



Travis County Commissioners Court Agenda Request

Meeting Date: August 19th, 2014

Prepared By/Phone Number: Rachel Fishback, 512.854.9853

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Approve Contract Award for Insulation Services, IFB No. 1404-006-RF, to the following low bidders:

(1) GG's Construction LLC - Primary

(2) McCullough Heating and Air Conditioning, Inc - Secondary

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

This contract requires for the vendors to provide Insulation Services for Travis County Health and Human Services and Veteran Services.

On July 14th, 2014, IFB No. 1404-006-RF was issued through BidSync. Three (3) bids were received on August 4th, 2014. The Purchasing Office concurs with Travis County Health and Human Service Department recommendation to award a primary and secondary contract to the low bidders.

Travis County reserved the right to make multiple awards as specified in Special Provisions, Section 4, Method of Award. Awarding a primary and secondary contract will allow for immediate response should the primary contractor be unable to respond and perform per Travis County Health and Human Services Department's instructions or unable to meet established schedules and deadlines for completion of work as outlined in job estimates or per purchase order performance schedule.

➤ **Contract-Related Information:**

Award Amount: estimated requirement

Contract Type: Annual, Unilateral

Contract Period: September 22, 2014 through September 21, 2015

➤ **Solicitation-Related Information:**

Solicitation Viewed: 29

Responses Received: 3

HUB Information: N/A

% HUB Subcontractor: N/a

➤ **Funding Information:**

SAP Shopping Cart #:

Funding Account(s): 1580320001 and 1580330001 General Fund

Comments: Requisitions are processed at time of requirement



**Travis County Health & Human Services
Veterans Services**



502 Highland Mall Dr. ★ Austin, Texas 78752 ★ (512) 854-4581 ★

Sherri E. Fleming
County Executive
(512-854-4581)

Memorandum

Date: 8-6-2014

To: Cyd V. Grimes, C.P.M.,
Travis County Purchasing Agent
Through: Sherri E. Fleming, County Executive
Travis County Health and Human Services & Veterans Services


HHSVS Approval

From: Lance Pearson,
Social Services Program Administrator
Housing Services


Housing Approval

Subject: Option to Award Insulation Installation services contract.

Travis County Housing Services has reviewed and evaluated the on Bid Tabulation Packet for solicitation 1404-006-RF and is requesting the award of the contract to GG's Construction as the primary contract and McCullough Heating and Air as secondary contractor.

The Cost Centers to be used for this: Cost Centers 1580320001 General Fund
1580330001 General Fund
GL # 511530

Sincerely,

Lance Pearson
Social Services Program Administrator

JAB



Travis County Bid #1404-006-RF INSULATION SERVICES

Group A: Insulation Services	Extended Annual			McCullough Heating & Air Conditioning Inc.		GGs Construction		Valdez Remodeling and Weatherization Inc	
	Qty	Qty	Unit	Price	Total	Price	Total	Price	Total
01-01 Attic Insulation *	150	1	sqft	\$0.021	\$70,875.000	\$0.015	\$50,625.000	\$0.030	\$101,250.000
01-02 Knee Wall Insulation *	10	1	sqft	\$0.044	\$1,254.000	\$0.036	\$1,026.000	\$0.050	\$1,425.000
01-03 Wall Insuation *	25	1	sqft	\$0.059	\$16,225.000	\$0.060	\$16,500.000	\$0.150	\$41,250.000
01-04 Floor Insulation Batts *	15	1	sqft	\$0.039	\$13,338.000	\$0.060	\$20,520.000	\$0.050	\$17,100.000
01-05 Floor Insulation Blown In Fiberglass *	5	1	sqft	\$0.037	\$4,218.000	\$0.060	\$6,840.000	\$0.070	\$7,980.000
01-06 Knee Wall Encapsulating	500	500	sqft	\$0.40	\$200.00	\$0.80	\$400.00	\$0.85	\$425.00
01-07 Lead Safe Renovation	10	10	job	\$10.00	\$100.00	\$300.00	\$3,000.00	\$450.00	\$4,500.00
					\$106,210.00		\$98,911.00		\$173,930.00

Group B: Seal Duct System	Extended Annual								
	Qty	Qty	Unit	Price	Total	Price	Total	Price	Total
02-01 Seal Duct System	75	75	job	\$250.00	\$18,750.00	\$300.00	\$22,500.00	\$450.00	\$33,750.00
02-02 Duct Blasting Test	75	75	job	\$50.00	\$3,750.00	\$70.00	\$5,250.00	\$115.00	\$8,625.00
					\$22,500.00		\$27,750.00		\$42,375.00

Group C: Mobile Home Bottom Board Repair	Extended Annual								
	Qty	Qty	Unit	Price	Total	Price	Total	Price	Total
03-01 Bottom Board Poly. Fabric - Material	6000	6000	sqft	\$0.96	\$5,760.00	\$0.45	\$2,700.00	\$0.75	\$4,500.00
03-02 Bottom Board Poly. Fabric - Labor	6000	6000	sqft	\$0.45	\$2,700.00	\$0.45	\$2,700.00	\$0.30	\$1,800.00
03-03 Bottom Board Tape-Installation Materials	500	500	sqft	\$2.18	\$1,090.00	\$0.50	\$250.00	\$0.20	\$100.00
03-04 Bottom Board Tape-Installation Labor	500	500	sqft	\$1.82	\$910.00	\$0.50	\$250.00	\$0.10	\$50.00
					\$10,460.00		\$5,900.00		\$6,450.00

Group D: Additional Services	Extended Annual								
	Qty	Qty	Unit	Price	Total	Price	Total	Price	Total
04-01 Labor Rate	25	25	hour	\$32.00	\$800.00	\$35.00	\$875.00	\$20.00	\$500.00
04-02 Material Markup - capped at 10%	1	1	%	10%	10%	10%	10%	8%	8%
					\$800.00		\$875.00		\$500.00

* Formulas for line items 01-01 through 01-05
 Price x 1500 sqft x R-15 x 150 homes = Extended Total
 Price x 150 sqft x R-19 x 10 homes = Extended Total
 Price x 1000 sqft x R-11 x 25 homes = Extended Total
 Price x 1200 sqft x R-19 x 15 homes = Extended Total
 Price x 1200 sqft x R-19 x 5 homes = Extended Total

GGs Construction	\$133,436.00
McCullough Heating & Air Conditioning Inc.	\$139,970.00
Valdez Remodeling Weatherization Inc	\$223,255.00