



Travis County Commissioners Court Agenda Request

Meeting Date: July 29, 2014

Prepared By: Tim Speyrer **Phone #:** (512) 854-7218

Division Director/Manager: Charles Bergh, Parks Division Director

Department Head: Steven M. Manilla, P.E., County Executive-TNR

Sponsoring Court Member: Commissioner Gomez, Precinct Four

AGENDA LANGUAGE: Consider and take appropriate action regarding a request to cancel the existing Lower Colorado River Authority (LCRA) raw water contract at Southeast Metropolitan Park.

BACKGROUND/SUMMARY OF REQUEST:

Travis County entered into a contract with the LCRA to provide irrigation water for the athletic fields at SE Metro Park. Alternate means of irrigation were obtained and the LCRA contract is no longer needed.

STAFF RECOMMENDATIONS:

Staff recommends cancelling the existing contract by providing 30 day notice to the LCRA per their request.

ISSUES AND OPPORTUNITIES:

Cancellation of the contract will save up to \$8,154 a year in contract fees.

FISCAL IMPACT AND SOURCE OF FUNDING:

Saves \$8,154 a year

ATTACHMENTS/EXHIBITS:

REQUIRED AUTHORIZATIONS:

Cynthia McDonald	Financial Manager	TNR	(512) 854-4239
Steven M. Manilla	County Executive	TNR	(512) 854-9429
Charles Bergh	Parks Division Director	TNR	(512) 854-9408
Robert Armistead	Parks Division Manager	TNR	(512) 854-9831

CC:

Tanya Thornhill	Park Supervisor	Parks	(512) 247-7937
Tim Speyrer	Parks District Manager	Parks	(512) 854-7218

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