



Travis County Commissioners Court Agenda Request

Meeting Date: September 23, 2014

Prepared By/Phone Number: David Walch 46663; Marvin Brice 49765

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve twelve month extension of 60 social services contracts, (See Attachment A for list of contracts).

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

Travis County Health and Human Services and Veterans Service department has directly managed Travis County's social service investments, providing fiscal and programmatic oversight. The department received approval from the Commissioners Court for a nine month funding cycle of the 2014 social services contracts to transition the contracts to be aligned with the County's fiscal year rather than on a calendar year. This change eliminated the need for a fiscal year funding split during the contract period.

A waiver to the General Conflict requirement has been included in the contracts with AIDS Services of Austin, Inc., (4400001742) and with The Wright House Wellness Center, Inc., (4400001790).

Attachment A list the sixty FY2015 Social Service contracts and Interlocal Agreements, their Cost Center, GL, Vendor, Program Name and Contract amount.

The following contract modifications are currently delayed but to prevent any interruption in services it is requested the court approve the renewal extension at this time. The modifications, once signed by the vendor will be forwarded to the Judge for signature:

1.4400001740 AISD Collaborative Afterschool Program – This modification is scheduled to be presented to the AISD School Board at the next School Board Meeting to be held the week of September 22nd.

2. 4400001796 AISD Mentoring Advisory Council Services. -- This modification is scheduled to be presented to the AISD School Board at the next School Board Meeting to be held the week of September 22nd.

3. 4400001781 The Salvation Army. – This modification is currently with the Territorial Director for review and signature in Atlanta, Ga.

➤ **Contract Expenditures:** Within the last 12 months \$0.00 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: Various
Contract Type: Professional Services Agreement
Contract Period:

➤ **Contract Modification Information: See Attachment A**

Modification Amount: Various
Modification Type: Bilateral
Modification Period: October 1, 2014 – September 30, 2015

➤ **Funding Information:**

SAP Shopping Cart #:

Funding Account(s):

Cost Center: 1580540001	GL # 511300	\$ 494,949.00
Cost Center: 1580290001	GL # 511900	\$ 217,554.00
Cost Center: 1580540001	GL # 511430	\$ 2,538,003.00
Cost Center: 1580540001	GL # 511440	\$ 4,632,688.00

Comments: The renewal term will be funded from FY2015 Funds.

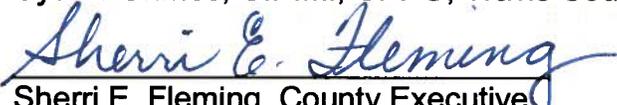


**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
(512) 854-4100
Fax (512) 279-1608**

DATE: September 11, 2014

TO: Cyd V. Grimes, C.P.M., CPPO, Travis County Purchasing Agent

FROM: 
Sherri E. Fleming, County Executive
Travis County Health and Human Services and Veterans Service

SUBJECT: Acceptance of the Social Service Contracts for the Period of
October 1, 2014 through September 30, 2015

Proposed Motion:

Consider and take appropriate action regarding the Travis County Health and Human Services and Veterans Service request to approve contracts with social service agencies.

Summary and Staff Recommendations:

The Travis County Health and Human Service and Veterans Service department has directly managed the County's social services investments since calendar year 2007, providing fiscal and programmatic oversight. The department received approval from the Commissioners Court for a nine month funding cycle of the 2014 social services contracts to transition the contract period to be aligned with the fiscal year rather than having calendar year contract terms. This will eliminate the need for a fiscal year funding split during the contract period.

The department is recommending the Commissioners Court approve renewal contracts with fifty (50) social service vendors (see attached spreadsheet) that provide a wide-range of services for a diverse population of Travis County residents in need of assistance.

Budgetary and Fiscal Impact:

Funding is available for these contracts in the FY 2015 budget in the following areas.

Cost Center # 1580540001	GL # 511300	\$ 494,949.00
Cost Center # 1580290001	GL # 511900	\$ 217,554.00
Cost Center # 1580540001	GL # 511430	\$ 2,538,003.00
Cost Center # 1580540001	GL # 511440	\$ 4,632,688.00

Grand Total: \$ 7,883,194.00

Special Conditions:

The Special Conditions requirements are placed in contracts after the HHS/VS staff has worked with vendors to address and correct deficiencies as noted in financial/programmatic findings or issues. The special condition for Capital IDEA will require the submission of complete and accurate supporting documentation with each of their FY2015 billings.

A waiver to the General Conflict requirement has been included in the contract with AIDS Services of Austin, Inc., and The Wright House Wellness Center, Inc.

Attachments

Cc: Nicki Riley, C.P.A., Travis County Auditor
 Melinda Grahmann, Chief Assistant County Auditor II, Travis County Auditor
 Kapp Schwebke, Financial Auditor Analyst IV, Travis County Auditor
 Mary Etta Gerhardt, Assistant County Attorney
 Marvin G. Brice, CPPB, Asst. Purchasing Agent, County Purchasing Office
 David Walch, Purchasing Agent Asst. III, County Purchasing Office
 Aerin Pfaffenberger, Budget Analyst II, Planning and Budget Office
 Lisa Glass, Financial Analyst Lead, HHSVS
 LaDonna Brazell, Contract Compliance Specialist, HHSVS
 San Juana Gonzales, Contract Compliance Specialist, HHSVS
 LaTrice Johnson, Contract Compliance Specialist, HHSVS
 Caula McMarion, Accountant, HHSVS
 Jim Lehrman, Division Director, Family Support Services, HHSVS
 Kathleen Haas, Financial Manager, HHSVS
 Deborah Britton, Division Director, Community Services, HHSVS
 Lawrence Lyman, Planning Manager, HHSVS

FY2015 HHSVS Social Services Contract Renewals

Contract #	Cost Center	GL	Description	Agency Name	Program Name	Amount
4400001739	1580540001	511300	Child & Youth Development	Communities In Schools of Central Texas	Youth and Family Assessment Center (YFAC) - Care Coordination	\$ 394,949
	1580540001	511300	Child & Youth Development	Communities In Schools of Central Texas	Dropout Prevention	\$ 100,000
					Total 1580540001 / 511300	\$ 494,949
4400001009	1580290001	511900	Other Services	City of Austin	Summer Youth Employment Interlocal	\$ 217,554
					Total 1580290001 / 511900	\$ 217,554
4400001743	1580540001	511430	Workforce Development	American YouthWorks	Travis County Metro Parks Project	\$ 83,300
4400001744	1580540001	511430	Workforce Development	American YouthWorks	Workforce Development	\$ 207,765
4400001747	1580540001	511430	Workforce Development	Ascend Center for Learning (formerly Austin Academy)	Workplace Competency	\$ 43,609
4400001748	1580540001	511430	Workforce Development	Austin Area Urban League	Essential Office Skills Training	\$ 45,774
4400001751	1580540001	511430	Workforce Development	Austin Independent School District	Adult Education and English Language Learners Program	\$ 108,150
4400001760	1580540001	511430	Workforce Development	Capital IDEA	Long-Term Training	\$ 875,000
4400001772	1580540001	511430	Workforce Development	Goodwill Industries of Central Texas	Ready to Work Plus	\$ 137,439
4400001782	1580540001	511430	Workforce Development	Skillpoint Alliance	STEM/Youth College & Career and Adult Workforce	\$ 493,580
4400000349	1580540001	511430	Workforce Development	Travis County Emergency Services District (ESD) 4	Travis County ESD 4 Fire and EMT Academy	\$ 96,000

FY2015 HHSVS Social Services Contract Renewals

Contract #	Cost Center	GL	Description	Agency Name	Program Name	Amount
4400001786	1580540001	511430	Workforce Development	Vaughn House, Inc.	Community Rehabilitation	\$ 47,229
4400001789	1580540001	511430	Workforce Development	Workforce Solutions Capital Area Workforce Board	Rapid Employment Model	\$ 400,157
					Total 1580540001 / 511430	\$ 2,538,003
4400001741	1580540001	511440	Other Social Services	African American Youth Harvest Foundation	Child & Youth Development Services	\$ 282,000
4400001742	1580540001	511440	Other Social Services	AIDS Services of Austin	Food Bank, Non-Medical Case Management, Mpowerment	\$ 391,437
4400001745	1580540001	511440	Other Social Services	Any Baby Can of Austin, Inc.	Any Baby Can	\$ 9,538
4400001753	1580540001	511440	Other Social Services	ATCIC Community Advancement Network	CAN	\$ 68,096
4400001749	1580540001	511440	Other Social Services	Austin Child Guidance Center	Children's Outpatient Mental Health & Evaluation Services	\$ 101,343
4400001750	1580540001	511440	Other Social Services	Austin Children's Shelter	Emergency Shelter Program	\$ 49,203
4400001740	1580540001	511440	Other Social Services	Austin Independent School District	Travis County Collaborative Afterschool Program	\$ 544,800
4400001796	1580540001	511440	Other Social Services	Austin Independent School District	Austin/Travis County Mentoring Advisory Council	\$ 15,000
4400001752	1580540001	511440	Other Social Services	Austin Tenants' Council	Telephone Counseling & Mediation Program	\$ 24,848
4400001754	1580540001	511440	Other Social Services	Big Brothers Big Sisters of Central Texas, Inc.	Mentoring	\$ 62,257
4400001755	1580540001	511440	Other Social Services	Blackland Community Development Corporation	Blackland Transitional Housing	\$ 9,301

FY2015 HHSVS Social Services Contract Renewals

Contract #	Cost Center	GL	Description	Agency Name	Program Name	Amount
4400001756	1580540001	511440	Other Social Services	BookSpring	Reading is Fundamental (RIF) Elementary School Program	\$ 13,126
4400001757	1580540001	511440	Other Social Services	Boys and Girls Club of Austin	GREAT Futures Initiative	\$ 150,000
4400001758	1580540001	511440	Other Social Services	Capital Area Counseling	Low Cost, No Session Limit Outpatient Counseling	\$ 17,174
4400001759	1580540001	511440	Other Social Services	Capital Area Food Bank of Texas, Inc.	Food Bank	\$ 57,766
	1580540001	511440	Other Social Services	Capital Area Food Bank of Texas, Inc.	Mobile Food Pantry	\$ 19,312
4400001738	1580540001	511440	Other Social Services	Capital Area Rural Transportation System (CARTS)	Transportation/Rural Transit	\$ 130,755
	1580540001	511440	Other Social Services	Capital Area Rural Transportation System (CARTS)	Transportation//ARC	\$ 75,000
4400001761	1580540001	511440	Other Social Services	Caritas of Austin	Community Kitchen	\$ 127,980
4400001762	1580540001	511440	Other Social Services	Caritas of Austin	Best Single Source Plus (BSS+)	\$ 262,500
4400001763	1580540001	511440	Other Social Services	CASA of Travis County	Child Advocacy	\$ 85,000
4400001764	1580540001	511440	Other Social Services	Catholic Charities of Central Texas	Immigration Legal Services	\$ 10,305
4400001572	1580540001	511440	Other Social Services	Childrens Optimal Health	Pflugerville ISD Obesity Project; Additional Access to COH Geo-Spatial Mapping & Analytics	\$ 35,000
4400001766	1580540001	511440	Other Social Services	Community Partnership for the Homeless (d.b.a. Green Doors)	Supportive Housing Program	\$ 32,978
4400001767	1580540001	511440	Other Social Services	Community Partnership for the Homeless (d.b.a. Green Doors)	Veterans' Transitional Rental Assistance Program	\$ 38,934

FY2015 HHSVS Social Services Contract Renewals

Contract #	Cost Center	GL	Description	Agency Name	Program Name	Amount
4400001769	1580540001	511440	Other Social Services	Easter Seals of Central Texas	Developmental and Clinical Solutions	\$ 111,494
4400001769	1580540001	511440	Other Social Services	Easter Seals of Central Texas	Employment Solutions	\$ 64,500
4400001133	1580540001	511440	Other Social Services	Ending Community Homelessness Coalition, Inc.	ECHO	\$ 50,000
4400001770	1580540001	511440	Other Social Services	Family Eldercare Inc.	Money Management and In-Home Care Services	\$ 127,435
4400001771	1580540001	511440	Other Social Services	Foundation for the Homeless, Inc.	Interfaith Hospitality Network	\$ 13,310
4400001773	1580540001	511440	Other Social Services	Helping the Aging, Needy, and Disabled, Inc.	Homemaker Services/Personal Attendant	\$ 22,849
4400001774	1580540001	511440	Other Social Services	Meals on Wheels and More, Inc.	Meals on Wheels	\$ 167,376
4400001775	1580540001	511440	Other Social Services	Meals on Wheels and More, Inc.	Congregate Meals	\$ 143,059
4400001776	1580540001	511440	Other Social Services	Out Youth, Inc.	Youth Development	\$ 12,880
4400001778	1580540001	511440	Other Social Services	Pflugerville ISD	After the Bell	\$ 92,212
4400001779	1580540001	511440	Other Social Services	Planned Parenthood of Austin Family Planning, Inc.	Teen Pregnancy Prevention Program	\$ 29,601
4400001780	1580540001	511440	Other Social Services	River City Youth Foundation	Dove Springs Youth Services	\$ 45,083
4400001783	1580540001	511440	Other Social Services	Sustainable Food Center	Grow Local	\$ 19,321
4400001784	1580540001	511440	Other Social Services	Texas RioGrande Legal Aid, Inc.	Legal Assistance Program	\$ 173,675

FY2015 HHSVS Social Services Contract Renewals

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4400001746	1580540001	511440	Other Social Services	The Arc of The Capital Area	Case Management and Advocacy Services	\$ 97,656
	1580540001	511440	Other Social Services	The Arc of The Capital Area	Guardianship Case Management Services	\$ 15,000
4400001781	1580540001	511440	Other Social Services	The Salvation Army	Pathways and Partnerships	\$ 98,319
4400001790	1580540001	511440	Other Social Services	The Wright House Wellness Center, Inc.	Case Management	\$ 75,700
4400001785	1580540001	511440	Other Social Services	Travis County Domestic Violence and Sexual Assault Survival Center (dba. SafePlace)	Domestic Violence and Sexual Assault Services	\$ 184,964
4400001787	1580540001	511440	Other Social Services	Workers Assistance Program, Inc.	Youth Advocacy, Creating Lasting Family Connections	\$ 43,503
4400001791	1580540001	511440	Other Social Services	Young Women's Christian Association (YWCA) of Greater Austin	YW Counseling & Referral Center	\$ 90,596
4400001792	1580540001	511440	Other Social Services	Youth and Family Alliance (dba. LifeWorks)	ABE and ESL	\$ 33,249
4400001793	1580540001	511440	Other Social Services	Youth and Family Alliance (dba. LifeWorks)	Counseling	\$ 94,585
4400001794	1580540001	511440	Other Social Services	Youth and Family Alliance (dba. LifeWorks)	Housing	\$ 140,107
4400001795	1580540001	511440	Other Social Services	Youth and Family Alliance (dba. LifeWorks)	Youth Development	\$ 72,561
Total 1580540001 / 511440						\$ 4,632,688
Grand Total						\$ 7,883,194

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