CONTRACTOR:**

APAC of Texas, Inc. / Wheeler Companies

**This field change is requested for the following reason(s):**

Group A, Precinct 1, add projects for New Sweden Church Rd & Harold Green Rd  
Group D, Precinct 4, add project for Old Lockhart Hwy

NO.	BID ITEM DESCRIPTION	UNIT TYPE	PROPOSED CHANGES			REMOVED CONTRACT			EXISTING CONTRACT		
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT
A1	Level-up & Site Preparation	Ton	1,056.00	59.00	62,304.00	9,401.00	\$ 59.00	\$ 554,859.00	8,345.00	59.00	\$ 492,355.00
A2	1 1/2" Type D HMAC Overlay	SY	34,447.00	6.21	213,915.87	277,704.00	\$ 6.21	\$ 1,724,641.84	243,257.00	6.21	\$ 1,510,625.87
A3	Unclassified Excavation	CY	47.00	14.00	658.00	400.00	\$ 14.00	\$ 5,600.00	353.00	14.00	\$ 4,942.00
A4	Temporary Pavement Markers	Each	307.00	1.50	460.50	2,648.00	\$ 1.50	\$ 3,972.00	2,341.00	1.50	\$ 3,511.50
B1	Level-up & Site Preparation	Ton	0.00	59.70	-	328.00	\$ 59.70	\$ 19,482.20	328.00	59.70	\$ 19,482.20
B2	1 1/2" Type D HMAC Overlay	SY	0.00	7.10	-	10,244.00	\$ 7.10	\$ 72,732.40	10,244.00	7.10	\$ 72,732.40
B3	Unclassified Excavation	CY	0.00	14.00	-	19.00	\$ 14.00	\$ 268.00	19.00	14.00	\$ 268.00
B4	Temporary Pavement Markers	Each	0.00	1.50	-	126.00	\$ 1.50	\$ 189.00	126.00	1.50	\$ 189.00
C1	Level-up & Site Preparation	Ton	0.00	57.75	-	313.00	\$ 57.75	\$ 18,075.75	313.00	57.75	\$ 18,075.75
C2	1 1/2" Type D HMAC Overlay	SY	0.00	8.10	-	10,072.00	\$ 8.10	\$ 81,439.20	10,072.00	8.10	\$ 81,439.20
C3	Unclassified Excavation	CY	0.00	14.00	-	16.00	\$ 14.00	\$ 224.00	16.00	14.00	\$ 224.00
C4	Temporary Pavement Markers	Each	0.00	1.50	-	99.00	\$ 1.50	\$ 148.50	99.00	1.50	\$ 148.50
D1	Level-up & Site Preparation	Ton	67.00	54.00	3,618.00	5,087.00	\$ 54.00	\$ 274,898.00	5,020.00	54.00	\$ 271,080.00
D2	1 1/2" Type D HMAC Overlay	SY	2,197.00	6.27	13,775.19	186,680.00	\$ 6.27	\$ 1,067,623.60	166,483.00	6.27	\$ 1,043,848.41
D3	Unclassified Excavation	CY	3.00	14.00	42.00	193.00	\$ 14.00	\$ 2,702.00	190.00	14.00	\$ 2,660.00
D4	Temporary Pavement Markers	Each	20.00	1.50	30.00	1,274.00	\$ 1.50	\$ 1,911.00	1,254.00	1.50	\$ 1,881.00
					\$ 294,803.56			\$ 3,798,244.48			\$ 3,503,440.83

Materials(\$)  
Services(\$)  
**TOTAL \$ 294,803.56**

NET OVERRUN/(UNDERRUN) **\$ 294,803.56**

TIME Extension: **180**

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

**NOTICE to the CONTRACTOR:**  
This is your authority to proceed with this work at the rates named above.

REQUESTED BY APAC of Texas, Inc / Wheeler Companies:  
SHAWN POLK Signature 9-4-14 Date

RECOMMENDED FOR APPROVAL BY:  
Scott R. Lambert, P.E. [Signature] Signature 9-4-14 Date  
Project Manager

Donald W. Ward, P.E. [Signature] Signature 9/5/14 Date  
Assistant Public Works Dir, Road & Bridge

Morgan Cotten, P.E. [Signature] Signature 9/5/14 Date  
Public Works Director

APPROVED:  
Steve Manilla, P.E. [Signature] Signature 09/10/2014 Date  
County Executive

Cynthia V. Aime [Signature] Signature 9/12/14 Date  
Purchasing Agent

Samuel T. Bischoe [Signature] Signature \_\_\_\_\_ Date  
County Judge

2014-09-03 FY14 HMAC-APAC Chg Ord #1 Details.xlsx - Added Roads

GROUP A (PRECINCT ONE)																					
PCT	Fac ID	Road	From	To	Miles	Length in FT	Width in FT	Sq Yards	Levelup Ions	Unit Price	Levelup Cost	1&1/2" thick Overlay SY	Unit Price	1&1/2" thick Overlay Cost	Excavation CY	Unit Price	Excavation Cost	Tabs	Unit Price	Tabs Cost	Total Estimated Cost
1	M12300	NEW SWEDEN CHURCH RD	AXELL LN	MANDA CARLSON RD	1.66	8,742.00	25.0	24,283.0	745.00	\$59.00	\$43,955.00	24,283.00	\$6.21	\$150,797.43	33.00	\$14.00	\$462.00	219.00	\$1.50	\$328.50	\$195,542.93
1	G10600	HAROLD GREEN RD	FM 973 RD	SH 130 ROW	0.34	1,795.00	26.0	5,186.0	159.00	\$53.00	\$9,381.00	5,186.00	\$6.21	\$32,205.06	7.00	\$14.00	\$98.00	45.00	\$1.50	\$67.50	\$41,751.56
1	G10600	HAROLD GREEN RD	SH 130 ROW	1723 FTE OF SH 130	0.33	1,723.00	26.0	4,978.0	152.00	\$59.00	\$8,968.00	4,978.00	\$6.21	\$30,913.38	7.00	\$14.00	\$98.00	43.00	\$1.50	\$64.50	\$40,043.88
ROUNDED TOTALS										2.32	12,260.00	1,056.00	\$62,304.00	34,447.00	\$213,915.87	47.00	\$658.00	307.00	\$460.50	\$277,338.37	

GROUP B (PRECINCT TWO)																					
PCT	Fac ID	Road	From	To	Miles	Length in FT	Width in FT	Sq Yards	Levelup Ions	Unit Price	Levelup Cost	1&1/2" thick Overlay SY	Unit Price	1&1/2" thick Overlay Cost	Excavation CY	Unit Price	Excavation Cost	Tabs	Unit Price	Tabs Cost	Total Estimated Cost
ROUNDED TOTALS										0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00

GROUP C (PRECINCT THREE)																					
PCT	Fac ID	Road	From	To	Miles	Length in FT	Width in FT	Sq Yards	Levelup Ions	Unit Price	Levelup Cost	1&1/2" thick Overlay SY	Unit Price	1&1/2" thick Overlay Cost	Excavation CY	Unit Price	Excavation Cost	Tabs	Unit Price	Tabs Cost	Total Estimated Cost
ROUNDED TOTALS										0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00	\$0.00

GROUP D (PRECINCT FOUR)																					
PCT	Fac ID	Road	From	To	Miles	Length in FT	Width in FT	Sq Yards	Levelup Ions	Unit Price	Levelup Cost	1&1/2" thick Overlay SY	Unit Price	1&1/2" thick Overlay Cost	Excavation CY	Unit Price	Excavation Cost	Tabs	Unit Price	Tabs Cost	Total Estimated Cost
4	E08505	OLD LOCKHART HWY	BRADSHAW RD	796 FT EAST OF BRADSHAW RD	0.15	791.00	25.0	2,197.0	67.00	\$54.00	\$3,618.00	2,197.00	\$6.27	\$13,775.19	3.00	\$14.00	\$42.00	20.0	\$1.50	\$30.00	\$17,465.19
ROUNDED TOTALS										0.15	791.00	67.00	\$3,618.00	2,197.00	\$13,775.19	3.00	\$42.00	20.0	\$1.50	\$30.00	\$17,465.19

Total FY14 Change Order #1 = \$294,803.56

# Funds Reservation 300001279

General Data			
Document type	FC	Document type	030
Company code	1000	Document date	08/26/2014
FM area	1000	Posting date	08/26/2014
Controlling area	1000	Currency	USD/ 1.00000
Statistics			
Entered by	GARDNET	Created on	08/26/2014
Last changed by	SCHWEBK	Last changed	09/10/2014
More Data			
Text	FY13 HMAC MOD 4		
Reference	K1686 \$532057.90		
Overall Amount	826,861.46 USD		

Document item 001			
Text	FY13 HMAC MOD 4		
Commitment item	522040	Funds center	1498000001
Fund	0001	G/L account	522040
Cost center	1498000001	Due on	
Vendor		Customer	
Amount	500,000.00 USD		

Document item 002			
Text	FY13 HMAC MOD 4		
Commitment item	511820	Funds center	1490200001
Fund	0001	G/L account	511820
Cost center	1490200001	Due on	
Vendor		Customer	
Amount	326,861.46 USD		