



Travis County Commissioners Court Agenda Request

Meeting Date: June 10, 2014, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry; Marvin Brice, CPPB, Assistant Purchasing Agent, 512-854-9724

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 3 to Contract No. 4400001509, Patin Construction, for Northeast Metro Park BMX track amenities construction project.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The NE Metro Park is a 400 plus acre Metro Park located in Precinct 2. The current parks amenities includes; open play meadow, pavilion, picnic tables, BBQ pits, playscapes, parking areas, trails, basketball courts, soccer/football fields, baseball/softball fields, cricket field, restrooms and Skatepark.
- The NE Metro Park BMX Track Amenities Construction Project includes improvements to the cricket field parking, new roads, BMX track parking, landscaping, irrigation, water/wastewater, electric, pre-fab restroom and registration booth.
- Change Order number three (3) includes additional electric conduit for lighting location adjustments to maximize illumination on the track; additional clay for the track; additional striping and interlocking retaining wall for the start hill; revision of the staging and guard rails on the start hill; addition of a trench drain for adequate drainage on the track and additional foundation support for the prefabricated restroom and installation of a drinking fountain. This change order is in the amount of \$166,733.70, and increases the contract amount from \$2,324,485.70 to 2,491,219.40. The total amount increased of this change order is over the threshold amount for increases and therefore requires court approval.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

- Change Order number two (2) included additional excavations and embankment to lower sections of the septic irrigation area, west parking lot, and BMX track area; adjustments to the BMX track start hill, staging area, and VIP area; drainage improvement adjustments; and addition of clay for the BMX track. This change order was in the amount of \$325,720.82, and increased the contract amount from \$1,998,764.88 to 2,324,485.70.
- Change Order number one (1) was needed to add the BMX track to the amenities construction contract. This included, shaping the track, final track construction, asphalt turns, concrete starting hill, starting gate, irrigation, electrical, PA system and computer registration system. This change order was in the amount of \$396,758.08, and increased the contract amount from \$1,602,006.80 to \$1,998,764.88.
- **Contract Expenditures:** Within the last 12 months \$780,911.88 has been spent against this contract/requirement.

- **Contract-Related Information:**
 - Award Amount: \$1,602,006.80
 - Contract Type: Construction
 - Contract Period: Through Completion

- **Contract Modification Information:**
 - Modification Amount: \$166,733.70
 - Modification Type: Construction
 - Modification Period: Through Completion

- **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:

- **Special Contract Considerations: N/A**
 - Award has been protested; interested parties have been notified.
 - Award is not to the lowest bidder; interested parties have been notified.
 - Comments:

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➤ **Funding Information:**

Funds Reservation in SAP: 300001152

Funding Center(s):

Comments:

TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE



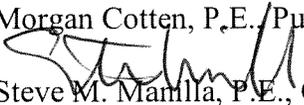
700 Lavaca Street-5th Floor
Travis County Administration Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

MEMORANDUM

DATE: May 20, 2014

TO: Marvin Brice, Assistant Purchasing Agent

FROM: Morgan Cotten, P.E., Public Works Director, TNR

THROUGH:  Steve M. Manilla, P.E., County Executive, TNR

SUBJECT: Construction Change Order #3 for the NE Metro Park BMX Amenities
Construction Project
Contract No. 4400001509

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order #3 for the NE Metro Park BMX Amenities Construction Project.

Proposed Motion:

Consider and take appropriate action on a request to approve Construction Change Order #3 for the NE Metro Park BMX Amenities Construction Project in Precinct Two.

Summary and Staff Recommendations:

The NE Metro Park BMX Amenities Project is a voter approved bond project. In March 2012, Travis County entered into a Professional Service Agreement (PSA) with Halff Associates, Inc. for the design, bidding, and construction phase services of the park improvements for the cricket field and amenities for the proposed BMX track. Improvements included new roads, parking lots, landscaping, irrigation, water, and wastewater and electric services to the site. The construction documents for these amenities improvements were completed in May 2013 and went to bid in July 2013. In August 2013, the construction contract was awarded to Patin Construction, LLC through a competitive bidding process. During this time, in June 2013, Travis County entered into a PSA with STANTEC for the design services of the BMX track layout. The construction documents for the BMX track improvements were completed and included in Change Order # 1, and construction began in October 2013.

Work adjusted in Change Order #3 includes revisions to the BMX track: including additional electric conduit for lighting location adjustments to maximize illumination on the track; additional clay for the track; additional striping and interlocking retaining wall for the start hill;

revision of the staging and guard rails on the start hill; and addition of a trench drain for adequate drainage on the track. Also included in Change Order #3 is additional foundation support for the prefabricated restroom and installation of a drinking fountain.

The current construction contract amount is \$2,324,485.70. With Change Order #3 in the amount of \$166,733.70, this will increase the contract amount to \$2,491,219.40.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2005 and 2011 bond funds. Sources of funding required is provided in the following:

Funds Reservation: 0300001152

WBS: PKCN.149.000001

Fund: 4073

Fund Center: 1492200000

GL: 522030

Background:

NE Metro Park is a 400+ acre metro park located at 2703 Pecan Street. Improvements for the park consist of a BMX parking lot, a Cricket parking lot, a new park road off Killingsworth Lane extending to the BMX and Cricket parking lots, prefabricated restrooms, a BMX track, parking lot lighting, sport lighting for the track, water and electric services from the street to the site, landscaping, and irrigation. In addition, the BMX Track design and layout meet the necessary site restrictions and all USA BMX and Union Cycliste Internationale (UCI) standards and guidelines for a National Level BMX Race Track Facility.

Attachments: Change Order Form and Log

CC: Cyd Grimes, C.P.M., Purchasing Agent
Lee Perry, Purchasing
Charles Bergh, TNR Parks
Robert Armistead, TNR Parks
Kurt Nielsen, TNR Parks
Steve Sun, P.E., TNR Public Works
Odette Tan, P.E., TNR Public Works
Isabelle Lopez, TNR Financial Services
Tawana Gardner, TNR Financial Services

