



Travis County Commissioners Court Agenda Request

Meeting Date: August 19, 2013

Prepared By/Phone Number: Michael Long, 854 4850; Marvin Brice, 854 9765

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Amendment No. 1 to Emergency Medical Services Interlocal Agreements for Travis County Emergency Service Districts No. 1 through 14.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets compliance requirements as outlined by the statutes.

An Interlocal Agreement between Travis County and Emergency Medical Services was approved by Commissioners Court on November 10, 2009.

The purpose for this agreement was to bring uniformity to emergency medical services to the residents of Travis County by establishing a co-operative working relationship between the Emergency Service Districts No.'s 1 through 14.

Amendment No. 1 will revise and improve upon the ways in which the services relate to supplies, equipment, and training among the Emergency Service Districts.

- **Contract Modification Information:**

Modification Amount: \$108,000

Modification Type: Interlocal Agreement

Modification Period: October 1, 2013 – September 30, 2014

- **Funding Information:**

SAP Shopping Cart #: N/A

Funding Account(s): Funds Reservation No. 300001260

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

**AMENDMENT ONE TO
EMERGENCY MEDICAL SERVICES
INTERLOCAL AGREEMENT
AMONG TRAVIS COUNTY AND EMERGENCY SERVICES DISTRICTS**

This Amendment One to Emergency Medical Services Interlocal Cooperation Agreement ("Agreement") is executed by and among the following parties:

Travis County, Texas ("County")
Travis County Emergency Services District No. 1,
Travis County Emergency Services District No. 2,
Travis County Emergency Services District No. 3,
Travis County Emergency Services District No. 4,
Travis County Emergency Services District No. 5,
Travis County Emergency Services District No. 6,
Travis County Emergency Services District No. 8,
Travis County Emergency Services District No. 9,
Travis County Emergency Services District No. 10,
Travis County Emergency Services District No. 11,
Travis County Emergency Services District No. 12,
Travis County Emergency Services District No. 13,
Travis County Emergency Services District No. 14, and
Bastrop-Travis Counties Emergency Services District No. 1,
(all parties collectively referred to as the "Participating Members").

COPY

RECITALS

Participating Members have entered into an Emergency Medical Services Interlocal Agreement Among Travis County and Emergency Services Districts ("Agreement").

The Participating Members wish to change the way in which services related to supplies and training are performed under the Agreement.

The Participating Members, acting in accordance with the Interlocal Cooperation Act (the "Interlocal Act"), Chapter 791, Texas Government Code, as amended, desire to work cooperatively for the purpose of fulfilling their respective public and governmental purposes, needs, objectives and programs.

AMENDMENT TO AGREEMENT

NOW, THEREFORE, the Participating Members mutually agree to the following terms and conditions:

**I.
CHANGES TO AGREEMENT**

1.1. Paragraph 3.4 is deleted and the following paragraph is inserted in its place:

3.4 COA-County Interlocal. "COA-County Interlocal" means the Interlocal Agreement between the City of Austin and Travis County for Emergency Medical Services in existence at the current time. At the beginning of this Agreement, the applicable

Interlocal was the one executed by both parties in December 2004 and subsequently amended annually for extension and updating financial obligations, staffing levels and similar matters. This Interlocal was renewed by a document with the same name and in a similar format in January 2010, that was subsequently amended annually for extension and updating financial obligations, staffing levels and similar matters. Effective October 1, 2013, the applicable Interlocal became the Interlocal Agreement between the City of Austin and Travis County for Emergency Medical Services executed by both parties in January 2014 that is expected to be subsequently amended annually for extension and updating financial obligations, staffing levels and similar matters.

1.2. Paragraphs 9.2, 9.3, 9.4, 9.5, 9.6 and 9.7, including all subparagraphs are deleted and the following paragraphs 9.2 through 9.10 are inserted in their place:

9.2 In this section, "County Fiscal Year" means October 1 through September 30.

9.3 County shall provide funding for each District to use to improve the quality of the whole EMS System through continuing education and training and the purchase of some medical supplies and equipment. District shall use this funding only for continuing education and training and for the purchase of some medical supplies and equipment during that County Fiscal Year. If a District does not use all of its funding for continuing education and training and the purchase of some medical supplies and equipment during that County Fiscal Year, District shall return the amount that was not spent to County no later than the October 31 following the end of that County Fiscal Year. The total funding provided to all Districts shall be determined annually by Commissioners Court during its budget approval process.

9.4 Prior to final approval, County will advise Districts of the proposed funding for the Districts, if any. The CAFCA EMS Subcommittee in collaboration with the County Emergency Services Executive Manager shall develop a proposed schedule for the funding allotments for each District for the upcoming County Fiscal Year and the County Emergency Services Executive Manager shall provide a copy of it to the Districts. If the approved amount differs from the proposed amount, the CAFCA EMS Subcommittee in collaboration with the County Emergency Services Executive Manager shall revise the proposed schedule for the funding allotments within ten (10) Days after approval of the County budget. The County Emergency Services Executive Manager shall notify each District of its Funding allotment within ten (10) Days after the allotments are finalized. This notice will be in the form of Exhibit A.

9.5 No later than November 15 of the County Fiscal Year following receipt of the funding, each District shall submit a report of its funding allotment expenditures to the CAFCA EMS Subcommittee. The CAFCA EMS Subcommittee will review these reports to confirm that each District's report includes expenditures for continuing education and training and the purchase of some medical supplies and equipment that were incurred during the previous County Fiscal Year that are not less than the District's funding allotment for that County Fiscal Year. Then the CAFCA EMS Subcommittee will submit a consolidated Funding allotment expenditure report (with copies of the reports prepared by each District attached) to the County Emergency Services Executive Manager. Within one month after receipt of the consolidated Funding allotment expenditure report, County shall pay its Funding allotment for the current County Fiscal Year to each District that reported expenditures for continuing education and training and the purchase of some

medical supplies and equipment incurred during the previous County Fiscal Year that were not less than the District's funding allotment for the previous County Fiscal Year.

9.6 The Districts shall co-operate with County representatives acting as liaisons with Districts, corporate medical first responder organizations, and public safety and law enforcement agencies to develop and maintain a Medical First Responder database, and to provide support and coordination countywide in the areas of infection control, credentialing, certifications, clinical reviews, supply distribution, public access defibrillation programs, public education, and other programs.

9.7 The County shall provide support services to assist in making Medical First Responders from Districts an effective and integral part of the Austin-Travis County EMS System.

9.8 County may perform any reasonable activities necessary to collect fees from patients for transport by EMS Response and Transport Resources. County may retain all fees collected. At the time of execution of this agreement, these services are provided in accordance with the terms of the COA-County Interlocal.

9.9 Subject to negotiation and development of a feasible method of collection, County may at a later time perform any reasonable activities necessary to collect associated dispatching fees for patients transported in the District. Such fees shall be used to pay for dispatching services for the Districts.

9.10 Districts may perform any reasonable activities necessary to collect fees from Patients for supplies and services. District may retain all fees collected.

1.3. Paragraphs 11.1 and 11.2 are deleted and the following paragraphs 11.1 - 11.3 are inserted in their place:

11.1 Amendment of Agreement. Any change to the provisions of this Agreement except for changes to Attachment A must be made in writing and signed by all Participating Members. It is acknowledged by each Participating Member that no officer, agency, employee or representative of a Participating Member has any authority to change the provisions of this Agreement unless expressly granted that specific authority by the respective governing body.

11.2 Amendment of Attachment A. By using the process in section 9.4, County may amend the basis for distribution and the funding allotments stated in Attachment A by sending a notice of changes in compliance with 13.1 to each Participating Member within ten (10) Days after the funding allotments are finalized. If Participating Member does not send a notice in compliance with 13.1 stating that the changes are unacceptable within (30) Days after receipt of the notice of the changes, Participating Member shall accept the changes stated in the notice of changes for the next County Fiscal Year. If a Participating Member sends a notice that any of the changes are unacceptable, that Participating Member shall meet with CAFCA EMS Subcommittee in collaboration with the County Emergency Services Executive Manager to discuss the points of disagreement and the CAFCA EMS Subcommittee shall determine whether to revise the disputed changes. The decision of the CAFCA EMS Subcommittee shall be final.

11.3 Request for Amendment. Participating Members shall submit all requests for changes to this Agreement to the facilitator described in Section 9.1. The facilitator shall present these requests to all Participating Members for consideration by their respective governing bodies.

Paragraphs 13.2 is deleted and the following paragraph is inserted in place of paragraph 13.2:

13.2 County Address. Notice sent pursuant to this Agreement shall be delivered or sent to County at the following addresses:

If hand delivered to:

Travis County Purchasing Agent
700 Lavaca, Suite 800
Austin, Texas 78701

If mailed to:

Travis County Purchasing Agent
P.O. Box 1748
Austin, Texas 78767

and

If hand delivered to:

County Executive
Emergency Services
5501 Airport Boulevard, Suite 203B
Austin, Texas 78751

If mailed to:

County Executive
Emergency Services
P.O. Box 1748
Austin, Texas 78767

1.4. Paragraph 14.2 is deleted and the following paragraph is inserted in its place:

14.2 Entire Agreement. This is the entire agreement between the parties regarding the subjects and terms of this Agreement. Effective October 1, 2013, Attachment A—FY 2010 Travis County First Responders Training and other Services is deleted from this Agreement. The Exhibit that is part of this Agreement effective October 1, 2013 is limited to Exhibit A—CAFCA EMS Subcommittee Funding allotment 2013/2014.

TRAVIS COUNTY

By: _____
Samuel T. Biscoe, County Judge

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 1

By: Sandra Igau
[Name of signor], [Title of signor]

Date: 10-30-14

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 2

By: _____
[Name of signor], [Title of signor]

Date: _____

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Austin, Texas 78701

If mailed to:

Travis County Purchasing Agent
P.O. Box 1748
Austin, Texas 78767

and

If hand delivered to:

County Executive
Emergency Services
5501 Airport Boulevard, Suite 203B
Austin, Texas 78751

If mailed to:

County Executive
Emergency Services
P.O. Box 1748
Austin, Texas 78767

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14.2. Entire Agreement. This is the entire agreement between the parties regarding the subjects and terms of this Agreement. Effective October 1, 2013, **Attachment A—FY 2010 Travis County First Responders Training and other Services** is deleted from this Agreement. The Exhibit that is part of this Agreement effective October 1, 2013 is limited to **Exhibit A—CAFCA EMS Subcommittee Funding allotment 2013/2014.**

TRAVIS COUNTY

By: _____
Samuel T. Biscoe, County Judge

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 1

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 2

By: _____
[Name of signor], [Title of signor]

Date: 6/29/14

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 3

By: [Signature] President
[Name of signor], [Title of signor]

Date: 6/27/14

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 4

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 5

By: [Signature] Vice President
[Name of signor], [Title of signor]

Date: 6/27/14

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 6

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 8

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 9

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 10

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 11

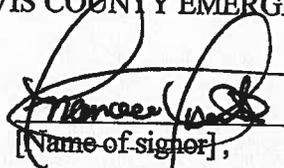
By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 3

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 4

By:  _____ Date: 6.17.14
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 5

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 6

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 8

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 9

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 10

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 11

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 3

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 4

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 5

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 6

By: Bonnie L. Huth Date: 6/27/14
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 8

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 9

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 10

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 11

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 3

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 4

By: _____ Date: _____
[Name of signor], [Title of signor]

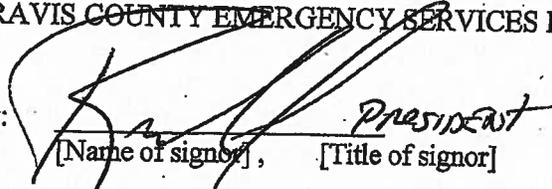
TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 5

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 6

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 8

By:  Date: 6-30-14
[Name of signor], [Title of signor] PRESIDENT

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 9

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 10

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 11

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 3

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 4

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 5

By: _____ Date: _____
[Name of signor], [Title of signor]

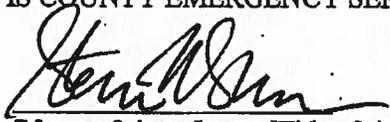
TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 6

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 8

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 9

By:  Date: 8-4-2014
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 10

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 11

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 3

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 4

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 5

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 6

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 8

By: _____ Date: _____
[Name of signor], [Title of signor]

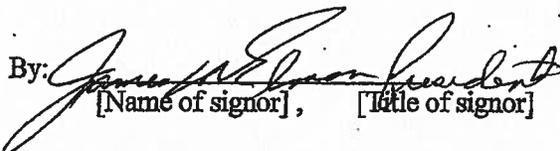
TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 9

By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 10

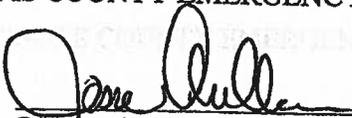
By: _____ Date: _____
[Name of signor], [Title of signor]

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 11

By:  _____
[Name of signor], [Title of signor]

Date: 06/27/2014

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 12

By: 
[Name of signor], [Title of signor]

Date: 6/17/2014

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 13

By: _____
[Name of signor], [Title of signor]

Date: _____

TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 14

By: _____
[Name of signor], [Title of signor]

Date: _____

BASTROP-TRAVIS COUNTY EMERGENCY SERVICES DISTRICT NUMBER 1

By: _____
[Name of signor], [Title of signor]

Date: _____

Attachment A

CAFCA EMS Subcommittee Funding allotment 2013/14

ESD NAME	# OF CALLS	BASE RATE	MOD BASE RATE .84	PART TIME ILS RATE .95	FULL TIME ILS RATE 1.2	Budgeted FY 2013/14	Actual FY 2012/13	Actual FY 2012/13	Actual FY 2011/12	Actual FY 2010/11
ESD #1	917	\$6,712.44	\$5,638.08			\$5,638.08	\$5,638.08	\$8,058.55	\$3,396.86	\$2,817.16
ESD # 2	4901	\$35,875.32	\$30,135.00			\$30,135.00	\$29,407.76	\$20,443.01	\$8,950.89	\$12,022.72
ESD # 3 **	578	\$4,230.96			\$5,077.15	\$7,872.21	\$5,908.40	\$6,628.25	\$11,041.37	\$5,993.97
ESD # 4	884	\$6,470.88	\$5,435.54			\$5,435.54	\$4,954.66	\$10,346.52	\$4,960.28	\$5,435.19
ESD # 5	494	\$3,616.08	\$3,037.51			\$3,037.51	\$2,708.35	\$9,034.52	\$24,995.13	\$15,256.82
ESD # 6	2260	\$16,543.20			\$19,851.84	\$19,851.84	\$20,856.40	\$19,929.11	\$11,834.15	\$6,007.05
ESD # 8	273	\$1,998.36	\$1,678.62			\$1,678.62	\$1,307.93	\$1,488.78	\$3,773.44	\$3,337.55
ESD # 9	628	\$4,596.96			\$5,516.35	\$5,516.35	\$5,777.60	\$6,036.37	\$6,344.07	\$6,935.47
ESD # 10	198	\$1,449.36	\$1,217.46			\$1,217.46	\$1,094.60	\$3,865.11	\$4,205.35	\$8,230.84
ESD # 11	1782	\$13,044.24			\$15,653.09	\$15,653.09	\$14,922.40	\$18,300.87	\$11,022.28	\$23,689.48
ESD # 12	1415	\$10,357.80	\$8,700.55					\$8,657.07	\$3,552.97	\$2,023.96
ESD # 13	124	\$907.68	\$762.45					\$0.00		
ESD # 14	144	\$1,054.08		\$1,001.30		\$1,001.30	\$9,595	\$1,687.98	\$4,111.64	\$5,955.84
TC PARKS						\$750.00	\$750.00	\$3,087.64	\$5,050.91	\$10,121.13
TCS & R						\$750.00	\$750.00	\$664.21	\$564.49	\$544.05
TOTALS	14598	\$106,857.36	\$56,605.21	\$1,001.30	\$46,098.43	\$108,000.00	\$102,924.06	\$118,227.99	\$103,803.83	\$108,371.23

** included for training equipment for all ESD's
Total budgeted money 2013/14

\$108,000.00

If a departments total years worth of calls does not add up to \$750.00 then the department would get \$750.00 minimum.
Each Department needs to let the committee know if they want their money to go to EMS Supplies, EMS Training, or Training equipment.



EMERGENCY SERVICES

DANNY HOBBY, COUNTY EXECUTIVE

P.O. Box 1748, AUSTIN, TEXAS 78767

(512) 854-4416, FAX (512) 854-4786

*Emergency Management
Pete Baldann, Emergency Mgmt.
Coordinator*

*Fire Marshal
Hershel Lee*

To: Travis County Commissioners Court

Via: Cyd Grimes, Purchasing Agent

From: Danny Hobby, County Executive of Emergency Services 

Date: August 6, 2014

Subject: Amendment One (FY-2014) to EMS ILA with Travis County ESDs

*Chief Medical Examiner
Dr. David Dolinak*

*STAR Flight
Casey Ping, Program Director*

Technology & Communications

Proposed Motion:

APPROVE AMENDMENT ONE TO EMERGENCY MEDICAL SERVICES (EMS) INTERLOCAL AGREEMENT AMONG TRAVIS COUNTY AND THE FOLLOWING TRAVIS COUNTY EMERGENCY SERVICES DISTRICTS (ESDs):

- A. TRAVIS COUNTY ESD NO. 1,*
- B. TRAVIS COUNTY ESD NO. 2,*
- C. TRAVIS COUNTY ESD NO. 3,*
- D. TRAVIS COUNTY ESD NO. 4,*
- E. TRAVIS COUNTY ESD NO. 5,*
- F. TRAVIS COUTNY ESD NO. 6,*
- G. TRAVIS COUNTY ESD NO. 8,*
- H. TRAVIS COUNTY ESD NO. 9,*
- I. TRAVIS COUNTY ESD NO.10,*
- J. TRAVIS COUNTY ESD NO.11,*
- K. TRAVIS COUNTY ESD NO.12,*
- L. TRAVIS COUNTY ESD NO.13,*
- M. TRAVIS COUNTY ESD NO.14,*
- N. TRAVIS COUNTY TNR PARKS (A CO. DEPT. WITH PARK RANGERS),AND*
- O. TRAVIS COUNTY SEARCH & RESCUE (A VOLUNTEER NON-PROFIT ORGANIZATION).*

Summary & Staff Recommendation:

During fiscal year 2010, the ESDs and the county entered into a cooperative agreement (ILA) for the purpose of improving the efficiency and effectiveness of the coordinated delivery of unified EMS within Travis County – Emergency Medical Services Interlocal Agreement among Travis County and Emergency Services Districts.

Attached to this recommendation memo, is the first amendment to the EMS ILA between the county and the ESDs – Amendment One to Emergency Medical Services Interlocal Agreement among Travis County and Emergency Services Districts. The participating members have already approved and signed.

The primary purpose of Amendment One is to revise and improve upon the ways in which services related to supplies, equipment, and training are performed and allocated under the ILA.

The Travis County Emergency Services (TCES) recommendation is to approve Amendment One. There appear to be no issues or concerns with approving the requested action, as the participating members along with their legal representatives concur with the amendment.

Budgetary Impact:

The required amount of \$108,000 for supplemental county funding to the ESDs for continuing education, training, and the purchase of some medical supplies and equipment is a budgeted expense in 1590100001, 510190.

Please see attached FR 300001260, the one-page allocation summary, and Attachment-A to Amendment One.

Attachment(s):

- Amendment One to Emergency Medical Services Interlocal Agreement among Travis County and Emergency Services Districts
- Travis County Funds Reservation (FR) Document 300001260
- Funding Allocation Summary

Cc:

Audit –	Patti Smith, Kapp Schwebke
Legal –	Barbara Wilson
PBO –	Alan Miller
Purchasing –	Bonnie Floyd, Marvin Brice
TCES –	Christine Lego, Toby Fariss (TF)

FY-2014 Funding Allocation Summary for Attachment -A to EMS ILA with TC ESDs

1	ESD-1	\$5,638.08
2	ESD-2	\$30,135.00
3	ESD-3	\$7,872.21
4	ESD-4	\$5,435.54
5	ESD-5	\$3,037.51
6	ESD-6	\$19,851.84
7	ESD-8	\$1,678.62
8	ESD-9	\$5,516.35
9	ESD-10	\$1,217.46
10	ESD-11	\$15,653.09
11	ESD-12	\$8,700.55
12	ESD-13	\$762.45
13	ESD-14	\$1,001.30
14	TC TNR Parks	\$750.00
15	TC S&R	\$750.00

1590100001, 510190 from TC
FR 300001260

\$108,000.00