



## Travis County Commissioners Court Agenda Request

**Meeting Date:** August 12, 2014

**Prepared By/Phone Number:** Donna Stirman, 854-9584

**Elected/Appointed Official/Dept. Head:** Debbie Maynor, 854-9170

**Commissioners Court Sponsor:** County Judge Sam Biscoe

### AGENDA LANGUAGE:

Consider and take appropriate action on the following claim recommendations:

A. TNR Pace Bend Park – Settle

### BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

Please see attached recommendation for transfer.

### STAFF RECOMMENDATIONS:

Staff recommends the claim be paid as proposed.

### ISSUES AND OPPORTUNITIES: N/A

### FISCAL IMPACT AND SOURCE OF FUNDING:

The Fiscal impact on the Risk Fund totals \$59,399.00.

### REQUIRED AUTHORIZATIONS:

Debbie Maynor, HRMD

William Paterson, Risk Management

*WFP*

**AGENDA REQUEST DEADLINE:** All agenda requests and supporting materials must be submitted as a pdf to the County Judge's office, [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by **Tuesdays at 5:00 p.m.** for the next week's meeting.



# HRMD *Human Resources Management Department*

1010 Lavaca, 2<sup>nd</sup> Floor

● P.O. Box 1748

● Austin, Texas 78767

● (512) 854-9165 / FAX (512) 854-4203

## BACKUP MEMORANDUM

DATE: July 31, 2014

TO: Members of the Commissioners Court

VIA: Debbie Maynor, Director, HRMD

FROM: William Paterson, Risk Manager  
Donna Stirman, Risk & Safety Specialist, Sr 

SUBJECT: TNR Pace Bend Park  
6/12/2014 Storm Damage

### Proposed Motion:

Consider and take appropriate action on an internal TNR property damage transfer.

### Summary and Staff Recommendation:

Staff recommends that the internal TNR property damage claim be paid as proposed.

### Budgetary and Fiscal Impact:

The total fiscal impact from the Risk fund is \$59,399.

If additional backup or information is required, please contact Risk Management at 854-9584.

A

RECOMMENDATION FOR TRANSFER

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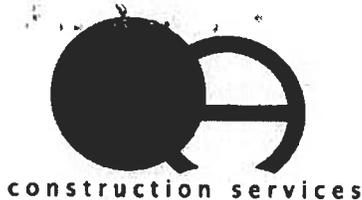
DATE: 7/31/2014  
COUNTY DEPARTMENT: TNR  
CLAIM NUMBER: P14494502450801  
DATE OF INCIDENT: 6/12/14  
LOCATION OF INCIDENT: Pace Bend Park, Spicewood, Travis County  
PROPERTY DAMAGE: Wind damage to multiple structures/downed trees

DESCRIPTION OF INCIDENT: On June 12, 2014, the National Weather Service issued tornado warnings for Spicewood. High winds that accompanied the storm passed through Pace Bend Park, causing extensive damage to the roofs of the fee booths, the maintenance office and restrooms. Numerous trees were blown over and had to be removed for safety purposes.

RECOMMENDATIONS: Due to the extensive damage to the roofs and the probability of further damage if we received more rain, TNR facilitated emergency repairs with QA Constructions Services via the Purchasing Office. Tree debris cleanup is also underway. These expenses have put a strain on the TNR park budget. Risk Management is requesting approval to transfer \$59,393.30 in advance of completion of the work to alleviate TNR's budget shortage.

CLAIM SPECIALIST: Donna Stirman

COUNTY RECOMMENDATIONS: The Risk Manager has reviewed the claim submitted and concurs with the findings of the claims specialist and recommends a transfer in the amount of \$59,398.30 from 1110048955-8955-516440 into 1490220001-0001-511530.



QA Construction Services, Inc.  
 5811 Blue Bluff  
 Austin, Tx. 78724  
 Phone 512-637-6121  
 Fax 512-614-4764

Richard Villareal  
 Construction & A/E Services Procurement  
 Travis County Purchasing Office  
 512-854-4881 direct  
 Attn. Keith Rawlings  
 Pace Bend Park JOC Program  
 Emergency roof repairs 6/25/14 Revised 7/1/14

QA Construction Services Inc. proposes the following JOC scope of work for the above referenced project:

- Tear off roof, fascia and decking
- Dispose of debris
- Replace any damaged decking
- Install new 30# felt
- Install all new flashings, drip edge and related plumbing flashings
- Install new 30 year heavy weight shingles
- Clean area

Units 2,3,5,6,10,12 and 14  
 Labor \$2887.50 Material 1237.50 Total \$4125.00 EACH

Unit 1 Same scope as above units  
 Labor \$2856.00 Material \$1224.00 Total \$4080 EACH

Rebuild Damaged Dog Houses  
 Units 4 and 15  
 Labor \$990.00 Material \$495.00 Total \$1485 EACH

Maintenance Office Reroof with new box gutter  
 Labor \$5000.00 Material \$3230.00 Total Job \$8230.00

Entry Buildings A and B Reroof  
 Labor \$1684.00 Material 799.00 Total \$2483 EACH

Replace wind turbines (2)  
 Unit 9  
 Labor \$390.00 Material \$122.00 Total \$512.00

Thank you,

Kevin W Carlson SR.

# Asplundh Tree Expert Co.

15660 W Hardy Rd. Suite 150  
Houston, TX 77060

To; Keith Rawlings  
From; Ken Sims

The estimate for the Pace Bend Park Damage is for \$9,771.30. This reflects 94 – 3 Man Crew Hours with a Chipper.

If you should have any questions feel free to contact me.

Thanks,

Ken Sims  
Supervisor  
(832) 250-8510