



Travis County Commissioners Court Agenda Request

Meeting Date: June 3, 2014

Prepared By/Phone Number: Christy Moffett, LMSW / 854-3460

Elected/Appointed Official/Dept. Head:

Sherri E. Fleming, County Executive of Travis County Health and Human Services & Veterans Service

Commissioners Court Sponsor:

Judge Samuel T. Biscoe

AGENDA LANGUAGE:

Consider and take appropriate action on the following items related to the Community Development Block Grant available through HUD:

- A. Approve public comment period to commence on June 27, 2014 at 8:00 am and end of July 28, 2014 at 5:00 pm;
- B. Approve the following public hearing dates for the public to provide input:
 - Travis County Commissioners Courtroom at 9 AM on July 1, 2014;
 - Travis County Commissioners Courtroom at 9 AM on July 8, 2014;
- C. Approve the advertisements announcing the public comment period and hearing dates in newspapers of general circulation;
- D. Receive an update on current projects;
- E. Receive an overview of the Program Year 2014 Spring public engagement process; and
- F. Receive staff recommendations on potential projects for the Program Year 2014 Action Plan.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

- A. Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government through the U.S Department of Housing sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low and moderate income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis. Community engagement and participation is an essential goal of this program.

Travis County anticipates receiving an estimated \$997,649 for Program Year 2014. The County is required to prepare a Consolidated Plans that includes data on community needs and strategic goals for program. The County is currently working under a three year Consolidated Plan spanning from program years 2011-2013. The next Consolidated Plan will span 5 years, taking effect on October 1, 2014 and

ending September 30, 2018. The Consolidated Plan includes an Action Plan for the next program year (PY14) that outlines the projects and goals for the program year. The public is invited to comment on the Consolidated Plan and Action Plan and proposed projects.

For Travis County to be in compliance with its Citizen Participation Plan (CPP) and 24 Code of Federal Regulations (CFR) Part 91, a 30-day public comment period must be held to allow the public to comment on the Consolidated Plan, proposed uses for CDBG funds, and the 2014 Action Plan. Staff recommends June 27, 2014 – July 28, 2014, for the comment period. During this time, residents, community organizations, agencies and any other stakeholders will have an opportunity to send CDBG staff comments in writing via postal mail, or e-mail or by attending a public hearing.

- B. For Travis County to be in compliance with its CPP and 24 CFR Part 91, two public hearings must be held during the Commissioners Court’s approved 30-day comment period. Staff recommends these dates:

<p>Travis County Commissioners Courtroom 700 Lavaca, Austin, TX</p>	<p>Tuesday, July 1, 2014 9:00 am</p>
<p>Travis County Commissioners Courtroom 700 Lavaca, Austin, TX</p>	<p>Tuesday, July 8, 2014 9:00 am</p>

Those that are not able to attend the public hearings will have an opportunity to provide their input in writing by email or postal mail.

- C. The attached advertisements notify the public of the public hearings and public comment period to provide input on the PY 2014 Action Plan. Notification to the public must occur 14 days prior to the public hearings in newspapers of general circulation and must target the areas the grant serves: the unincorporated areas of the county and the Village of Webberville.

To meet these criteria, the following papers will be targeted for advertising in English.

The Villager
Hill Country News
Austin Chronicle

Pflugerville Pflag
Oak Hill Gazette

To reach the Spanish speaking population the ad will be advertised in the Spanish language newspaper Ahora Sí. Refer to Attachment A for copies of the proposed advertisement in English and Spanish.

- D. Staff is currently implementing seven CDBG projects with funding from multiple program years. Refer to Attachment C for a status update on each project/program.
- E. During the months of February and March 2014, the public had the opportunity to identify the needs of the unincorporated areas by: 1) attending one of six public hearings, 2) completing a Needs Assessment Survey, or 3) submitting a Project Proposal. During this period:
- A total of 22 people attended the six public hearings.
 - 65 Needs Assessment surveys were completed.
 - Seven project proposals were submitted by the following entities:
 - Family and Support Service (FSS) division of the Health and Human Service and Veteran Service Department (HHS&VS) for the ongoing social work project,
 - Transportation and Natural Resources Department (TNR) for ongoing project management of infrastructure projects,
 - Transportation and Natural Resources Department (TNR) for a street improvement project,
 - Meals on Wheels and More for the ongoing Home Repair project,
 - Any Baby Can for the expansion of case management services,
 - Strategic Housing Finance Corporation for a new rental housing development, and
 - An individual for water infrastructure for undeveloped lots in a neighborhood.

Refer to Attachment D for a detailed description of public participation, and Attachment F for copies of all project proposals received.

- F. Travis County's CDBG allocation for Program Year 2014 is estimated to be \$997,649. An Action Plan describing how Travis County intends to spend its allocation is due to HUD by August 15, 2014. A minimum of 65% of the allocation must be spent on Housing and Community Development projects. Funds for Administration and Planning projects are capped at 20%, and funds for Public Services capped are at 15%.

STAFF RECOMMENDATIONS:

- A. Staff recommends approval of the public comment period;
- B. Staff recommends approval public hearing dates;
- C. Staff recommends approval of advertisements;
- D. Staff recommends acceptance of the project update.
- E. Staff recommend acceptance of the public engagement update.
- F. Staff recommends the following projects for funding in PY 14:

Detailed Project Recommendations for PY14

Community Development (must be at least 65 % of Total Allocation)

Acquisition of Land to Support New Rental Housing: Lowden Lane

Lowden Lane Apartments is a proposed 192-unit affordable multifamily housing development to be located at 12701 Lowden Lane in Manchaca, Travis County. The project will serve low- to moderate-income individuals at or below 60% of Area Median Income, a population that will benefit as rental rates in the Austin/Round Rock MSA continue to increase. At time of lease-up, 100% of the units will be occupied by low- to moderate-income households. If CDBG funds are used for the project, 51% of the units will have an affordability period of 30 years. CDBG funds will be used for land acquisition.

\$343,010

Street Improvements: Forest Bluff

Forest Bluff is located in eastern Travis County, Precinct 1. This project would bring sections of roadway up to Travis County standards for acceptance as a Travis County roadway. The project will be in three phases. Phase One, funded with PY14 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over two years. The improvements impact 564 individuals, with 94.1% being low to moderate income.

\$125,000

Owner Occupied Housing: Home Rehabilitation

This project will fund minor home repair services to move homes towards Housing Quality Standards to low- and moderate-income homeowners in the CDBG service area. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999 with no required annual or monthly payments is available. The impact will be 8 homes owned by households at or below 80% MFI.

\$200,000

Housing and Community Development total (67 %): \$668,010

Public Services (capped at 15 % of Total Allocation)

Social Work Expansion

This project funds the equivalent of one FTE social work position and related operating expenses to provide services to clients in the CDBG service area. Social Work services include case management, information and referral, non-clinical counseling, crisis intervention, and outreach. This project will be administered by the Travis County HHS/VS, Family Support Services Division. The impact will be assistance to 400 individuals living at or below 80% MFI.

\$80,110

Tenant's Rights & Fair Housing Counseling

This program will expand existing fair housing and tenant's rights services in the CDBG service area, and proposes to serve approximately 68 people of which 51 % must be at or below 80% MFI. Fair housing services include: fair housing counseling, fair housing complaint processing, and testing in support of an individual complainant. Tenant's Rights services include: telephone counseling and in-person mediation, as needed. Additionally, part of the funds will be used for allowable program delivery costs such as marketing materials and office supplies.

\$ 50,000

Public Service total (13 %): \$130,110

Administration & Planning (capped at 20 % of Total Allocation)	
<p>Administration & Planning The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, the Consolidated Plan and Action Plan, annual report, reporting, and other business related expenses. Additionally, the funds will pay for a portion of the salaries for the two CDBG Planners and the TNR Senior Engineer. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting, among others responsibilities.</p>	\$199,529
Administration and Planning Total (20%):	\$199,529
Total :	\$ 997,649

Proposed Alternate Projects for Program Year 2014	
Project/Activities	Amount
Community Development	
<p>Owner Occupied Housing: Home Rehabilitation This project will fund minor home repair services to move homes towards Housing Quality Standards for low- and moderate-income homeowners in the CDBG service area. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999 with no required annual or monthly payments is available.</p>	Up to \$500,000
<p>Sustainability on Site at Las Lomitas Neighborhood A two part project is proposed: 1) An assessment of existing conditions and a comprehensive comparison of the feasibility, costs, and benefits of conventional water and wastewater options versus sustainable alternatives; and 2) Implementation of sustainable water, wastewater, and climatic intervention infrastructure, per the outcomes of the study, for qualifying residents. Benefits up to 30 homes.</p>	Up to \$480,000
<p>Street Improvements: Forest Bluff Phase 2 Phase 1 of the Forest Bluff street improvement project is proposed for FY14. This alternate project would allow Phase 2 to proceed in the event the project is ahead of schedule and funds are available. Phase 2 would include improvements to: Arizona Oak Ln, Stave Oak Ln, and Bigelow Dr.</p>	\$240,000
<p>Street Improvements: Forest Bluff Phase 3 Phase 1 of the Forest Bluff street improvement project is proposed for FY14. This alternate project would allow Phase 3 to proceed in the event the project is ahead of schedule and funds are available. Phase 3 would include improvements to: Catsby Ct., English Ave, Delta Post Dr.</p>	\$235,000

<p>Street Improvements: Chamberlain Court</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$53,998
<p>Street Improvements: Mossycup Lane</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$35,413
<p>Street Improvements: Nuttall Drive</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$50,619
<p>Street Improvements: Neatleaf</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$32,878
<p>Street Improvements: Mimebark Way</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$55,688
<p>Street Improvements: Sabal Palm</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$48,085
<p>Street Improvements: Bullace Street</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$50,619
<p>Street Improvements: Vasey Blvd</p> <p>Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 564 individuals, 94.1%LMI.</p>	\$50,619

<p>Street Improvements: Ross Rd #1 Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 4414 individuals, 57.6%LMI</p>	\$110,600
<p>Street Improvements: Ross Rd #2 Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 4414 individuals, 57.6%LMI</p>	\$201,680
<p>Street Improvements: Shadowglen Trace Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff. Benefits 394 individuals, 57.9% LMI</p>	\$172,640

ISSUES AND OPPORTUNITIES:

- A. Moving forward with the public comment period allows the County to be in compliance with CDBG requirements and Travis County’s CDBG Citizen Participation Plan.
- B. The public engagement piece continues to be successful in its engagement of a variety of people.
- C. All projects recommended are high priority projects as established by the Travis County Commissioners Court on May 6, 2014 and will help the County maintain timeliness.

Below is a brief summary of the project considerations:

- **Land Acquisition to Support Rental Housing Development:** 1) In FY 2014, the Austin area fair market rents for one-bedroom, two-bedroom, three-bedroom, and four-bedroom units are the highest of all Texas metropolitan areas, and fair market rents for efficiency apartments are the second highest; 2) From 1990-2010, median gross rent increased 52.8% in the unincorporated areas; 3) Between 2000-2010 the number of affordable rental units declined and the number of units renting for less than \$500 fell by more than half (55.6%); 4) the majority of housing units (71%) in the unincorporated area consist of one unit structures; 5) if CDBG funds are used in the project 51% of the units would have an affordability period of 30 years; 6) At the time of funding, not all of the funding has been secured. In the alternate projects list, enough alternates have been proposed to be able to offset this project, should it fall through. The alternate projects proposed are quick and easily implemented without the need for design or procurement as they can be implemented with County employees; and 6) the neighborhood has provided feedback about the project and not supporting its location in their neighborhood.
- **Street Improvements:** 1) Improvements will positively impact quality of life for residents; and 2) the project would be phased over three years.

- **Home Rehabilitation:** 1) Improves quality of existing housing stock; 2) Increases access to funding for repairs as few providers work in the CDBG service area; 3) Repair of aging and deteriorating houses in the unincorporated areas is the most frequently presented housing need reported by residents at the CDBG public hearings. It is also a need observed first hand by the CDBG social workers who provide service through home visits; and 4) The project was funded in PY12 and PY13 and is currently being administered by Meals on Wheels and More, Inc. and 5) the repairs and improvements positively impact quality of life for residents and neighborhood.
- **Public Services, Social Work Expansion:** 1) Improves access for households who need the services; 2) Allows the County to better understand the needs in the unincorporated areas and work with other service providers to expand services; and 3) Leverages funds.
- **Tenant's Rights & Fair Housing Counseling:** 1) Helps the County meet a statutory requirement to meet federal Fair Housing obligations; 2) Residents of the CDBG service area have limited access to tenant's rights and fair housing services and this project increases access to services, training and outreach to all four precincts; 3) Austin Tenants Council can help residents determine if and how discrimination is occurring and take the appropriate actions to ameliorate the situation; and 4) This work informs CDBG staff on the nature and extent of fair housing choice/discrimination facing residents of the CDBG service area.
- **Administration & Planning:** 1) Allows the grant to absorb more of the administrative cost of the program; and 2) Assists in timeliness achievement through drawing down funds consistently.

Considering the inclusion of alternate projects allows for the pre-planning of unforeseen incidents, and allows the CDBG program to utilize the funds in a timely manner toward pre-identified alternate projects. Resources, including time and money, that would otherwise be used to add or delete projects through the customary Substantial Amendment process described in the Citizen Participation Plan can be saved. A brief summary of issues related to the Alternate Projects proposed for PY14 can be found below:

- **Home Rehabilitation:** 1) Improves quality of existing housing stock; 2) Increases access to funding for repairs as few providers work in the CDBG service area; 3) Repair of aging and deteriorating houses in the unincorporated areas is the most frequently presented housing need reported by residents at the CDBG public hearings. It is also a need observed first hand by the CDBG social workers who provide service through home visits; and 4) The project was funded in PY12 and PY13 and is currently being administered by Meals on Wheels and More, Inc.
- **Sustainability on Site at Las Lomitas:** 1) The neighborhood lacks water lines and connections and water is currently being transported in by home owners and stored

in tanks; 2) The neighborhood also has the ability to address wastewater issues for those houses who need a more sustainable option; 3) The CDBG Office will need to request technical assistance from HUD to determine the eligibility of the feasibility study portion of the proposed project; 4) Adding as an alternate allows the project to move forward if the subdivision and tax issues are resolved.

- **Street Improvements, Forest Bluff Phase 2 and Phase 3:** In the event that the project is ahead of schedule and funds are available due to delays in other project's implementation, redirecting funds to the construction phases of the Forest Bluff street improvement project would allow for timely spending of funds and early completion of the project.
- **Street Improvements:** 1) Improvements will positively impact quality of life for residents; and 2) the proposed projects can be completed by TNR staff and do not require design work, which would allow for faster implementation of the project.

FISCAL IMPACT AND SOURCE OF FUNDING:

CDBG funding comes from the U.S. Department of Housing and Urban Development. For PY14, the dollars allocated in the HHS/VS General Fund target budget will continue to support the CDBG Planning Project Manager and 40% of a CDBG Planner position. If the Court approves the grant projects, the grant will support 100% of one three quarter-time CDBG Planner, 60% of a second CDBG Planner, and 25% of the TNR Senior Engineer and all operating expenses.

No matching funds are required for CDBG. Staff anticipates that the grant funds will be available by mid-October 2014. The contract period will be October 1st through September 30th annually.

REQUIRED AUTHORIZATIONS:



ATTACHMENT A

PUBLIC COMMENT ADVERTISEMENTS

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

INVITATION TO COMMENT ON THE PY14-PY18 CONSOLIDATED PLAN AND PY14 ACTION PLAN

Travis County is eligible to receive an estimated \$997,649 in Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) to benefit Travis County low-to moderate-income residents who live in the unincorporated areas of the county or the Village of Webberville. The funds are for the program year 2014, which goes from October 1, 2014 to September 30, 2015.

CDBG activities are aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services. The County prepares a Consolidated Plans that includes data on community needs and strategic goals for the program. The next Consolidated Plan will span 5 years, taking effect on October 1, 2014 and ending September 30, 2018. The Consolidated Plan includes an Action Plan for the next program year (PY14) that outlines the projects and goals for the program year. You can comment on the draft document by attending one of two public hearings or by sending your comments in writing via postal mail or e-mail.

COMMENT PERIOD AND DRAFT DOCUMENT

Comments will be accepted for 30 days beginning June 27, 2014 at 8:00 a.m. and ending July 28, 2014 at 5:00 p.m. Beginning June 27, 2014, drafts of the proposed action plan and related summaries will be available for download on the Travis County CDBG webpage at: www.co.travis.tx.us/CDBG or available for review at any of the seven Travis County Community Centers:

SOUTH RURAL COMMUNITY CENTER 3518 FM 973, <i>Del Valle</i>	TRAVIS COUNTY COMMUNITY CENTER 15822 Foothills Farm Loop, Bldg. D, <i>Pflugerville</i>	WEST RURAL COMMUNITY CENTER 8656 Hwy 71W, Bldg. A, <i>Oak Hill</i>	NORTHWEST RURAL COMMUNITY CENTER 18649 FM 1431, <i>Jonestown</i>	EAST RURAL COMMUNITY CENTER 600 W. Carrie Manor St., <i>Manor</i>	PALM SQUARE COMMUNITY CENTER 100 N. IH-35, Suite 1000, <i>Austin</i>	POST ROAD COMMUNITY CENTER 2201 Post Rd., Suite 101, <i>Austin</i>
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PUBLIC HEARINGS

You can provide your comment by attending any of two Public Hearings scheduled for Tuesday, July 1, 2014 at 9:00 AM or Tuesday, July 8, 2014 at 9:00 AM at Travis County, Commissioners Courtroom, 700 Lavaca, Austin, TX.

MAILING YOUR COMMENTS

You can mail your comments to: CDBG Program, Travis County, HHSVS P.O. Box 1748, Austin, TX 78767 or e-mail them to: cdbg@co.travis.tx.us.

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 512-854-3460 for assistance.



INVITACIÓN PARA COMENTAR SOBRE EL PLAN CONSOLIDADO DE AP14-18 Y EL PLAN DE ACCIÓN DE AP14

El Condado de Travis está calificado para recibir una suma estimada de \$997,649 en fondos del Programa de Subsidio Globales para el Desarrollo Comunitario (CDBG) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) destinados a beneficiar a residentes de ingresos bajos o medianos que residen en las áreas no incorporadas del condado o el Pueblo de Webberville. Los fondos son para el año programático de 2014, el cual cubre desde el 1 de octubre de 2014 al 30 de septiembre de 2015.

Las actividades CDBG tienen como propósito revitalizar comunidades, mejorar opciones de viviendas asequibles, y proporcionar servicios e instalaciones comunitarias mejoradas. El Condado prepara planes consolidados que incluyen información sobre las necesidades de la comunidad y metas estratégicas para el programa. El próximo Plan Consolidado cubrirá cinco años, desde el 1 de octubre de 2014 hasta el 30 de septiembre de 2018. El Plan Consolidado incluye un Plan de Acción para el próximo año programático (AP14) el cual provee un resumen de los proyectos y las metas para el año programático. El público puede realizar comentarios sobre los proyectos y acciones propuestas durante una de dos audiencias públicas o enviando sus comentarios por escrito a través del correo postal o de un correo electrónico.

PERÍODO DE COMENTARIO Y DOCUMENTO PRELIMINAR

Los comentarios públicos se aceptarán por un período de 30 días a partir del 27 de junio de 2014 a las 8:00 a.m. hasta el 28 de julio de 2014 a las 5:00 p.m. Comenzando el 27 de junio de 2014, borradores del plan de acción y resúmenes relacionados serán disponibles para descargar en la página de internet de CDBG del Condado de Travis en: www.co.travis.tx.us/CDBG, o en uno de los siguientes siete centros comunitarios del Condado de Travis:

CENTRO COMUNITARIO RURAL DEL SUR 3518 FM 973, <i>Del Valle</i>	CENTRO COMUNITARIO DEL CONDADO DE TRAVIS 15822 Foothills Farm Loop, Bldg. D, <i>Pflugerville</i>	CENTRO COMUNITARIO RURAL DEL OESTE 8656 Hwy 71W, Bldg. A, <i>Oak Hill</i>	CENTRO COMUNITARIO RURAL DEL NOROESTE 18649 FM 1431, <i>Jonestown</i>	CENTRO COMUNITARIO RURAL DEL ESTE 600 W. Carrie Manor St., <i>Manor</i>	CENTRO COMUNITARIO DEL PALM SQUARE 100 N. IH-35, Suite 1000, <i>Austin</i>	CENTRO COMUNITARIO DE POST ROAD 2201 Post Rd., Suite 101, <i>Austin</i>
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AUDIENCIA PÚBLICA

El público puede presentar sus comentarios asistiendo a cualquiera de dos audiencias públicas planificadas para el martes 1 de julio de 2014 a las 9:00 AM y el martes 8 de julio de 2014 a las 9:00 AM en la sala de justicia del Comisionado del Condado de Travis, ubicada en 700 Lavaca, Austin, TX.

ENVÍO DE COMENTARIOS

El público puede enviar sus comentarios por correo postal a la dirección: CDBG Program, Travis County HHSVS P.O. Box 1748, Austin, TX 78767 o por e-mail a: cdbg@co.travis.tx.us.

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones.

Si necesita ayuda, por favor llame al 512-854-3460.

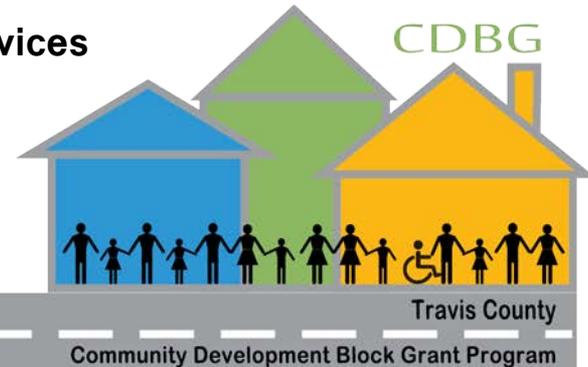


Travis County Community Development Block Grant (CDBG) Program

PROJECT RECOMMENDATIONS FOR PROGRAM YEAR 2014

Health & Human Services and Veteran Services
(HHS&VS) Department

June 3, 2014 TCCC Presentation





PROJECT UPDATE

<p>FSS Social Work Services Expansion</p> <ul style="list-style-type: none">• Provision of services underway, with 66% spent• 128 People served and 95 outreach contacts made in first two quarters• Over \$13,490 in leveraged funding accessed to date	<p>Funds anticipated to be spent by September 2014.</p>
<p>Lake Oak Estates Street Improvement</p> <ul style="list-style-type: none">• Design phase complete	<p>Project put on hold to prioritize the Barkley Meadows Park project started.</p>
<p>Land Acquisition for Affordable Owner Housing Infrastructure Development</p> <ul style="list-style-type: none">• Land acquisition• 2 houses completed and occupied• 6 houses built with dedication date of 6/7/14	<p>27 houses by October 2015 Remaining 4 houses by July 2016</p>



PROJECT UPDATE

<p>Fair Housing</p> <ul style="list-style-type: none"> • Provision of services underway • Execution of contract delayed until June, but billing for Nov – May to occur in June 	<p>Funds anticipated to be spent by September 2014.</p>
<p>Homeowner Rehabilitation</p> <ul style="list-style-type: none"> • Provision of services underway • 32 homes either under repair or completed 	<p>Drawn \$631,216 as of 5/30/14 with \$376,784 to be drawn by 07/30/14. Start working on \$450,000 on or about 6/25/14.</p>
<p>Barkley Meadows</p> <ul style="list-style-type: none"> • Work began May 16th • 6 week work schedule 	<p>Project completed by middle of July with all funding drawn down by end of July.</p>
<p>Administration & Planning</p> <ul style="list-style-type: none"> • Ongoing planning and administrative activities 	<p>Anticipated completion in September 2014</p>



TIMELINESS PROJECTION

Month	Anticipated Ratio
05/30/14	2.72
06/30/14	2.10
07/30/14	1.49

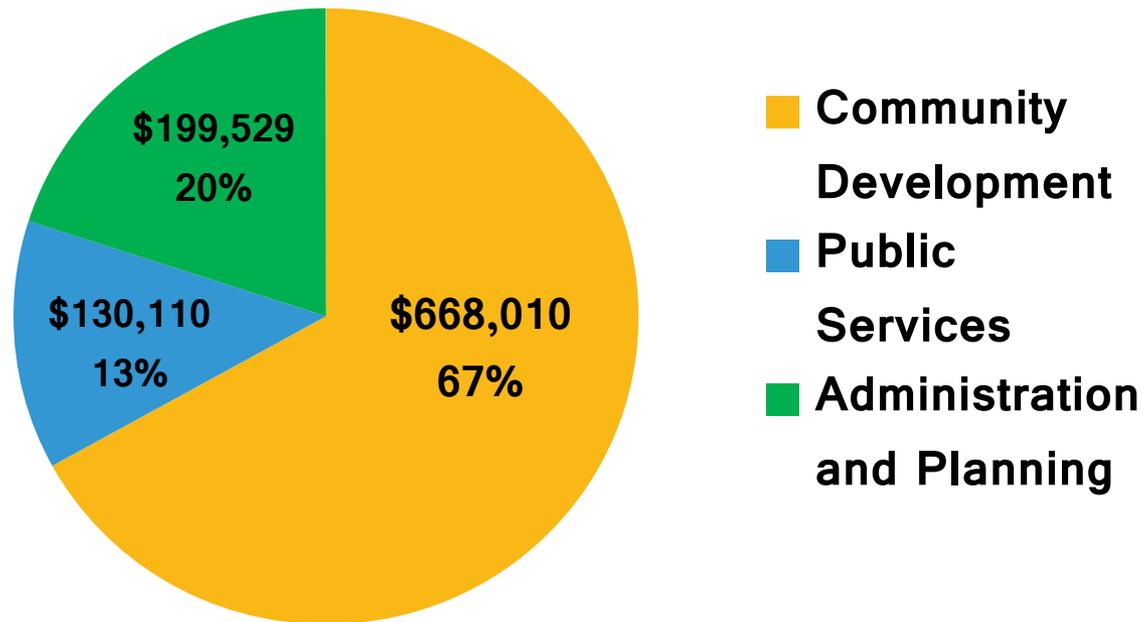
Target Timeliness: 1.50 by 8/1/14

Strategies to Remain Timely:

- Have a list of alternates ready to go if a project slows;
- Fully fund administration and planning and increase staff time;
- Fund projects in smaller pieces; and
- Don't tie too much funding into one project.



PY14 Estimated Allocation: \$997,649





PROJECT PRIORITIZATION

Interests identified by Travis County Commissioners Court

Suggestions made by the public via public hearings and participation forms

Proposals submitted by nonprofit agencies, County departments, or resident groups

List of possible projects identified

Feasibility of expenditures: HUD national objectives, regulations, and eligible activities

Scoring Matrix
Meets Travis County's investment strategies
Meets CDBG 2014-18 priorities
Benefits low- to moderate-income residents
Project impact (# of families benefitting)
Leverages other funding
Project feasibility

PROJECTS SELECTED



Summary of Participation:

- ▣ Six Public Hearings
22 participants
- ▣ Needs Assessment Survey
65 responses
- ▣ Project Proposals
7 submitted
- ▣ Service Providers Forum
19 attendees representing 17 agencies



PUBLIC PARTICIPATION

Summary of Results for Consolidated Planning Period

Category	Resident Ranking	Service Provider Ranking
Infrastructure	1	5
Community Services	2	2
Housing	3	1
Populations with Specialized Needs/Services	4	3
Business & Jobs	5	4
Public Building & Facilities	6	6



PUBLIC PARTICIPATION

Summary of Results for PY14 Action Plan

Category	Resident Ranking	Service Provider Ranking
Infrastructure	1	5
Housing	2	1
Community Services	3	2
Public Building & Facilities	4	4
Populations with Specialized Needs/Services	5	3
Business & Jobs	6	6



PUBLIC PARTICIPATION

Strategic Priorities for PY14–PY18

Category	Ranking
Infrastructure	High
Housing	High
Community Services	High
Populations with Specialized Needs/Services	High
Public Buildings & Facilities	Low
Business & Jobs	Low



PY2014 Project Evaluation Criteria:

- Addresses a high priority goal of the Strategic Plan**
- Feasibility of project**
- Impacts a significant number of households**
- Benefit to low-to-moderate income persons**
- Leverages/matches with funding from another source**



PROJECTS

Proposed PY14 Projects:

Project	Funding Amount
Acquisition for the Development of New Rental Housing	\$343,010
Street Improvements: Forest Bluff	\$125,000
Owner Occupied Home Rehabilitation	\$200,000
Public Services: Social Work	\$80,110
Public Services: Fair Housing & Tenant's Rights Counseling	\$ 50,000
CDBG Administration & Planning	\$199,529



Acquisition of Land: New Rental Housing

Description:

- Lowden Lane Apartments
- Proposed 192-unit affordable multifamily housing development
- To be located at 12701 Lowden Lane in Manchaca, Travis County
Will serve LMI individuals at or below 60% of Area Median Income
- CDBG funds will be used for acquisition of land

Proposed Funding: \$343,010

Priority: High (Housing)

Feasibility: 12 Months

Impact: 192 units of affordable rental housing

Low/Mod benefit: 100% at lease-up, 51% of units for 30 years

Leverage: TBD 4% LIHTC and Bonds



PROJECTS

Street Improvements: Forest Bluff

Description:

- Located in eastern Travis County, Precinct 1.
- Would bring sections of roadway up to Travis County standards and be accepted for future maintenance as Travis County roadway.
- Will be implemented in three phases.
- Phase 1 is proposed for FY14 and would include design, environmental assessment, and project management.

Proposed Funding: \$125,000

Priority: High (Infrastructure)

Feasibility: 12 Months

Impact: 564 Individuals

Low/Mod benefit: 94.1%

Leverage: N/A



Owner Occupied Housing:

Home Rehabilitation

Description:

- Provides a 5-year forgivable loan, up to \$24,999, to improve homes for low-to-moderate income homeowners.
- Ongoing project that has been funded in prior years.

Proposed Funding: \$200,000

Priority: High (Housing)

Feasibility: 12 Months

Impact: 8 households

Low/Mod benefit: 100%

Leverage: N/A



Public Services: Tenant's Rights and Fair Housing Counseling

Description:

- Provides tenant's rights and fair housing services in the unincorporated areas of the County and the Village of Webberville.
- Ongoing project that has been funded in prior years.

Proposed Funding: \$50,000

Priority: High (Community Services)

Feasibility: 12 Months

Impact: 68 Individuals

Low/Mod benefit: 51%

Leverage: TBD



CDBG Administration and Planning

Description:

- Funds grant administration
- Partially funds two CDBG planners, and a Senior Engineer,
- And related operating costs.

Proposed Funding: \$199,529

Priority: N/A

Feasibility: 12 Months

Impact: N/A

Low/Mod benefit: N/A

Leverage: Approximately \$120,000



PROJECTS

Alternate Projects:

Project	Funding Amount
Homeowner Rehabilitation	Up to \$500,000
Las Lomitas Sustainability Onsite Project	Up to \$480,000
Street Improvements: Forest Bluff Phase 2	\$240,000
Street Improvements: Forest Bluff Phase 3	\$235,000
Street Improvements: Chamberlain Court	\$53,998
Street Improvements: Mossycup Lane	\$35,413



Alternate Projects:

Project	Funding Amount
Street Improvements: Nuttall Drive	\$50,619
Street Improvements: Netleaf	\$32,878
Street Improvements: Mimebark Way	\$55,688
Street Improvements: Sabal Palm	\$48,085
Street Improvements: Bullace Street	\$50,619
Street Improvements: Vasey Blvd	\$50,619



Alternate Projects:

Project	Funding Amount
Street Improvements: Ross Rd #1	\$110,600
Street Improvements: Ross Rd #2	\$201,680
Street Improvements: Shadowglen Trace	\$172,640



Timeline for Submission of Consolidated Plan

- ▣ Final date to approve Projects: June 10, 2014
- ▣ Approval of Public Comment Draft: June 24, 2014
- ▣ Public Comment Period: June 27–July 28, 2014
- ▣ Approval of Final Draft: August 5, 2014
- ▣ Submission to HUD: August 15, 2014



ATTACHMENT C

PROJECT UPDATE

Implementation schedule for CDBG-funded projects as
of May 30, 2014



IMPLEMENTATION SCHEDULE

Implementation Schedule for CDBG-funded Projects as of May 30, 2014

Project	Funding Allocated	Expended as of May 30th	Updated Timeline
Land Acquisition for Affordable Housing Development	\$1,094,655	\$1,062,545	October, 2010: 27 lots acquired; July, 2011: Additional 4 lots acquired; May, 2014: 2 homes occupied; an additional 6 homes completed with a dedication date scheduled for 6/7/14; July, 2016: all homes completed.
Lake Oak Estates Street Improvements	\$896,598	\$126,265	January-June 2013: Design Phase; May 2014: After acquisition of easements is resolved, the project will go out for bid. County staff completed the required tree clearing in order to be in compliance with mitigation measures for the Golden Cheeked Warbler.
FSS Social Work Services Expansion	\$75,000	\$49,739	October, 2013: Provision of services underway; During first two quarters of program year: 66% of funding expended, 128 people served, 95 outreach contacts; September, 2014: Funds expended.
Fair Housing Project	\$50,000	\$0	October 2013: Provision of services underway; Execution of contract delayed until June, but billing for Nov – May will occur in June; September, 2014: Funds expended.
Administration and Planning	\$171,106	\$62,796	October, 2013: Provision of services underway; September, 2014: Funds expended.
Homeowner Rehabilitation	\$1,538,731	\$631,212	March 2013: Contract awarded; May-September 2013: 7 homes repaired; October 2013-May 2014: 25 homes currently under repair or completed; The current contract has been amended to extend the contract until 09/30/2014, and will be amended again after the RROF received to add the additional money.

Barkely Meadows Park Flood Repair	\$544,624	\$0	May 2014: The contract has been executed. A notice to proceed was issued for 5/12/14 based on contractor's schedule. Work is to take about 6 weeks. Expedited processing of invoices has been worked out. A total of 3 invoices are anticipated with the final one turned in mid July.
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ATTACHMENT D

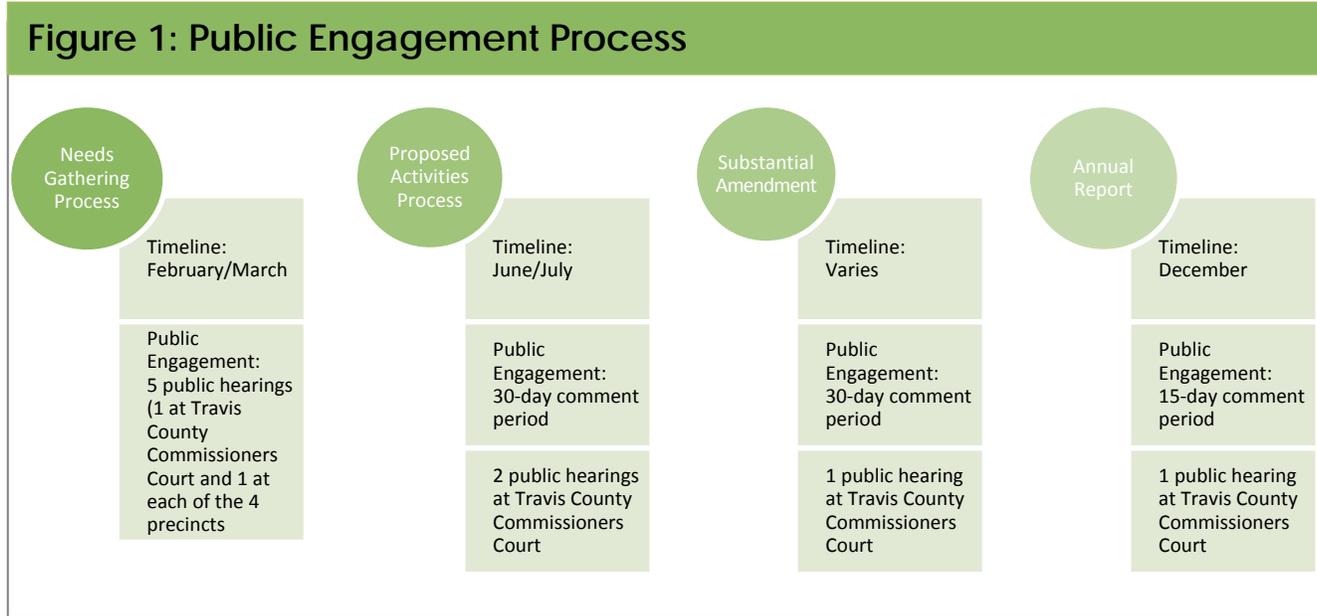
PUBLIC PARTICIPATION

Summary of Participation Process
Detailed Results of Participation Process
**Testimonies received during Public Hearing at
Commissioners Court**
Needs Assessment Survey
Public Participation Advertisements



PUBLIC ENGAGEMENT

Public engagement occurs throughout CDBG activities for four main purposes: needs gathering, approval of proposed actions, the substantial amendment process (if applicable), and the annual report (see chart below).



The Consolidated Plan is a Strategic Plan that identifies needs and sets priorities, outcomes, and objectives for the CDBG program for a three-, five- or six-year period. Travis County’s Consolidated Plan is developed through a collaborative process and Public Engagement is a critical component. The Annual Action Plan is a document that outlines needs and projects that will guide how the upcoming year’s funding will be allocated. In the year that the Consolidated Plan is developed, the public hearings for input on the Annual Action Plan and Consolidated Plan are held at the same time.

SUMMARY OF PUBLIC PARTICIPATION

For the PY 2014-2018 Consolidated Plan and PY14 Action Plan, information on community needs was gathered through a variety of mechanisms. During the months of February and March 2014, the public and service providers had the opportunity to provide input by 1) attending one of six public hearings, 2) completing a survey, 3) completing a project proposal form, and 4) attending a forum for service providers.

Community Meetings

Community meetings were held at several locations throughout the County in two different formats, public hearings and facilitated discussions. Information was collected that helps determine priorities for the PY14-18 Consolidated Plan and PY14 Action Plan, as well as projects for PY14.

Two meetings were held at Travis County Commissioners' Court during the normally scheduled voting session. These public hearings were held in the traditional public hearing format with oral testimony. Public hearings were also held in each of the four precincts. Participants were asked for input regarding their housing, community development, and public service needs. These meetings were structured as an information session regarding the uses of CDBG, with facilitated discussion and decision-making for meaningful, comprehensive input from participants regarding their housing, community development, and public service needs.

Public hearings, where information was gathered for the Consolidated Plan and Action, were held according to the schedule below.

Location of Hearings		Dates / Times
Community-Wide Hearing	Travis County Commissioners Court, 700 Lavaca	Tuesday, February 18, 2014, 9:00 am Tuesday March 11, 2014, 9:00 am
Precinct 1	Travis County Community Center at Manor	Wednesday, February 19, 2014, 6:30 pm
Precinct 2	Westside Meeting Hall, Austin	Thursday, February 20, 2014, 6:30 pm
Precinct 3	Travis County Community Center at Oak Hill	Wednesday, March 5, 2014, 6:30 pm
Precinct 4	Travis County Community Center at Del Valle	Thursday, March 6, 2014, 6:30 pm

A total of 22 people attended public hearings to provide input on the Consolidated Plan and Action Plan.

Summary of Public Comments Received at February 18th & March 11th Public Hearings

- Two comments were received at the public hearing at Travis County Commissioners Court on February 18, 2014
- One individual requested information on the amount of the CDBG grant, the number of beneficiaries and qualifications for the program.
- One individual stated that he believed ECHO's Point in Time Homeless count for 2014 was too low.
- No comments were received at the March 11, 2014 hearing.

Advertising

The opportunity to participate was advertised on the Travis County website (www.co.travis.tx.us/CDBG), the seven community centers, and the television channel of Travis County. The advertisement appeared in the following newspapers of general circulation: *Austin Chronicle*, *Pflugerville Pflag*, *Hill Country News*, *Oak Hill Gazette*, and *The Villager*. To reach the Spanish speaking population the advertisement was placed in the Spanish language newspaper *Ahora Sí*. In addition, notifications by mail and e-mail were sent to service providers via list serves, county residents who had previously attended public hearings, community liaison departments of schools districts, and neighborhood associations; and were posted on the CDBG Facebook and Twitter pages.

Surveys

Resident surveys were available online or by postal mail from February 18-March 31, 2014 and were offered in English and Spanish. Written surveys were available at public hearings and upon request for those without access to a computer or the internet. A total of six residents completed surveys to provide input on the Consolidated Plan.

A provider survey was also available to gather input. The survey was available from February 18-March 31, 2014 and was offered in English only. Several list-serves, including the County's contracted social service providers, were used to send out the link to the online survey through email. A total of 59 surveys were completed by agencies.

DETAILED RESULTS OF PARTICIPATION PROCESS

Consolidated Plan Summary of Results

To assist in determining the spending priorities for Program Years 2014-2018, residents and service providers were asked to rank six categories on a scale of 1 to 6, with 1 being the most important issue area to address and 6 being the least important.

Residents

In total 26 responses were gathered from the public hearings and resident surveys. The table below provides the rankings of the categories for investment over the next five years. Infrastructure was ranked highest category of need. This was the case during the last Consolidated Planning period as well, and resident comments during the meetings confirm a high level of need in this category.

Ranking of Service Categories by Residents	
Service Category	Ranking
Infrastructure	1
Community Services	2
Housing	3
Populations with Specialized Needs/Services	4
Business & Jobs	5
Public Buildings & Facilities	6

Social Service Providers

In total, 59 responses were gathered from service provider agencies. Fifty-two of these agencies were non-profit organizations, and seven were units of local government. Respondents were asked to rank the same six categories as the residents. Providers ranked Housing as the most important for investment for PY 2014-2018.

Ranking of Service Categories by Social Service Providers	
Service Category	Ranking
Housing	1
Community Services	2
Populations with Specialized Needs/Services	3
Business & Jobs	4
Infrastructure	5
Public Buildings & Facilities	6

Comparison of Resident and Service Provider Priority Rankings of Service Categories

Both residents and service providers reported similar priorities with regard to the rankings of Housing, (third and first respectively), and Community Services (second for both). However, while residents ranked Infrastructure as the most important need over the Consolidated Planning Period, providers ranked it fifth. This difference is likely due to residents having more direct experience of the infrastructure, or lack thereof, in the unincorporated areas, while service providers may not be aware of the degree of need in this area.

Activity Rankings

Residents and providers were also asked to rank specific activities within each category, with 1 being the most important need to address. The results are detailed in the tables that follow.

Business & Jobs	Resident Ranking	Provider Ranking
Small Business Loans	1	1
Commercial Exterior Repair	2	3
Microenterprise Loans	3	2

Community Services	Resident Ranking	Provider Ranking
Youth Supports or Programs	1	4
Senior or Disabled Services	2	N/A*
Homebuyer Assistance/Foreclosure Prevention	3	8
Transportation Service	4	3
Literacy/ABE	5	6
Case Management and Outreach for Adults and Youth	6	1
Job Training	7	2
Housing Discrimination, Outreach, Education and Legal Services	8	7
Interim Housing Assistance	9	5

*The category "Senior or Disabled Services" was not ranked since it was not included on the service provider survey.

Housing	Resident Ranking	Provider Ranking
Repair of Single Family Homes	1	5
Homeownership Assistance	2	3
Repair of Rental Housing	3	4
Creation of New Single Family Homes	4	2
Creation of New Rental Housing	5	1

Infrastructure	Resident Ranking	Provider Ranking
Water and Sewer Improvements	1	4
Street Improvements	2	1
Drainage Improvements	3	5
Other Infrastructure (e.g. sidewalks, curb and gutter, etc.)	4	2
Slum/Blight Removal	5	3

Public Buildings & Facilities	Resident Ranking	Provider Ranking
Parks	1	6
Health Clinics	2	1
Recreational Facilities	3	7
Neighborhood or Community Centers	4	4
Child Care Centers/Day Care Centers	5	5
Homeless Facilities	6	2
Senior Citizen Centers	7	N/A*
Building Accessibility/Architectural Barrier Removal	8	5

*The category "Senior Citizen Centers" was not ranked since it was not included on the service provider survey.

Populations With Specialized Needs	Resident Ranking	Provider Ranking
Domestic Violence Supportive Services	1	5
Homeless Outreach and Supportive Services	2	2
Special Needs Housing	3	3
Substance Abuse Supportive Services	4	4
Mental Health Supportive Services	5	1
HIV/AIDS Supportive Services	6	6

Comparison of Resident and Service Provider Priority Rankings of Activities

It is interesting to note that while residents and service providers generally agreed on two of the three most urgent categories of need (Housing and Community Services) there was less agreement between the two groups on what were the most important activities within each of the categories. The only top priority ranking that matched was Small Business Loans under the Business and Jobs category. Both groups ranked Homeless Outreach and Supportive Services second in the Populations with Specialized Needs category, and residents ranked Street Improvements (Infrastructure) and Health Clinics (Public Buildings & Facilities) second, both of which were the providers' highest ranked

activities in their respective categories. But in several cases there was an inversion in the activities that residents perceived as most important compared to the service providers' ranking. For instance, in the Housing category, residents ranked Repair of Single Family Homes as the most important activity and Creation of Rental Housing as the least important, whereas service providers ranked Creation of Rental Housing as most important, and Repair of Single Family Homes as least important. Similarly, residents ranked Water and Wastewater (Infrastructure) as the most important priority, while providers ranked it fourth; and residents ranked Parks (Public Buildings & Facilities) as most important, while providers ranked it sixth.

Action Plan Summary of Results

To assist in determining the spending priorities for Program Year 2014 (PY14), residents and service providers were asked to rank three of the six categories as "most urgent," "urgent," and "important" needs for the PY 2014 period.

Residents

In total 26 responses were gathered from the public hearings and resident surveys. The table below provides the rankings of the categories for PY14. Residents' top three rankings for PY14 were similar to the rankings for the Consolidated Planning period, with Infrastructure ranked as the most urgent need, but Housing replaced Community Services as the second most urgent need. Additionally, while Public Buildings & Facilities was ranked sixth for the Consolidated Plan period, it was ranked fourth for PY14.

Ranking of Categories of Need by Residents	
Service Category	Ranking
Infrastructure	1
Housing	2
Community Services	3
Public Buildings & Facilities	4
Populations with Specialized Needs/Services	5
Business & Jobs	6

Social Service Providers

In total, 59 responses were gathered from service provider agencies. Fifty-two of these agencies were non-profit organizations, and seven were units of local government. Respondents were asked to rank the same six categories as residents for the PY14 period. Providers' rankings of categories for the

Action Plan period were the same as their rankings for the Consolidated Planning period, with Housing ranked as the most important area for investment in PY14.

Ranking of Categories of Need by Social Service Providers	
Service Category	Ranking
Housing	1
Community Services	2
Populations with Specialized Needs/Services	3
Business & Jobs	4
Infrastructure	5
Public Buildings & Facilities	6

Project Proposals

Project proposals which identified a community need and provided specific project ideas are accepted throughout the year. However, only project proposals received by March 31, 2014 will be considered for funding in the next program year. Project proposals can be submitted by Travis County Departments, neighborhoods, individuals, and service providers. Proposals can identify potential projects for PY14 and helped determine community needs for the PY2014-2018 Consolidated Plan. A total of seven project proposals were received during the time specified.

Public Comment to Solicit Feedback on Consolidated Plan

After presentation to Travis County Commissioners Court, the draft PY 2014-2018 Consolidated Plan will be posted for written comment for thirty days, prior to the final approval by the Travis County Commissioners Court. Comments on the Consolidated Plan and PY14 Action Plan will be received simultaneously and will be accepted in writing via email or regular mail to the Travis County Health and Human Services and Veterans’ Service CDBG staff. The Draft Plan will be posted on the Travis County website and copies will be located at the seven Travis County Community Centers for public review. During the 30-day comment period, two public hearings will be held to inform and enable the community to comment on the proposed PY 2014-2018 priorities and uses of PY14 CDBG funds. These two public hearings will be held at the Travis County Commissioners’ Court during the normally scheduled voting session, and will be held in the traditional public hearing format with oral testimony.

Service Providers Forum

On March 21, 2014, Travis County Health & Human Services, CDBG Program staff held a public forum for service providers and agencies whose current or planned service area includes, or potentially includes, communities in need within the CDBG service area. The forum was held at the Del Valle Community Center, which is located in the unincorporated area. Since the need for services outside the urban core is increasing as our population continues to be displaced outside the urban core, especially due to rising housing prices and lack of affordable housing, this location was specifically selected to get service providers out into the CDBG service area.

The overall goal of the forum was to help identify potential opportunities for collaboration or coordination to supplement or expand existing services within the CDBG service area over the next five years. More specifically, the forum sought to determine which services are available and which are lacking in the CDBG service area, in order to help service providers determine what services they can provide in these outlying area, and to discuss how the County's CDBG Program staff can help support this shift to extending services into the unincorporated areas.

Between direct invitations via email and indirect invitations via email and/or newsletters sent out by Community Action Network (CAN) and/or OneVoice Central Texas (coalitions that bring together government, non-profit, private and faith-based organizations who provide services in Central Texas), over 100 agencies were invited to the forum. Nineteen providers attended the forum, representing 17 agencies.

TESTIMONIES RECEIVED DURING PUBLIC HEARING AT COMMISSIONERS COURT

Two people testified at the February 18, 2014 public hearing. The full transcription of testimony received at Commissioners Court follows:

Judge Biscoe: This is a public hearing on item number one, the community development block grant funds from HUD. If you would like to give comments, please come forward and give us your name. We would be happy to get your comments. Dr. Kim.

Koo-hyun Kim: Thank you, thank you, I really appreciate you all. How much benefit will receive each person of Travis County if qualified and what is the qualification? And how much total will you receive from federal government?

Christy Moffett: We're not sure yet how much we're going to receive from the federal government. We received an estimate. We should know in March our final amount. They are still working out the numbers. It will be somewhere around \$900,000. In terms of individual benefit, it depends on the project. But I'm happy to talk with you more about the eligibility criteria. It's all project dependent. After the public hearing, I'm happy to talk with you.

Koo-hyun Kim: What are the qualifications to be eligible to receive the benefits?

Christy Moffett: Again, it depends upon the program. I can explain it so...most people have to be at 80% of median family income which for a family of four is close to \$59,000--sorry, I don't have it memorized. It's around \$59,000 for a family of four.

Koo-hyun Kim: How can I contact you?

Christy Moffett: Call me at (512)854-3460.

Koo-hyun Kim: 3460.

Christy Moffett: Uh-huh.

Koo-hyun Kim: May I ask the office number?

Christy Moffett: I'm not in this office. I'm in a different building.

Koo-hyun Kim: Okay. Thank you.

Christy Moffett: You're welcome.

Judge Biscoe: Mr. Pena

Gus Pena: Good morning, Judge, Commissioners, Gus Pena. I grew up in East Austin, 2327 East 5th St., proud graduate of Johnston High School. I don't know how many years you have been here and listening to what I said about the homelessness population. Well, I'm going to leave it at that, but this starts the dialogue, positive dialogue. Just had an article in the newspaper, and thank you very much Austin American Statesman, "Austin Fewer Homeless" Do I have dumb written on my face? I think it calls for a number—it says 1,987 people, a 5% decrease from the year before. All I'm trying to do is establish a foundation and basis for dialogue and how some of this funding can be used for housing the homeless. This is a serious issue. This is a serious problem in Austin and Travis County. I know this has to do with Travis County, but this relates to the funding from HUD. I have spoken to Secretary Donovan's office, Chief of Staff of HUD. I'm going to tell you, I don't know what mechanism ECHO is using or other organizations to count the homeless population in Austin and Travis County, but it ain't this. This is not a correct number of homelessness. Come on now, you go on the streets like I do, you go to Salvation Army, you go to Front Steps, you go to any other agency that helps out the homeless, it's going to be more than 4,000 people. You know, I don't have a doctorate, I don't have a master's, but darn it, I have common sense and my god gave me common sense and my mom and dad too, god rest in peace, I understand it's about \$900,000 from them and I understand and I appreciate, but one of the things we also need to do is redefine the median family income quotient. It is antiquated. We've been saying this for many years. I'll leave it at that. I'll leave it at that. If you listened to anything I said and \$900,000, thank you very much, but it ain't what it calls for in the paper. 1,900 homeless people, wrong. That's all I have to say, Judge, but good lord willing, I'll be able to attend the public hearings on the county side. On the city side I think I've educated them enough. I have known

homelessness myself and it ain't healthy, it ain't good the family. I'll say this and you might get embarrassed, Judge, Judge Biscoe has been one of the people on the forefront to help out people. I want to thank you, Judge, and I'm going to say I hope you don't think it's political, I wish you would run for election. I would vote for you. I love you as a friend. Anyway, listen to the people. It's more than 1,987 homeless people here. Thank you, Judge.

Judge Biscoe: Thank you Mr. Pena. Anybody else? For this public hearing? Move the public hearing be closed.

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

1. Introduction & Contact Information

- Every year, Travis County receives approximately \$909,925 in federal funds from a program called the Community Development Block Grant (CDBG).
- The program must support housing, community development and public service projects and must benefit residents that live in the unincorporated areas of Travis County or the Village of Webberville.
- In the first section of the survey, we would like you to have a voice in how these funds are spent for the next FIVE years (October 2014 - September 2019) by filling out this survey and telling us where you see the greatest needs in your community.
- In the second section of the survey, we would like you to have a voice in how these funds are spent for the NEXT program year (October 2014 - September 2015) by filling out this survey and telling us where you see the greatest needs in your community and provide specific project ideas.
- To learn more about CDBG, visit www.co.travis.tx.us/CDBG

* 1. Contact Information

Name:	<input type="text"/>
Company:	<input type="text"/>
Address:	<input type="text"/>
City/Town:	<input type="text"/>
State:	<input type="text"/>
ZIP/Postal Code:	<input type="text"/>
Email Address:	<input type="text"/>
Phone Number:	<input type="text"/>

* 2. Please check the category you represent

- Resident
- Community Group
- For-Profit Business
- Faith-Based Organization
- Non-Profit Organization
- Travis County Department

3. Would you like to receive emails or postal mail notifications about CDBG events?

- Email Notices
- Postal Mail Notices
- Not Interested

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

2. Section 1: Identifying Needs & Priorities for the Next Five Years

In this section, please think of the time period spanning from October 1, 2014 through September 30, 2019. Answer the questions with the unincorporated community needs in mind, and identify the categories that you think are important enough to be a priority for CDBG funds in the next five year period.

3. Ranking of Five Year Community Needs

The following six service categories are listed below: 1) Business & Jobs, 2) Community Services, 3) Housing, 4) Infrastructure Needs, 4) Public Buildings and Facilities, and 6) Populations with Specialized Needs/Services. Within each service category, tell us which one represents:

- The Most Urgent Need (the most urgent area of investment needed in your community)
- An Urgent Need (An urgent need but not necessarily the most urgent)
- An Important Need (An important need but not as urgent).

For categories with more than three needs listed, no more than three needs can be ranked.

1. Business & Jobs

	Most Urgent Need	Urgent Need	Important Need
a. Commercial Exterior Repair	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Microenterprise Loans	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Small Business Loans	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

2. Community Services

	Most Urgent Need	Urgent Need	Important Need
a. Case Management & Outreach for Adults and Youth	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Homebuyer Assistance Counseling or Foreclosure Prevention Counseling	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Housing Discrimination Outreach, Education & Legal Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Interim Housing Assistance (3 month rental assistance - crisis related)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Job Training	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Literacy/Adult Basic Education and English Language Proficiency Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Senior or Disabled Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
h. Transportation Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
i. Youth Supports or Programs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3. Housing

	Most Urgent Need	Urgent Need	Important Need
a. Creation of New Rental Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Creation of New Single Family Homes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Homeownership Assistance (i.e. down payment assistance, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Repair of Rental Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Repair of Single Family Homes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

4. Infrastructure Needs

	Most Urgent Need	Urgent Need	Important Need
a. Drainage Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Other Infrastructure (e.g. sidewalks, curb and gutter, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Slum/Blight Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Street Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Water and Sewer Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

5. Public Buildings and Facilities

	Most Urgent Need	Urgent Need	Important Need
a. Building Accessibility/ Architectural Barrier Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Child Care Centers/Day Care Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Health Clinics	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Homeless Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Neighborhood or Community Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Parks	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Recreational Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

6. Populations with Specialized Needs/Services

	Most Urgent Need	Urgent Need	Important Need
a. Domestic Violence Supportive Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. HIV/AIDS Supportive Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Homeless Outreach and Supportive Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Mental Health Supportive Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Special Needs Housing (i.e. HIV, MHMR, substance Abuse, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Substance Abuse Supportive Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

4. Ranking of Five Year Priority Areas for Funding

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

1. Using the numbers 1-6, please rank the following categories of services with 1 being the most important issue to address from October 1, 2014 through September 30, 2019, and 6 being the least important.

	1	2	3	4	5	6
Business & Jobs	<input type="radio"/>					
Community Services	<input type="radio"/>					
Housing	<input type="radio"/>					
Infrastructure	<input type="radio"/>					
Public Building & Facilities	<input type="radio"/>					
Populations with Specialized Needs/Services	<input type="radio"/>					

5. 2014 Needs & Project Ideas

In this section, please think of the time period spanning from October 1, 2014 through September 30, 2015 (which corresponds to Program Year 2014). Answer the questions with the unincorporated community needs in mind, and identify the categories you think are important enough to be a priority for CDBG funds in the next year.

6. Identifying Needs for 2014

1. For Program Year 2014, of the six listed funding areas, please rank the top three areas by letting us know which one represents:

- The most urgent need (the most urgent area of investment in your community)
- An urgent need (but not necessarily the most urgent)
- An important need (but not as urgent)

No more than three categories can be ranked.

	Most Urgent Need	Urgent Need	Important Need
Populations with Specialized Needs/Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Community Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Infrastructure	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Public Buildings & Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Business & Jobs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

7. Identifying Projects for 2014

1. Please provide ideas for potential projects for Program Year 2014. Include the community need, the type of project and the location.

For Example:

Community Need: Poor roads

Project Idea: Road Improvement Project

Location: Hill Country Subdivision, 1004-1207 ABC Road, Austin, TX 78717

Please note you may also provide a proposal for a specific project by filling out a Project Proposal Form available at the CDBG webpage at www.co.travis.tx.us/cdbg

2. For an additional comment or project idea, use the space below:

8. Optional Housing Discrimination Section

The next section is optional, but helpful to help the CDBG Office understand the extent to which housing discrimination may be occurring in the unincorporated areas.

9. Housing Discrimination

Housing discrimination based on your race, color, national origin, religion, sex, family status, or disability is illegal by federal law. Please answer the following questions about housing discrimination. Completion of this section is optional.

1. Do you believe housing discrimination is an issue in your neighborhood?

- Yes
 No

2. Have you ever experienced discrimination in housing?

- Yes
 No

Travis County CDBG PY2014-19 Consolidated Plan Needs Survey

3. If so, who do you believe discriminated against you? Check all that apply.

- Landlord
- Mortgage Insurer
- Mortgage Lender
- Real State Agent
- Other

4. On what basis do you believe you were discriminated against? Check all that apply.

- Color
- Disability
- Family Status (single parent with children, family with children or expecting a child)
- Gender
- National Origin (country where you were born)
- Religion
- Race

5. If you believe you were discriminated against, did you report the incident?

- Yes
- No

6. If not, WHY? Check all that apply.

- Don't know where to report
- Too much trouble
- Afraid of retaliation
- Don't believe it makes a difference
- Other

To find out more information about fair housing or how to report discriminating housing practices contact the CDBG program by calling 512-854-3460 or visit http://www.co.travis.tx.us/health_human_services/cdbg/fair_housing.asp

10. Thank You!

Thank you for participating in this survey. Your assistance will help the County to plan for the future. If you have questions regarding this survey, please contact the Travis County CDBG Program at: (512) 854-3460, email: cdbg@co.travis.tx.us or visit www.co.travis.tx.us/CDBG

If we mailed this survey to you, please return it to: CDBG Program, TCHHS/VS, P.O. Box 1748, Austin , TX 78767, postmarked no later than March 31, 2014.

Encuesta del Programa CDBG del Condado de Travis 2014-19

1. Introducción e información de contacto

§ Todos los años, el Condado de Travis recibe aproximadamente \$909,925 en fondos federales que provienen de un programa llamado Subsidio Global para el Desarrollo Comunitario (CDBG).

§ El programa debe ayudar a financiar proyectos de viviendas, desarrollo comunitario y servicios públicos y debe beneficiar a los residentes que viven en las áreas no incorporadas del Condado de Travis o en el Pueblo de Webberville.

§ En la primera sección de esta encuesta, nos gustaría que usted exprese sus opiniones sobre cómo se deberían gastar estos fondos en los próximos cinco años del programa (octubre de 2014-septiembre de 2019). Para esto, debe completar esta encuesta para indicar dónde cree que se encuentran las mayores necesidades en su comuni.

§ En la segunda sección de la encuesta, nos gustaría que usted exprese sus opiniones sobre cómo se deberían gastar estos fondos durante el próximo año programático (octubre de 2014-septiembre de 2015). Para esto, debe completar esta encuesta para indicar dónde cree que se encuentran las mayores necesidades en su comunidad y proveer ideas de proyectos específicos.

Para obtener más información sobre el programa CDBG, visite www.co.travis.tx.us/CDBG

* 1. Información de contacto

Nombre:	<input type="text"/>
Empresa:	<input type="text"/>
Domicilio:	<input type="text"/>
Ciudad/pueblo:	<input type="text"/>
Estado:	<input type="text"/>
Código Postal:	<input type="text"/>
Dirección de correo electrónico:	<input type="text"/>
Número de teléfono:	<input type="text"/>

* 2. Por favor, marque la categoría que representa

- Residente
- Grupo comunitario
- Empresa con fines de lucro
- Organización religiosa
- Organización sin fines de lucro
- Departamento del Condado de Travis

Encuesta del Programa CDBG del Condado de Travis 2014-19

3. ¿Le gustaría recibir notificaciones sobre los eventos del programa CDBG por correo electrónico o por correo postal?

- Notificaciones por correo electrónico
- Notificaciones por correo postal
- No estoy interesado

2. Sección 1: Identificando necesidades y prioridades durante 2014-2019

En esta sección, favor de pensar sobre el período desde el 1 de octubre de 2014 hasta el 30 de septiembre de 2019. Pensando en las necesidades de las comunidades en las áreas no incorporadas del Condado de Travis, conteste las siguientes preguntas e identifique las categorías que usted piensa tienen suficiente importancia para ser una prioridad para los fondos de CDBG durante el período de los próximos cinco años.

3. Clasificación de las necesidades de la comunidad durante 2014-2019

Las siguientes seis categorías están enumeradas: 1) Empresas y empleos, 2) Servicios comunitarios, 3) Vivienda, 4) Necesidades de infraestructura, 5) Edificios e instalaciones públicas, y 6) Necesidades especiales.

Dentro de cada una de las categorías de servicio, díganos cuál representa:

- La necesidad más urgente (el área de su comunidad que necesita inversión con más urgencia)
- Una necesidad urgente (una necesidad urgente pero no necesariamente la más urgente)
- Una necesidad importante (una necesidad importante pero no tan urgente)

Dentro de cada categoría que tiene más de tres necesidades, sólo se pueden clasificar tres necesidades.

*1. Empresas y empleos

	Necesidad más urgente	Necesidad urgente	Necesidad importante
a. Reparación de fachadas comerciales	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Préstamos para micro-emprendimientos	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Préstamos para pequeñas empresas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Encuesta del Programa CDBG del Condado de Travis 2014-19

*2. Servicios comunitarios

	Necesidad más urgente	Necesidad urgente	Necesidad importante
a. Administración de casos y ayuda para adultos y jóvenes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Asesoramiento y ayuda para compradores de casas o asesoramiento para la prevención de ejecución de hipoteca	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Ayuda para casos de discriminación de vivienda, educación y servicios legales	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Ayuda provisoria para vivienda (3 meses de ayuda con la renta -en caso de crisis)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Capacitación laboral	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Servicios de alfabetización / educación básica para adultos y capacitación en idioma inglés	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Servicios para ancianos o discapacitados	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
h. Servicios de transporte	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
i. Programas o servicios de apoyo para jóvenes	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

*3. Vivienda

	Necesidad más urgente	Necesidad urgente	Necesidad importante
a. Creación de nuevas viviendas para alquiler	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Creación de nuevas casas unifamiliares	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Ayuda para la compra de vivienda (p.ej. ayuda con el pago inicial, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Reparación de viviendas para alquiler	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Reparación de casas unifamiliares	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Encuesta del Programa CDBG del Condado de Travis 2014-19

*4. Necesidades de infraestructura

	Necesidad más urgente	Necesidad urgente	Necesidad importante
a. Mejoras en el drenaje	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Otra infraestructura (p.ej. veredas, cordones y alcantarillas, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Remoción de vecindarios pobres/arruinados	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Mejoras de las calles	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Mejoras en el servicio de agua y cloacas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

*5. Edificios e instalaciones públicas

	Necesidad más urgente	Necesidad urgente	Necesidad importante
a. Remoción de barreras arquitectónicas / acceso a edificios	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Centro de cuidado infantil / Centros de cuidado durante el día	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Clínicas de salud	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Instalaciones para personas sin hogar	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Centros comunitarios o de vecindarios	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Parques	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
g. Instalaciones recreativas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Encuesta del Programa CDBG del Condado de Travis 2014-19

*6. Necesidades especiales

	Necesidad más urgente	Necesidad urgente	Necesidad importante
a. Servicios de apoyo para casos de violencia doméstica	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
b. Servicios de apoyo para enfermos de VIH/SIDA	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
c. Servicios de apoyo y de alcance para personas sin hogar	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
d. Servicios de apoyo para salud mental	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
e. Viviendas para personas con necesidades especiales (p.ej. VIH, salud mental - MHMR, abuso de sustancias, etc.)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
f. Servicios de apoyo para personas que abusan de sustancias	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

4. Clasificación de áreas para fondos durante 2014-19

***1. Por favor, usando los números del 1 al 6 clasifique las siguientes categorías de servicios: use el 1 para los asuntos más importantes y el 6 los menos importantes que se deberían abordar desde el 1 de octubre de 2014 hasta el 30 de septiembre de 2019.**

	1	2	3	4	5	6
Empresas y empleos	<input type="radio"/>					
Servicios comunitarios	<input type="radio"/>					
Vivienda	<input type="radio"/>					
Infraestructura	<input type="radio"/>					
Edificios e instalaciones públicas	<input type="radio"/>					
Población con necesidades especiales	<input type="radio"/>					

5. Necesidades e ideas para proyectos para el Año Programático 2014

Es esta sección, piense acerca del período desde el 1 de octubre de 2014 al 30 de septiembre de 2015 (el Año Programático 2014). Conteste las preguntas acerca de las necesidades de las comunidades en las áreas no incorporadas del Condado, e identifique las categorías que usted piensa deben tener prioridad para los fondos del Programa CDBG durante el próximo año programático.

6. Identificación de necesidades para el Año Programático 2014

Encuesta del Programa CDBG del Condado de Travis 2014-19

1. De las seis áreas o categorías disponibles, favor de clasificarlas dejándonos saber cuál representa:

- La necesidad más urgente (El área de inversión más urgente en su comunidad.)
- Una necesidad urgente (pero no necesariamente la más urgente)
- Una necesidad importante (pero no urgente)

Sólo se pueden clasificar o escoger tres de las seis áreas/categorías.

	Necesidad más urgente	Necesidad urgente	Necesidad importante
Población con necesidad especiales	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Servicios de comunidad	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Infraestructura	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Viviendas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Edificios y instalaciones públicas	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Negocios y empleos	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

7. Identificación de proyectos para el Año Programático 2014

1. Favor de proveer ideas para proyectos posibles para el Año Programático 2014. Incluya la necesidad comunitaria, el tipo de proyecto, y la localización.

Por ejemplo:

Necesidad comunitaria: Carreteras en mal estado

Idea de proyecto: Proyecto para mejorar las carreteras

Localización: Hill Country Subdivision, 1004-1207 ABC Road, Austin, TX 78717

**Si usted tiene una idea para un proyecto específico, puede someterlo a través de un Formulario De Proyecto Propuesto disponible en el sitio del web de CDBG:
www.co.travis.tx.us/cdbg.**

2. Use este espacio para comentarios o ideas de proyectos adicionales.

Encuesta del Programa CDBG del Condado de Travis 2014-19

8. Sección opcional acerca de discriminación de vivienda

Esta sección es opcional, pero ayuda a la oficina del programa de CDBG a entender cuán extensivo es la discriminación de vivienda en las áreas no incorporadas del Condado de Travis.

9. Discriminación de vivienda

Las leyes federales prohíben la discriminación en materia de vivienda basada en su raza, color, nacionalidad, religión, sexo, estado civil, o discapacidad. Por favor, responda las siguientes preguntas sobre la discriminación en materia de vivienda. Esta sección es opcional.

***1. ¿Usted cree que la discriminación en materia de vivienda es un problema en su vecindario ?**

- Sí
- No

***2. ¿Alguna vez ha sido víctima de discriminación en la vivienda?**

- Sí
- No

3. De ser así, ¿quién cree usted que lo discriminó? Marque todos los cuadros que correspondan.

- Dueño
- Asegurador hipotecario
- Proveedor del crédito hipotecario
- Agente de bienes raíces
- Otro

Encuesta del Programa CDBG del Condado de Travis 2014-19

*4. ¿Por qué cree usted que fue discriminado? Marque todos los cuadros que correspondan.

- Color
- Discapacidad
- Situación familiar (padre o madre solo con hijos, familia con hijos o esperando un hijo)
- Sexo
- Nacionalidad de origen (país de nacimiento)
- Religión
- Raza

5. Si usted cree que fue discriminado, ¿denunció el incidente?

- Sí
- No

6. Si no, ¿por qué no lo hizo? Marque todos los cuadros que correspondan.

- No sabe dónde deben realizarse las denuncias
- Es demasiado problema
- Teme ser víctima de represalias
- No cree que sirva de nada
- Otro

Para obtener más información sobre vivienda justa o sobre cómo denunciar casos de discriminación en la vivienda, póngase en contacto con el programa CDBG llamando al 512-854-3460 o visite el sitio http://www.co.travis.tx.us/health_human_services/cdbg/fair_housing.asp

10. ¡Gracias!

Gracias por participar en esta encuesta. Su asistencia ayudará al Condado en planificar para el futuro. Si tiene alguna pregunta en cuanto a esta encuesta, por favor póngase en contacto con el Programa CDBG del Condado de Travis por teléfono al (512) 854-3460, por correo electrónico: cdbg@co.travis.tx.us, o visite el sitio web: www.co.travis.tx.us/CDBG.

Si le enviamos esta encuesta por correo, favor de devolverla a: CDBG Program, TCHHS/VS, P.O. Box 1748, Austin, TX 78767, con marca postal a no más tarde del 31 de marzo de 2014.



Travis County Health and Human Services & Veterans Service
 P.O. Box 1748, Austin, Texas 78767
 (512) 854-4100 Fax (512) 854-4115

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Help Identify Community Needs in Travis County During Public Meetings in February & March 2014

Travis County invites the public to participate in community forums where residents will have an opportunity to present community needs and recommend projects for Community Development Block Grant (CDBG) funds for usage in the unincorporated areas of Travis County. The information collected in the forums will guide the selection of CDBG projects for the Program Year 2014 (October 2014-September 2015) and help determine the priorities for the funding of the next five program years (October 2014 – September 2018).

The CDBG program is funded by the United States Department of Housing and Urban Development (HUD) to benefit Travis County low- to moderate-income residents who live in the Village of Webberville or outside any other city limit. The program supports community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services. For the current program year, Travis County anticipates to receive an estimated \$909,925.

The forums will be held according to the following schedule:

Tuesday, February 18, 2014 at 9:00 am, and Tuesday, March 11, 2014 at 9:00 am	Wednesday, February 19, 2014 at 6:30 pm	Thursday, February 20, 2014 at 6:30 pm	Wednesday, March 5, 2014 at 6:30 pm	Thursday, March 6, 2014 at 6:30 pm
Travis County Commissioners Court 700 Lavaca St. Austin, TX 78701	Travis County Community Center at Manor 600 W. Carrie Manor St. Manor, TX 78653	Westside Meeting Hall (Austin) 4501 FM 620 Austin, TX 78732	Travis County Community Center at Oak Hill 8656-A Hwy 71W, Ste. 1000 Austin, TX 78735	Travis County Community Center at Del Valle 3518 FM 973 Del Valle, TX 78617

Beginning February 18, 2014, if you cannot attend any of the forums, you can participate by filling out a Participation Form found at the Travis County Website at www.co.travis.tx.us/CDBG/, at one of the seven Travis County Community Centers or by requesting that it be mailed to you by calling 512-854-3460.

For additional information, contact the CDBG office at cdbg@co.travis.tx.us or call 512-854-3460. To request that an American Sign Language or Spanish interpreter be present at any of the public hearings, please contact CDBG staff at least five business days in advance.



Travis County Health and Human Services & Veterans Service
P.O. Box 1748, Austin, Texas 78767
(512) 854-4100 Fax (512) 854-4115

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

Solicitamos Su Ayuda Identificando Necesidades Comunitarias Durante Foros Públicos En Febrero Y Marzo de 2014

El Condado de Travis invita al público a participar en foros comunitarios donde residentes tendrán la oportunidad de identificar necesidades comunitarias y de recomendar proyectos para el uso de los fondos del Programa de Subsidios Globales de Desarrollo Comunitario (CDBG) que se enfoca en las áreas no incorporadas del condado de Travis. La información recaudada en los foros guiará la selección de proyectos CDBG para el Año Programático 2014 (desde octubre de 2014 a septiembre de 2015) y ayudará a determinar las prioridades de financiamiento para los próximos cinco años programáticos (desde octubre de 2014 a septiembre de 2018).

El Programa de CDBG recibe fondos del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. para beneficiar a residentes de bajo y medianos ingresos que viven en el Pueblo de Webberville o en las otras áreas no incorporadas del condado de Travis. El programa apoya actividades de desarrollo comunitarias que tienen como propósito revitalizar comunidades, mejorar opciones de viviendas, y proporcionar servicios e instalaciones comunitarias mejoradas. Para el Año Programático 2013, el Condado de Travis anticipa recibir un estimado de \$909,925 en fondos CDBG.

Los foros públicos se llevarán a cabo de acuerdo al siguiente horario:

Martes, 18 de febrero de 2014 a las 9:00 am y martes, 11 de marzo de 2014 a las 9:00 am	Miércoles, 19 de febrero de 2014 a las 6:30 pm	Jueves, 20 de febrero de 2014 a las 6:30 pm	Miércoles, 5 de marzo de 2014 a las 6:30 pm	Jueves, 6 de marzo de 2014 a las 6:30 pm
Travis County Commissioners Court 700 Lavaca St. Austin, TX 78701	Travis County Community Center at Manor 600 W. Carrie Manor St. Manor, TX 78653	Westside Meeting Hall (Austin) 4501 FM 620 Austin, TX 78732	Travis County Community Center at Oak Hill 8656-A Hwy 71W, Ste. 1000 Austin, TX 78735	Travis County Community Center at Del Valle 3518 FM 973 Del Valle, TX 78617

Comenzando el 18 de febrero de 2014, si no puede asistir a los foros, usted puede participar llenando una Planilla de Participación ubicada en la página web www.co.travis.tx.us/CDBG/ o en uno de los siete Centros Comunitarios del Condado de Travis, o puede solicitar que se le envíe una planilla por correo llamando al 512-854-3460.

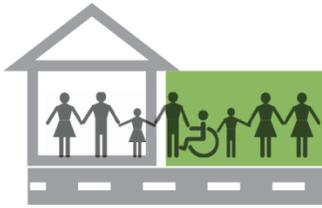
Para más información, comuníquese con la oficina de CDBG a través del correo electrónico al cdbg@co.travis.tx.us o llamando al 512-854-3460. Para solicitar que haya un intérprete en español o de lenguaje americano de señas en alguna de estas reuniones, por favor contacte al personal de CDBG por lo menos con cinco días hábiles de anterioridad.



ATTACHMENT E

PROJECT RECOMMENDATIONS

Overview of Project Selection Process
Projects Recommended for CDBG PY14 Funding
High-Priority Projects Identified by the Public During
Spring 2014



OVERVIEW OF PROJECT SELECTION PROCESS

Project Submission Process

County residents, services providers and County departments had the opportunity to present potential CDBG projects:

- By participating in any of the six public hearings held during the months of February and March, 2014. Two hearings were held at the Travis County Commissioners Court and the other four were held throughout each of the four County precincts.
- Through the completion of a Needs Assessment Survey or a Project Proposal Form. Those that were not able to attend public hearings had the choice of filling out these two forms by accessing it on the Travis County Website or by requesting it from Travis County CDBG staff.

Project Scoring Matrix

Travis County CDBG staff considered and weighed all potential projects identified by the public. First, the CDBG Office staff assessed whether potential projects met one of HUD's national objectives, were eligible CDBG activities, and were feasible to complete in a timely manner.

Second, CDBG staff further evaluated the projects according to the following criteria:

- **Addresses a high priority goal of the Strategic Plan:** Projects addressing one of the high priority categories identified in the strategic (consolidated) plan are given a priority (see Figure 1 below.)

Figure 1: Prioritization of Categories for the PY2014-2018 Consolidated Plan	
Category	Priority
Infrastructure	High
Housing	High
Community Services	High
Populations with Specialized Needs/Services	High
Public Facilities	Low
Business & Jobs	Low

- **Feasibility of project:** Projects that have the ability to be implemented and completed within 18 months receive a more favorable review. Phased projects for which 12-18 months of work would leave an incomplete project with little to no impact are considered with less priority.
- **Impacts a significant number of households:** Project scope and the number of persons benefiting are considered to determine the level of project impact.
- **Benefit to low/moderate-income persons:** Projects that benefit low- and moderate-income households receive a more favorable review.
- **Leverages/matches with funding from another source:** Projects that utilize other funds (federal, state, local, private) and public/private joint efforts receive a more favorable review.

PROJECTS RECOMMENDED FOR PY14 CDBG FUNDING

Project # 1: Acquisition of Land to Support New Rental Housing: Lowden Lane- \$343,010

Project Description:

Lowden Lane Apartments is a proposed 192-unit affordable multifamily housing development to be located at 12701 Lowden Lane in Manchaca, Travis County. Lowden Lane Apartments will feature well-appointed one-, two-, and three- bedroom apartment homes. The 10-building community will feature many amenities including gated access, a community club house, pool and grille house, and walking trails.

The project will serve low- to moderate-income individuals at or below 60% of Area Median Income, a population that will benefit as rental rates in the Austin/Round Rock MSA continue to increase. At time of lease-up, 100% of the units will be occupied by low- to moderate- income households. If CDBG funds are used for the project, 51% of the units will have an affordability period of 30 years.

The project will leverage CDBG funds with additional financing through 4% Low-Income Housing Tax Credits and Bonds Issued through Strategic Housing Finance Corporation, which will also serve as the project's General Partner. The CDBG funds will be used to help fund land acquisition.

Figure 1: Project 1 – General Project Information

CDBG Funding	\$343,010
Leverage Funding	TBD, 4% LIHTC and bonds
Program Delivery	Strategic Housing Finance Corporation
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start / Completion Date	Environmental Assessment: Aug 2014 – October 2014 Finalizing funding and provide notification to the County: October 2014 CDBG Contract in place: November/December 2014 (dependent upon receipt of grant agreement from HUD) Acquisition of Land: January 20, 2015 Anticipated date of billing of all CDBG funds: January 2015 Infrastructure construction: January to April 2015 Completion of construction: March 2016 Complex opens: March 2016
Location	12701 Lowden Lane, Manchaca, TX

Figure 2: Project 1 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Rental Housing	Project	Multifamily Rental Housing Development
Eligible Activity	Land Acquisition	Outcome Category	Affordability
Objective Category	Provide Decent Housing	Specific Objective	Land acquisition to support a multi-family housing development to provide affordable, safe and decent housing.
Citation	Section 105(a)(15)	Accomplishment	192 units
Eligibility	LMH	Matrix Code	1 Acquisition of Real Property
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- There is a need for affordable rental units in unincorporated Travis County as almost all subsidized multi-family housing is located in the incorporated areas.
- In FY 2014, the Austin area fair market rents for one-bedroom, two-bedroom, three-bedroom and four-bedroom units were the highest of all Texas metropolitan areas, and fair market rents for efficiency apartments were the second highest.
- From 1990-2010, median gross rent increased 52.8% in the unincorporated areas.
- Between 2000-2010 the number of affordable rental units declined and the number of units renting for less than \$500 fell by more than half (55.6%).
- The majority of housing units (71%) in the unincorporated area consist of one unit structures;
- If CDBG funds are used in the project, 51% of the units would have an affordability period of 30 years.
- At the time of funding, not all of the funding has been secured. In the alternate projects list, enough alternates have been proposed to be able to offset this project, should it fall through. The alternate projects proposed are quick and easily implemented without the need for design or procurement as they can be implemented with County employees.
- The neighborhood has provided some feedback about the project and not supporting it. A constituent requested CDBG feedback about transportation access and the project. Please see her email and the CDBG Office reply below:

From: Peggy Fritz [
Sent: Monday, May 12, 2014 12:11 PM
To: cdbg
Subject: TRANSPORTATION FOR LOWDEN LANE APARTMENTS
Good Morning, Christi,

We talked Friday, May 9, 2014 and I would like to confirm our conversation the way I understood it.

You stated you were aware of the Affordable Housing Apartments on Lowden Lane in Manchaca. Our discussion was about the public transportation that would not be available to the tenants of said apartments. The closest public transportation is three (3) miles away. You stated affordable housing needs to go rural.

KXAN ran a news cast stating "To build affordable housing within walking distance to public transportation keeping cars off the road and reducing expenses of the household." Keeping this in mind, the tenant living in rural areas will be spending more than 15% of their income on gas, car repairs; which is not affordable. You said that the tenants would have cars for transportation, plus a shuttle was being provided. I have yet to get a definite "yes" on the shuttle. Recently Chris Riley of the Austin City Council got a law passed to have transportation within walking distance of affordable housing. Why is the CDBG not standing by what the Federal level and the City of Austin is doing? They will be spending more for transportation living in any rural area

KXAN also so stated: "According to the **US Department of Housing and Urban Development** an affordable home means a family spend no more than 30 percent of their income on mortgage or rent plus bill, taxes not included." At this time you said the Federal level has lots to work on for the program. Is this correct? Why is the CDBG not looking at the transportation issue for the development of these apartments? I believe you responded " Affordable housing needs to be located in rural areas." You also mentioned there are people living in the area of Manachaca that use your program for refurbishing their homes.

Regards,
Peggy Fritz

Wednesday, May 14, 2014:

Hello Ms. Fritz,

I'm glad you reached out to confirm our conversation so that I had an opportunity to clarify a few points. Affordable rental housing is a critical need in Travis County, no matter whether it is placed in an incorporated area or outside any city limit. According to analysis done by Mullin & Lonergan, between 1990-2010 median gross rent increased 52.8%. Conversely, between 2000 and 2010 the number of affordable rental units in the Urban County declined. The number of units renting for less than \$500 fell by more than half (55.6%) and the number of units renting for more than \$1,000 per month increased from 2,403 to 6,666, or 177%. While these conditions affect households at all income levels, escalating housing costs and low inventory impacts moderate and especially low-income households more severely. The Lowden Lane project is targeted at housing families at or below 60% Median Family Income. The rents will be subsidized so that they are not cost burdened, like so many in our community are, meaning their housing costs will be at or below 30% of their income.

As you mentioned below, your comments are focused on transportation access and a comparison to actions the City of Austin is taking as well as some references to HUD and their stance on affordability and transit. We are not

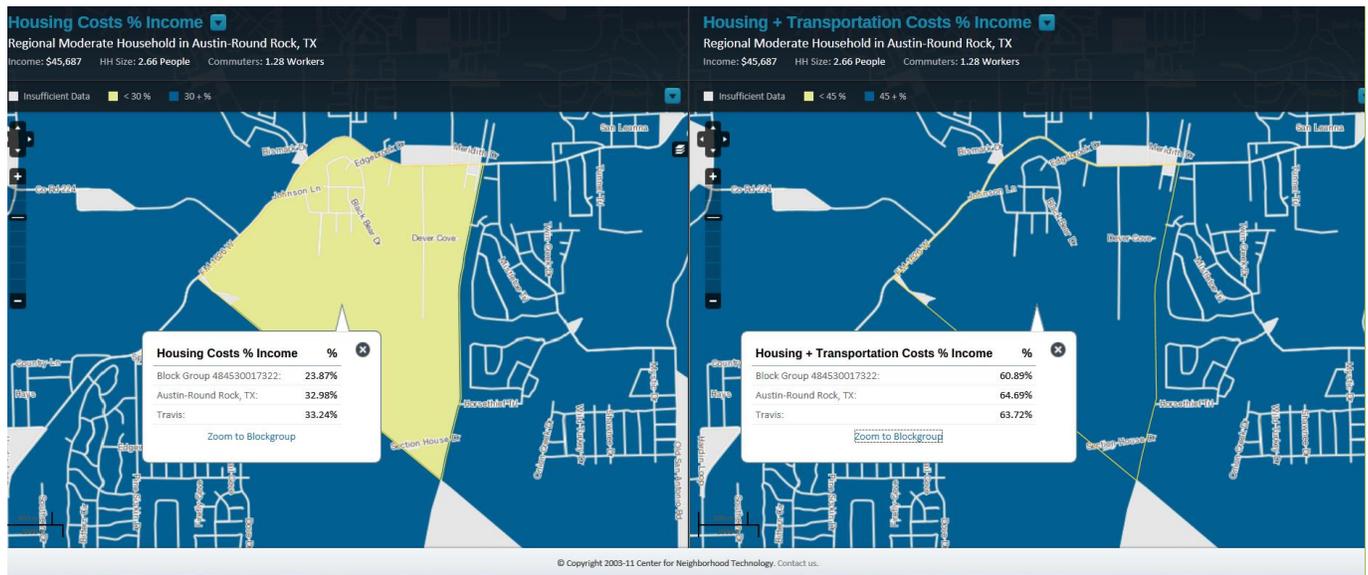
in the City of Austin so the access to transit is markedly different, however, that should not preclude the development of affordable housing outside the city. When siting affordable housing, transportation is not the sole factor in determining placement especially when access to transit varies so widely throughout the County and the State for that matter. Placing housing near transit is a best practice identified by HUD through its partnership with EPA and DOE, but it is not a requirement.

In our telephone conversation on Friday, your questions centered around affordability and whether the cost of transit would make the housing unaffordable. The complex is targeted to people living at 60% Median Family Income, which is \$31,650 for a single adult and \$45,240 for a household of four and breaks down to someone working full time who makes up to \$15.21/hr and \$21.75/hr, respectively. This is workforce housing. People living at these income levels are not the most frequent users of public transportation and often have a car. I looked at the Housing + Transportation Index to see if placement at Lowden Lane would significantly cost burden residents outside of the normal experience for current Travis County residents. I mapped with census tract and block group information for the proposed development, and you will see that housing plus transportation costs are at or below the County average. (Please see the attached map.)

With all that being said, I want to assure you that the CDBG program does not minimize the importance of access to transportation. Given the facts that 1) a bus stop is 2.8 miles away, 2) access to fresh food is within 2.5 miles, 3) the schools in the area are performing well with the elementary school within ½ mile, 4) the placement meets the need to diversify the location of affordable housing all throughout the county, 5) the project creates affordable, workforce housing, 6) it eliminates housing cost burden for occupants, and 7) the housing plus transportation costs track with what is typical throughout the county, the CDBG Office does not feel that proximity to public transportation is a reason to abandon the project.

Thank you for your time in requesting feedback from our office on affordable housing placement and transportation. Please let me know if you have any additional questions.

Regards,
Christy Copeland Moffett, MSSW
CDBG Planning Manager
Office of the County Executive
Travis County Health and Human Services & Veterans Service
www.traviscountytexas.gov/cdbg



Project # 2: Forest Bluff Street Improvements \$125,000

Project Description:

Forest Bluff is located in eastern Travis County, Precinct 1. Most of the roads in the subdivision have been accepted by Travis County as maintained right-of-way. Several streets were not accepted by the County. Lack of regular maintenance has caused the roadway to deteriorate. This project would serve to bring the roadway up to Travis County standards and have it accepted for future maintenance as a Travis County roadway and make any necessary drainage improvements.

The project will be broken up into three phases and will include improvement to sections of: Arizona Oak Lane, Stave Oak Lane, Bigelow Drive, Catsby Court, English Avenue, and Delta Post Drive. The first phase of the project, funded with PY14 funds, will include: 1) design services; 2) land surveying services; 3) geo-technical services; 4) drainage design services; 5) utility location and relocation coordination services; 6) environmental review and related regulatory permits; and 7) project management time. Construction will be phased over two years.

The improvements impact 564 persons (94 households), of which 94.1% are low-to-moderate income.

Figure 3: Project 2 – General Project Information

CDBG Funding	Phase 1: \$125,000
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	Phase 1: October 2014-September 2015 Phase 2: October 2015-September 2016 Phase 3: October 2016-September 2017
Location	Forest Bluff, Precinct 1

Figure 4: Project 2 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons

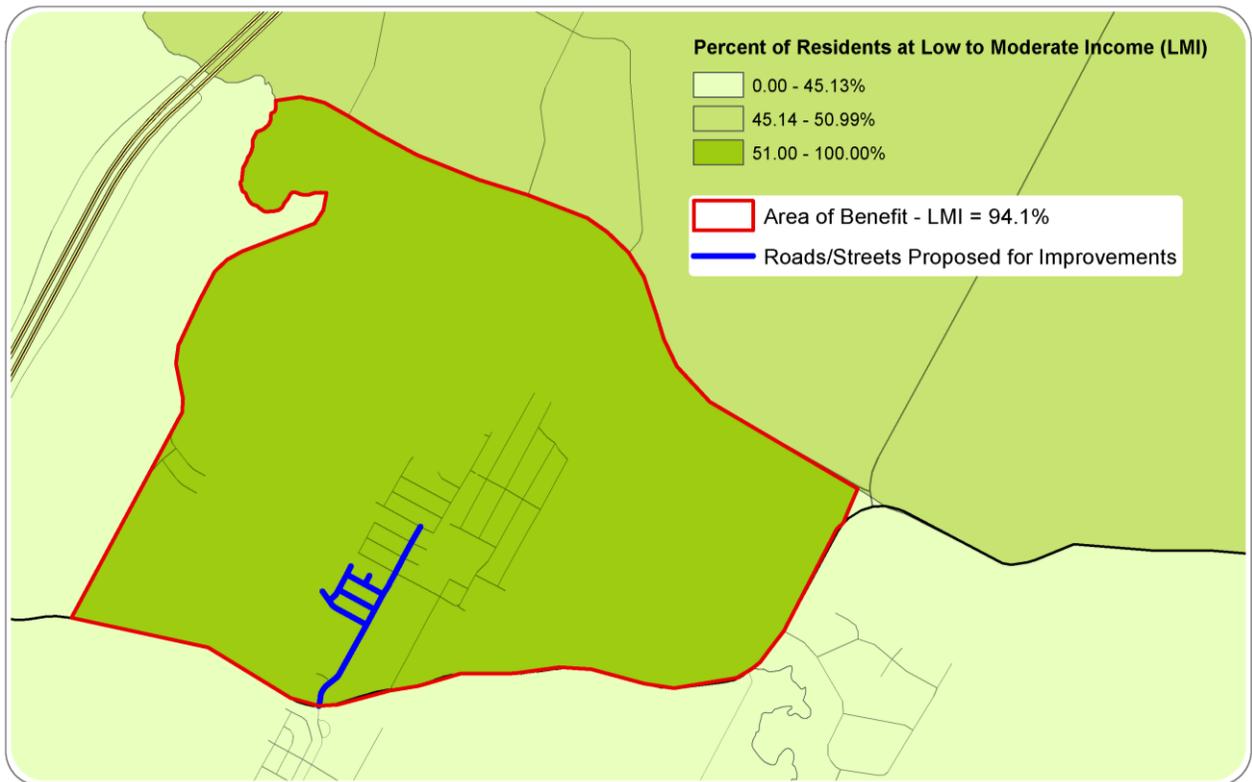
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- Project partially funds TNR Senior Engineer who acts as project manager.

Map 1

**LMI Concentration for Proposed TNR Project Location:
Forest Bluff Substandard Road Improvements**



Note: Placement of project locations is approximate.
Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.
Created by: Travis County HHS/VS, CDBG Office, May 2014

Map 2

LMI Concentration for Proposed TNR Project Location: Forest Bluff Substandard Road Improvements



Project # 3: Home Rehabilitation \$200,000

Project Description:

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999 with no required annual or monthly payments is available. The loan is forgiven at a pro-rata rate of 20% for each year of home ownership. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. In the event that program income is created, it will be reinvested into the Home Rehabilitation project.

These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will be administered by Meals on Wheels and More, Inc. Some of the allocation will be used for project delivery costs of the project and some of the allocation may partially fund a CDBG Planner position to complete environmental paperwork, final inspections and sign off and any other needed project delivery related costs.

Figure 5: Project 3 – General Project Information	
CDBG Funding	\$200,000
Leverage Funding	To be determined
Program Delivery	Meals on Wheels and More, Inc.
Program Oversight	Travis County Health and Human Service and Veteran Services
Estimated Start/Completion Date	October 2014 –September 2015
Location	Eligible homes in the unincorporated areas of Travis County and the Village of Webberville

Figure 6: Project 3 – Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of existing units
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Suitable Living Environment	Specific Objective	Improve the quality of owner housing
Citation	570.202	Accomplishment	8 houses
Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Repair of aging and deteriorating houses in the unincorporated areas is the most frequently presented housing need reported by residents at the CDBG public hearings. It is also a need observed first hand by the CDBG social workers who provide service through home visits.
- This project was funded in PY12 and PY13, and is currently being administered by Meals on Wheels and More. By the end of July, they will have spent over \$1,000,000 on home repair.

- During PY12 repairs on seven homes were completed.
- As of May 2014, repairs have been completed or are currently underway on 25 homes.
- Repairs and improvements through the Home Rehabilitation Program will positively impact quality of life for residents.
- This funding will add to the \$450,000 worth of funding to total \$650,000 to carry MOWAM from July 2014-September 2015.

Project # 4: FSS Social Work Services Expansion Project - \$80,110

Project Description:

This program is an internal Travis County Health and Human Services & Veterans Service expansion of existing services. The program increases program capacity to provide case management, information and referral, non-clinical counseling, crisis intervention and outreach in all four precincts of the unincorporated areas. The project is targeted to individuals who are at 80% MFI or below. The project will fund the equivalent of one FTE social worker who works at a Travis County HHS&VS facility, however, to reduce transportation barriers; the social worker provides the majority of service provision through home visits. Additionally, part of the funds may be used for 9 Homeless Management Information System (HMIS) licenses to provide access for a new HUD requirement through the Continuum of Care called coordinated assessment, which evaluates the vulnerability of homeless or people at-risk of homelessness to more rapidly house them. Furthermore, operating expenses necessary to provide home based services, mileage, and training, among others may be funded.

Figure 7: Project 4 – General Project Information	
CDBG Funding	\$80,110
Leverage Funding	TBD
Program Delivery	Family Support Services (FSS) Division of the Travis County Health and Human Services & Veteran Services
Program Oversight	Travis County Health and Human Services & Veteran Services
Expected Start/Completion Date	October 2014-September 2015
Location	Households in the unincorporated areas of Travis County and the Village of Webberville

Figure 8: Project 4 – Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Public Services, Other	Project	Social Work Services Program

Eligible Activity	Public Services	Outcome Category	Availability/ Accessibility
Objective Category	Suitable Living Environment	Specific Objective	Improve the availability of services for low/moderate income persons
Citation	570.201 (e)	Accomplishment	400 Individuals
Eligibility	LMC	Matrix Code	05, Public Services (General)
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Residents of the unincorporated areas have limited access to social services, partly because only a limited number of agencies concentrate on rendering services for unincorporated residents and partly because transportation barriers prevent them from getting to and from health and human service agencies. This project addresses transportation barriers by using the home-based service model.
- Project funds the equivalent of one FTE social work position.
- The project increases access to case management, resource linkage and outreach to all four precincts.
- The project funds a significant part of outreach services needed to be able to identify potential clients.
- Social workers can link clients to other nonprofits to expand service provision outside the urban core.
- The work of the Social Workers informs CDBG staff on the nature and extent of unmet needs facing residents of the unincorporated areas. This information will continue to be of great value in shaping future funding decisions in the unincorporated areas.

Project # 5: Tenant’s Rights and Fair Housing Counseling– \$50,000

Project Description:

The funds are allocated for Tenant’s Rights and Fair Housing Counseling for residents of the unincorporated areas and the Village of Webberville. This program will expand existing services in the unincorporated areas of the County and the Village of Webberville, and proposes to serve approximately 68 people. Tenant’s Rights services include: telephone counseling and in-person mediation, as needed. Fair housing services include: fair housing counseling, fair housing complaint processing and testing in support of an individual complainant. Additionally, part of the funds will be used for allowable program delivery costs such as marketing materials and office supplies. At least 51%

of the recipients will be at or below 80% of the Median Family Income (MFI). Because housing discrimination occurs at all income levels, the project will be allowed to service up to 33 households above 80% MFI. Austin Tenant’s Council, designated as a sub-recipient, will provide these services.

Figure 9: Project 5 – General Project Information	
CDBG Funding	\$ 50,000
Leverage Funding	Not Applicable
Program Delivery	Austin Tenant’s Council or other designated sub-recipient
Program Oversight	Travis County Health and Human Service & Veteran Services
Expected Start / Completion Date	October 2014 - September 2015
Location	CDBG Service Area

Figure 10: Project 5 – Priority and Performance Measurement Information (HUD–prescribed)			
Priority Need Category	Public Services, Other	Project	Fair Housing Counseling & Testing
Eligible Activity	Public Services	Outcome Category	Availability/Accessibility
Objective Category	Provide Decent Housing	Specific Objective	Improve the availability of services for low/moderate income persons
Citation	570.201 (e)	Accomplishment	68 People
Eligibility	LMC	Matrix Code	05J, Fair Housing Activities
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Residents of the CDBG service area have limited access to fair housing services, partly because no agencies concentrate on rendering services for unincorporated residents and partly because transportation barriers prevent them from getting to local fair housing agencies.
- The project increases access to tenant’s rights and fair housing services, training and outreach to all four precincts.
- ATC can help residents determine if and how discrimination is occurring, and make the appropriate complaints to ameliorate it.

- This work informs CDBG staff on the nature and extent of fair housing choice/discrimination facing residents of the CDBG service area. This information will continue to be of great value in shaping future fair housing programs in the CDBG service area.

Project # 6: Administrative & Planning Expenses – \$199,529

Project Description:

The funds allocated for administration will pay for the operating expenses associated with the grant including office supplies, training, contracted services, interpreting, fair housing activities, membership, Action Plan, annual report, reporting and other business related expenses. Additionally, the funds will pay for a portion (100% and 60%) of the salaries for the two CDBG Planners (one full time and one 3/4 time), and a portion (25%) of the salary of a TNR Senior Engineer. These positions are responsible for project development, action plan and annual report development, monitoring, and reporting and other tasks relating to administration and planning.

Figure 11: Project 6 – General Project Information	
CDBG Funding	\$ 199,529
Leverage Funding	Travis County General Fund = estimated \$120,000
Program Delivery	Travis County Health and Human Service & Veteran Services
Program Oversight	Travis County Health and Human Service & Veteran Services
Expected Start/Completion Date	October 2014-September 2015
Location	Not Applicable

Figure 12: Project 6 – Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Not Applicable	Project	Program Administration
Eligible Activity	Administration and Planning	Outcome Category	Not Applicable
Objective Category	Not Applicable	Specific Objective	Not Applicable
Citation	570.206	Accomplishment	Other, Effective administration of the grant
Eligibility	Not Applicable	Matrix Code	21A, General Program Administration

Priority in the 2014-2018 Strategic Plan	Not Applicable	Travis County HTE #	TBD
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Considerations:

- Funds 100% of a three quarter time, existing planner and 60% of a full time, existing planner.
- Funds 25% of existing TNR Senior Engineer.
- Assists in addressing timeliness through consistent monthly expenditures.
- Leverages an estimated \$120,000 in general fund dollars to support personnel and other costs.
- Pays for all of the grant related costs related to translation, fair housing outreach and training, advertising and other costs.

Alternate Project # 1: Home Rehabilitation – up to \$500,000

Project Description

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999 with no required annual or monthly payments is available. The loan is forgiven at a pro-rata rate of 20% for each year of home ownership. Examples of potential improvements include connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. In the event that program income is created, it will be reinvested into the Home Rehabilitation project.

These funds are targeted to homeowners at or below 80% MFI in the CDBG service area. This project is currently being administered by Meals on Wheels and More, Inc.

Figure 13: Alternate Project 1 – General Project Information	
CDBG Funding	Up to \$500,000
Leverage Funding	To be determined
Program Delivery	Meals on Wheels and More, Inc.
Program Oversight	Travis County Health and Human Service and Veteran Services
Estimated Start/Completion Date	To be determined
Location	Homes in the unincorporated areas of Travis County and the Village of Webberville

Figure 14: Alternate Project 1– Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Owner Occupied Housing	Project	Rehabilitation of existing units
Eligible Activity	Rehabilitation	Outcome Category	Availability/ Accessibility
Objective Category	Suitable Living Environment	Specific Objective	Improve the quality of owner housing
Citation	570.202	Accomplishment	TBD, dependent on funding level
Eligibility	LMH	Matrix Code	14A, Rehabilitation, Single Unit Residential
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Repair of aging and deteriorating houses in the unincorporated areas is the most frequently presented housing need reported by residents at the CDBG public hearings. It is also a need observed first hand by the CDBG social workers who provide service through home visits.
- This project was funded in PY12 and PY13, and is currently being administered by Meals on Wheels and More.
- As noted under Project #2 above, a total of 32 homes have been completed are currently under repair.
- Repairs and improvements through continued funding of the Home Rehabilitation Program will continue to positively impact and improve the quality of life for residents.

Alternate Project # 2: Sustainability Onsite at Las Lomas

Project Description

The Las Lomas neighborhood is located in southeastern Travis County, in Precinct 4. The neighborhood lacks water lines and associated connections, and homeowners are currently purchasing water from a standpipe and transporting it to onsite tanks. The proposed project would fund 1) An assessment of existing conditions and a comprehensive comparison of the feasibility, costs, and benefits of sustainable alternative water and wastewater options versus conventional options; and 2) the implementation of sustainable water, wastewater, and climatic intervention infrastructure, per the outcomes of the study, for qualifying residents.

Figure 16: Alternate Project 2 – General Project Information

CDBG Funding	Up to \$480,000
Leverage Funding	Not Applicable
Program Delivery	Center for Maximum Potential Building Systems (CMPBS)
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	To Be Determined
Location	Las Lomitas Neighborhood, Precinct 4

Figure 17: Alternate Project 2 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Feasibility study and pilot water project
Eligible Activity	TBD	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of public improvements for lower income persons
Citation	570.201 (c)	Accomplishment	TBD
Eligibility	LMA –Survey	Matrix Code	TBD
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Figure 18: Las Lomitas Current Conditions



Water being transported to a residence in the Las Lomitas Neighborhood



Water storage

Considerations:

- Reliable access to clean, potable water is a fundamental need, and the proposed project would meet this need as well as greatly improve the living conditions of the neighborhood residents.
- Of the approximate 33 households, which house about 146 residents, at least twelve households have no septic system, which precludes them from qualifying for a water connection to the existing water district. It appears that these households cannot afford septic tanks and instead use outhouses, honey wagons, or some combination thereof.
- Currently, residents purchase water from a waterspout at Highway 183.
- The proposed Sustainability On-Site at Las Lomitas (SOS at Las Lomitas) program aims to increase the community's utility independence, improve the quality of life for as many residents as possible and, ultimately, simultaneously enhance environmental and social sustainability within the neighborhood.
- During the first phase of the proposed project, existing conditions would be assessed for all the eligible properties and the feasibility, costs, and benefits of conventional versus the proposed sustainable water and wastewater options would be compared. This comparison will form the basis for a plan that would reflect the combination of issues faced by the residents and an intervention strategy that would include input and approval from the residents.
- The second phase of the project being proposed by CMPBS, would be implementation of the sustainable water and wastewater options for the eligible properties, if it is determined that this alternative is the most beneficial option.
- If the sustainable alternative is selected, it will consist of a 'tool-kit' of water, wastewater, and climatic intervention (likely passive solar) infrastructure for qualifying properties within the Las Lomitas neighborhood. This toolkit would consist of the following:
 - 1) Zero-discharge wetland septic system (wetlands which can also be used as flower gardens, possibly creating an income opportunity for residents),
 - 2) Bathroom retrofit. Including composting toilets or similar, and low-flow showerheads and faucets,
 - 3) Rainwater collection system (can include gutter to cistern),
 - 4) Passive solar architecture (e.g., a shade roof that also collects water and can become a mounting area for future low-cost energy saving devices such as batch solar water heaters or small photovoltaic systems), and
 - 5) Solar hot water heater.
- It is expected the Tool kit item 3, a rainwater collection system, can potentially provide for all the household's water needs, thus eliminating the necessity of deriving water from an outside water connection, which would lessen the burden on the state's drought-stricken water resources.
- It is expected that Tool kit items 4 and 5 will lessen residents' energy costs.
- CMPBS proposes to design the infrastructure, tailoring it as appropriate to individual households and tracts, and then install the infrastructure with assistance provided by community members. The community includes landscapers and masons who can engage in the installation process as

appropriate, thus allowing CMPBS to strengthen the community’s knowledge of, and investment in, the new infrastructure, offer opportunities for paid employment to community residents, and fulfill Section 3 requirements.

- SOS at Las Lomitas will address the community members’ current uncertainty about best courses for utility installation and offer environmental, economic, and social benefits.
- CDBG staff are still determining if the study would be considered an administration cost or a project delivery cost which would affect the grant’s ability to fund.

Alternate Project # 3: Street Improvements, Forest Bluff Phase 2—\$240,000

Project Description

Forest Bluff is located in eastern Travis County, Precinct 1. Most of the roads in the subdivision have been accepted by Travis County as maintained right-of-way. Several streets were not accepted by the County. Lack of regular maintenance has caused the roadway to deteriorate. This project would serve to bring the roadway up to Travis County standards and have it accepted for future maintenance as a Travis County roadway and make any necessary drainage improvements.

The project will be broken up into three phases. The first phase of the project is proposed for PY14 and includes: design services and related services as well as the environmental review. The second phase of the project includes: construction for improvements on the following streets: Arizona Oak Ln, Stave Oak Ln and Bigelow Dr. The third phase would fund construction on the following streets: Catsby Ct., English Ave, Delta Post Dr. If the project moves faster than anticipated and funds are available, phases 2 and 3 may be implemented early.

The improvements impact 531 person (94 households), of which 94.1% are low-to-moderate income.

Figure 19: Alternate Project 3 – General Project Information

CDBG Funding	Phase 2: \$240,000
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	Phase 1: October 2014-September 2015 Phase 2: October 2015-September 2016 Phase 3: October 2016-September 2017
Location	Forest Bluff, Precinct 1

Figure 20: Alternate Project 3 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- In the event that the project is ahead of schedule and funds are available due to delays in other project’s implementation, redirecting funds to the construction phases of the Forest Bluff street improvement project would allow for timely spending of funds and early completion of the project.
- Improvements will positively impact quality of life for residents.
- Project partially funds TNR Senior Engineer who acts as project manager.

See Maps 1 &2 for Project #2 above (under “Projects Recommended for PY14 CDBG Funding”).

Alternate Project # 4: Street Improvements, Forest Bluff Phase 3—\$235,000

Project Description

Forest Bluff is located in eastern Travis County, Precinct 1. Most of the roads in the subdivision have been accepted by Travis County as maintained right-of-way. Several streets were not accepted by the County. Lack of regular maintenance has caused the roadway to deteriorate. This project would serve to bring the roadway up to Travis County standards and have it accepted for future maintenance as a Travis County roadway and make any necessary drainage improvements.

The project will be broken up into three phases. The first phase of the project is proposed for PY14 and includes: design services and related services as well as the environmental review. The second phase of the project includes construction for improvements on the following streets: Arizona Oak Ln, Stave Oak Ln and Bigelow Dr. The third phase would fund construction on the following streets: Catsby Ct.,

English Ave, Delta Post Dr. If the project moves faster than anticipated and funds are available, phases 2 and 3 may be implemented early.

The improvements impact 531 persons (94 households), of which 94.1% are low-to-moderate income.

Figure 21: Alternate Project 4 – General Project Information	
CDBG Funding	Phase 3: \$235,000
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	Phase 1: October 2014-September 2015 Phase 2: October 2015-September 2016 Phase 3: October 2016-September 2017
Location	Forest Bluff, Precinct 1

Figure 22: Alternate Project 4 – Priority and Performance Measurement Information (HUD-prescribed)			
Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- In the event that the project is ahead of schedule and funds are available due to delays in other project’s implementation, redirecting funds to the construction phases of the Forest Bluff street improvement project would allow for timely spending of funds and early completion of the project.

- Low-to-moderate income property owners have an urgent need for improved access for themselves, school buses, mail service and emergency vehicles.
- Improvements will positively impact quality of life for residents.
- Project partially funds TNR Senior Engineer who acts as project manager.

See Maps 1 & 2 for Project #2 above (under “Projects Recommended for PY14 CDBG Funding”).

Alternate Project # 5: Street Improvements, Chamberlain Court-\$53,998

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 23: Alternate Project 5 – General Project Information

CDBG Funding	\$53,998
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 24: Alternate Project 5 – Priority and Performance Measurement Information (HUD-prescribed)

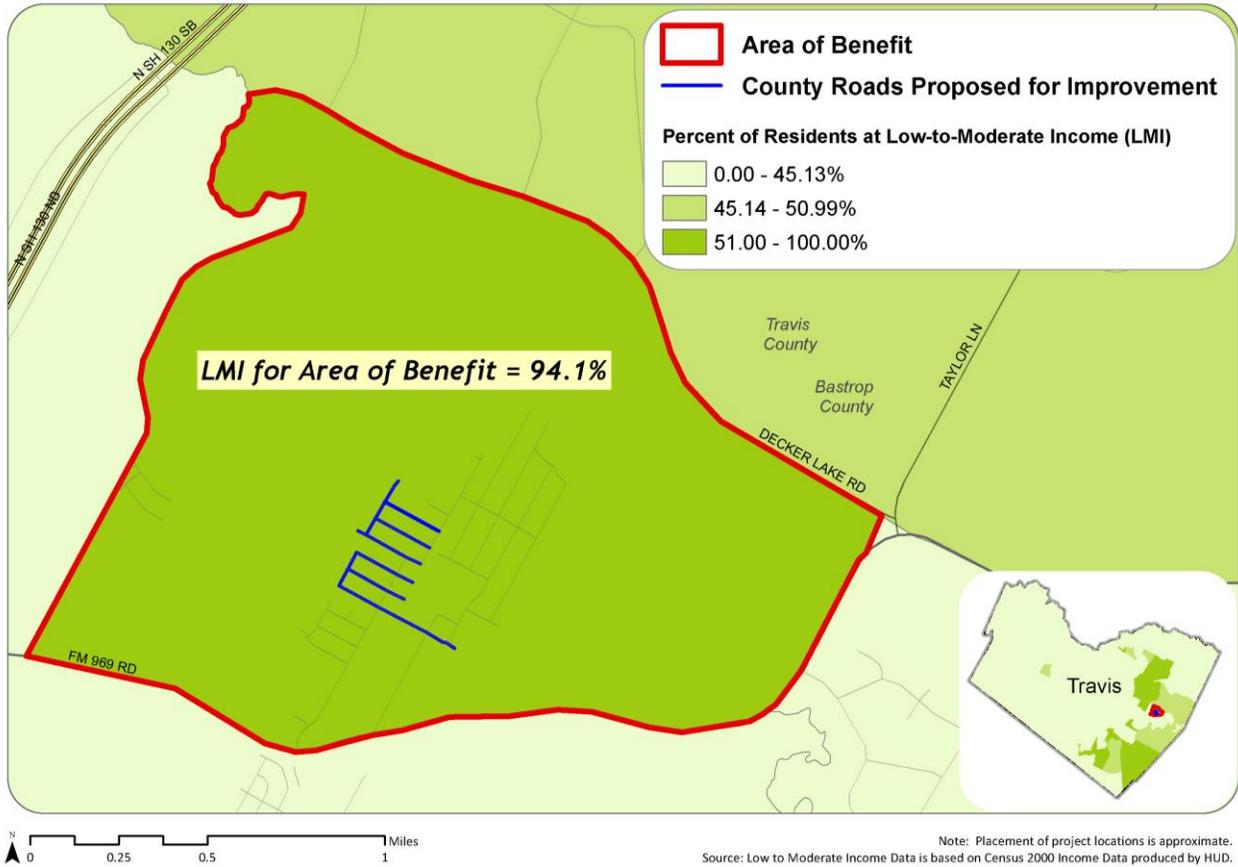
Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

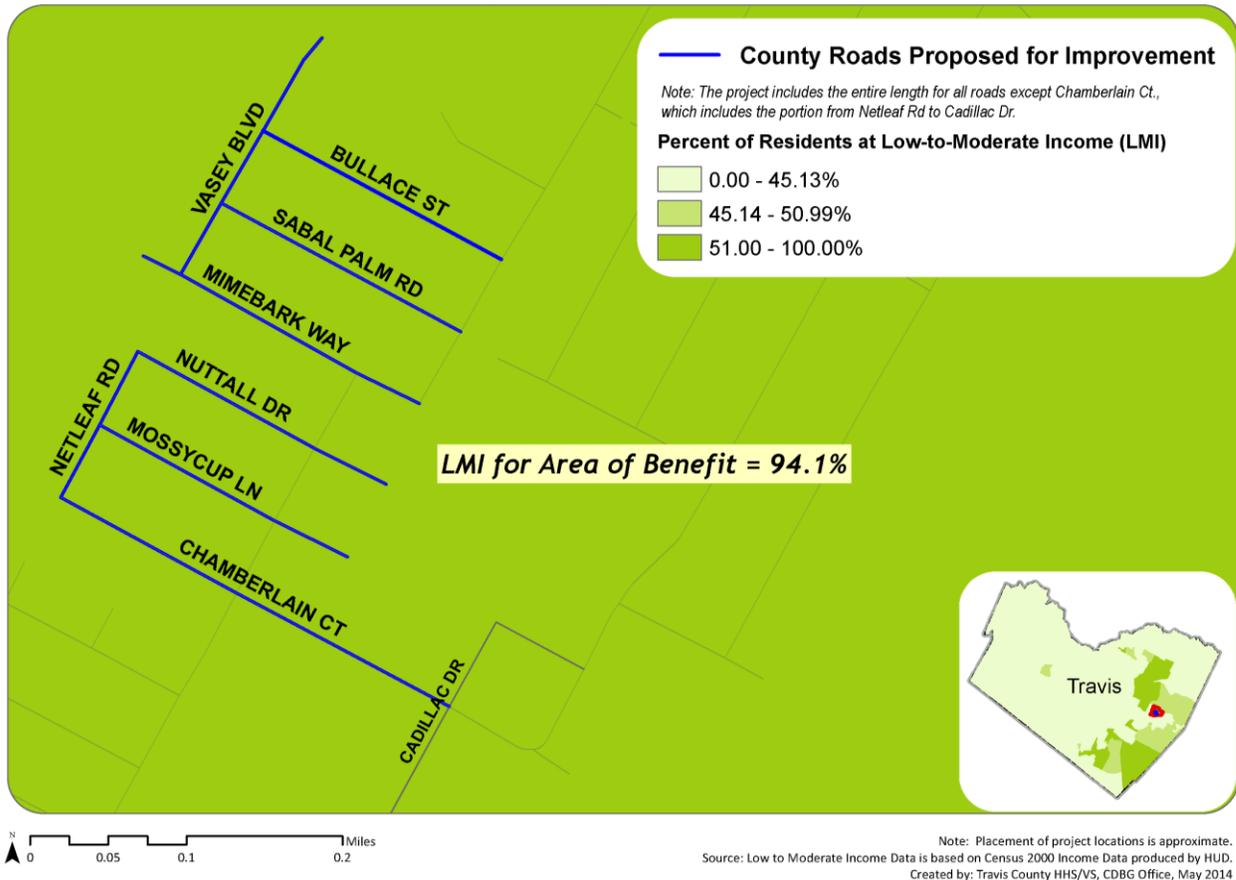
Map 3

LMI Concentration for Proposed Alternate Projects #5-12
TNR Road Improvement Projects in Travis County, Texas Precinct 1
(Block Group 484530022064)



Map 4

LMI Concentration for Proposed Alternate Projects #5-12 TNR Road Improvement Projects in Travis County, Texas Precinct 1 (Block Group 484530022064)



Alternate Project # 6: Street Improvements, Mossycup Lane-\$35,413

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 25: Alternate Project 6 – General Project Information

CDBG Funding	\$35,413
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD

Location	Precinct 1
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Figure 26: Alternate Project 6 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 7: Street Improvements, Nuttall Drive- \$50,619

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 27: Alternate Project 7 – General Project Information

CDBG Funding	\$50,619
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/	TBD

CDBG Program, Travis County, Texas

Completion Date	
Location	Precinct 1

Figure 28: Alternate Project 7 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 8: Street Improvements, Netleaf- \$32,878

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 29: Alternate Project 8 – General Project Information

CDBG Funding	\$32,878
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services

CDBG Program, Travis County, Texas

Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 30: Alternate Project 8 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 9: Street Improvements, Mimebark Way- \$55,688

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 31: Alternate Project 9 – General Project Information

CDBG Funding	\$55,688
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department

Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 32: Alternate Project 9 – Priority and Performance Measurement Information (HUD-prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 10: Street Improvements, Sabal Palm- \$48,085

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 33: Alternate Project 10 – General Project Information

CDBG Funding	\$48,085
Leverage Funding	Not Applicable

Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 34: Alternate Project 10 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 11: Street Improvements, Bullace Street- \$50,619

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 35: Alternate Project 11 – General Project Information

CDBG Funding	\$50,619
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Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 36: Alternate Project 11 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 12: Street Improvements, Vasey Blvd- \$50,619

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 37: Alternate Project 12– General Project Information

CDBG Funding	\$50,619
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 38: Alternate Project 12 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	564 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 3 & 4 above.

Alternate Project # 13: Street Improvements, Ross Road #1-\$110,600

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

CDBG Program, Travis County, Texas

Figure 39: Alternate Project 13 – General Project Information

CDBG Funding	\$110,600
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD
Location	Precinct 4

Figure 40: Alternate Project 13 – Priority and Performance Measurement Information (HUD-prescribed)

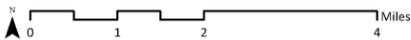
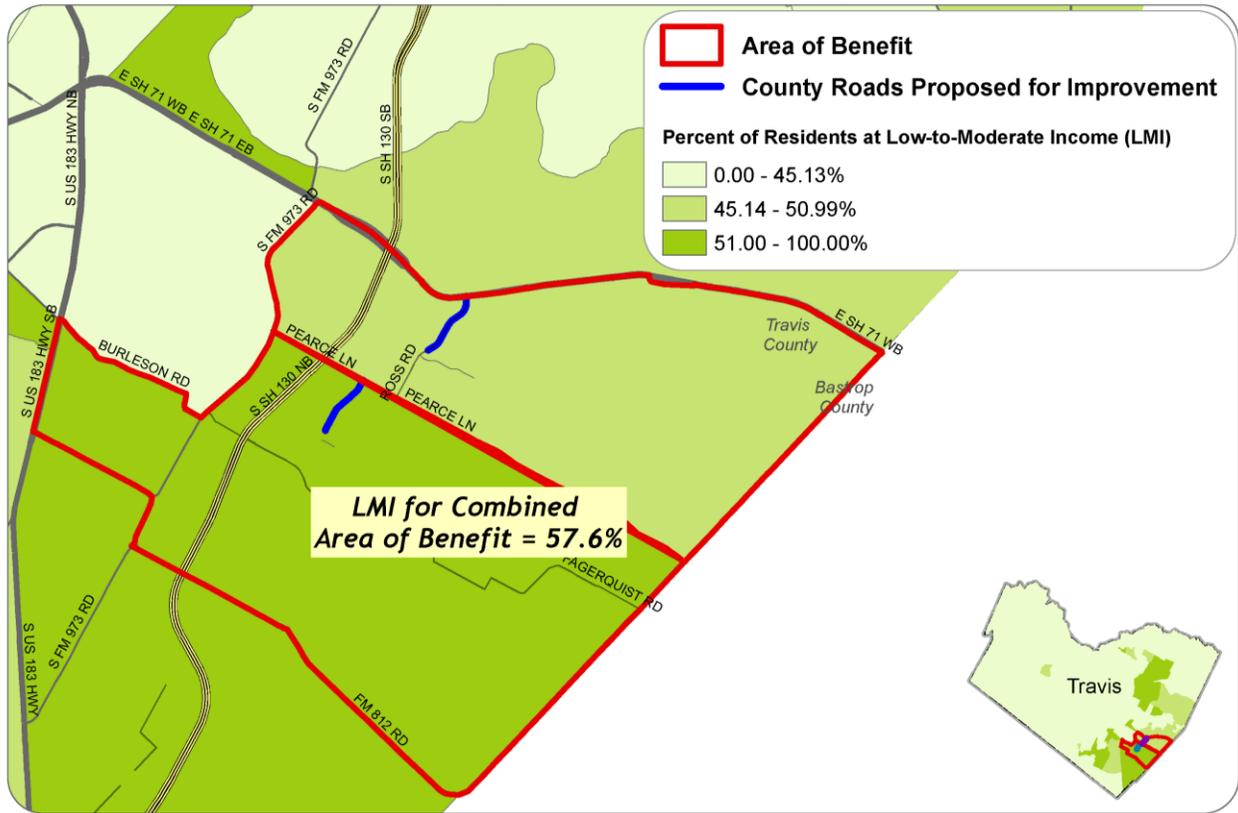
Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	4,414 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

Map 5

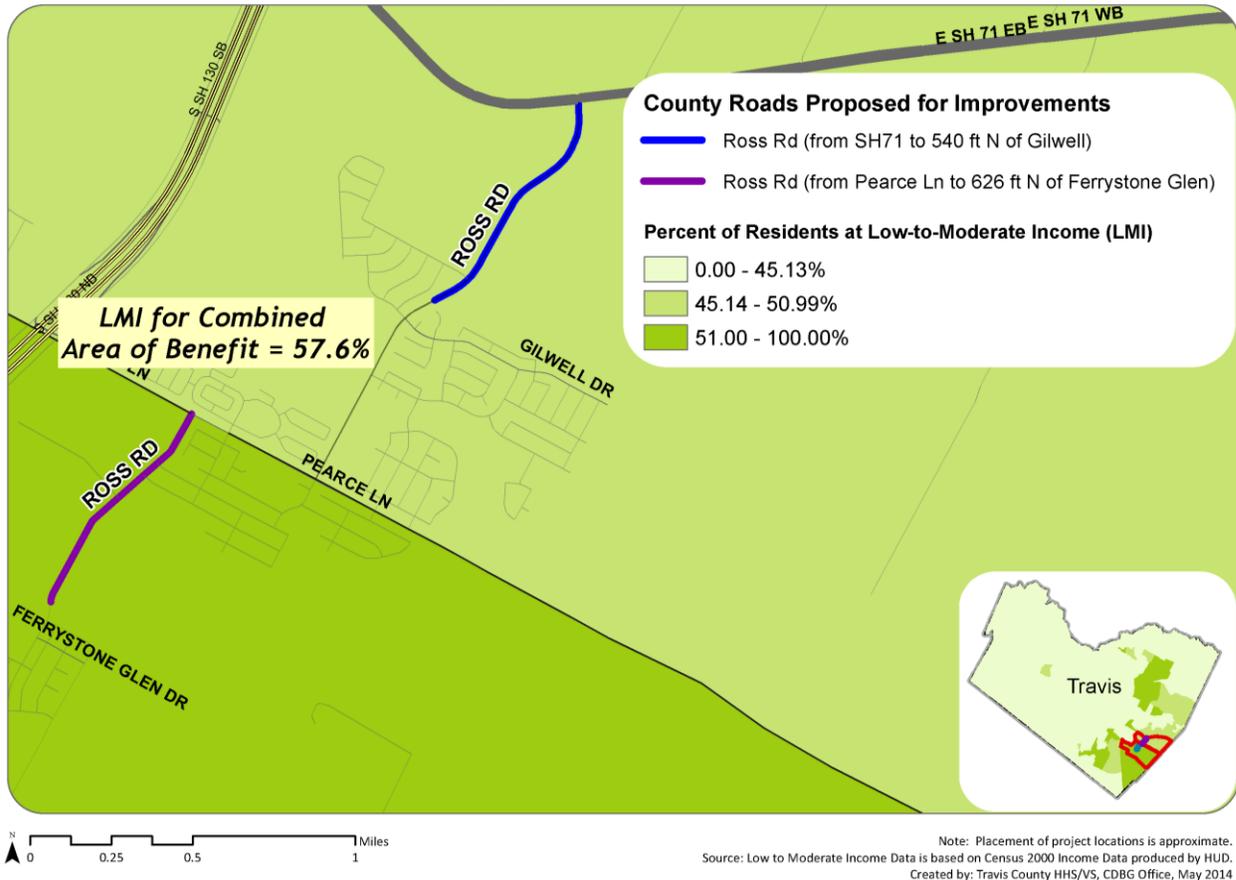
LMI Concentration for Proposed Alternate Projects #13 & 14 TNR Road Improvement Projects in Travis County, Texas Precinct 4 (Block Groups 484530024162 & 484530024163)



Note: Placement of project locations is approximate.
Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.
Created by: Travis County HHS/VS, CDBG Office, May 2014

Map 6

LMI Concentration for Proposed Alternate Projects #13 & 14 TNR Road Improvement Projects in Travis County, Texas Precinct 4 (Block Groups 484530024162 & 484530024163)



Alternate Project # 14: Street Improvements, Ross Road #2- \$201,680

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 41: Alternate Project 14- General Project Information

CDBG Funding	\$201,680
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services
Expected Start/Completion Date	TBD

Location	Precinct 4
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Figure 42: Alternate Project#14 – Priority and Performance Measurement Information (HUD–prescribed)

Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	4,414 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

See Maps 5 & 6 above.

Alternate Project # 15: Street Improvements, Shadowglen Trace- \$172,640

Project Description

Excavate and remove structurally failed portions of pavement structure to full depth. Recycle rest of existing roadway material, profile roadway and add new base material as required. Apply new Hot Mix Asphalt material for a new travel surface. This project would be implemented by TNR staff.

Figure 43: Alternate Project 15 – General Project Information

CDBG Funding	\$172,640
Leverage Funding	Not Applicable
Program Delivery	Travis County Transportation and Natural Resource Department
Program Oversight	Travis County Health and Human Service and Veteran Services

Expected Start/Completion Date	TBD
Location	Precinct 1

Figure 44: Alternate Project 15– Priority and Performance Measurement Information (HUD–prescribed)

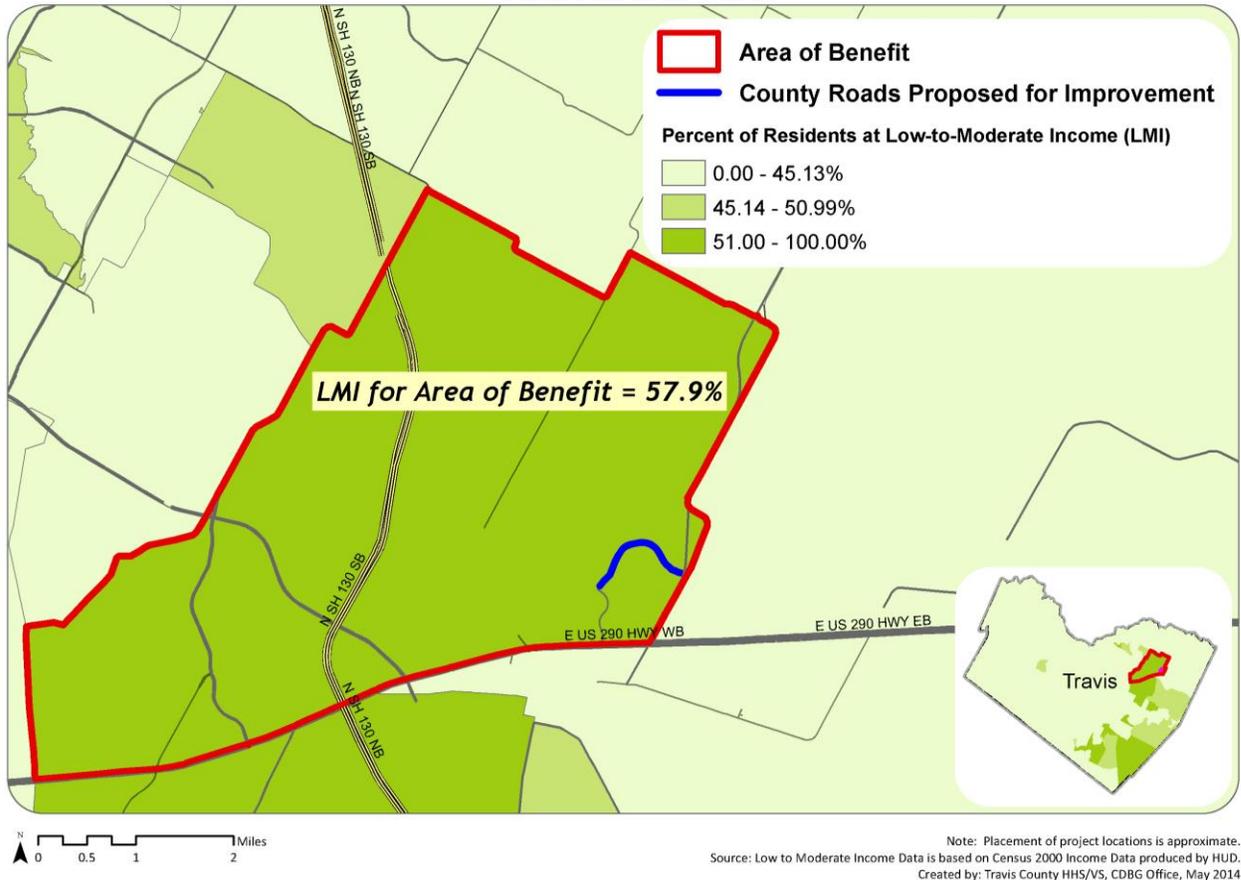
Priority Need Category	Infrastructure	Project	Street Improvements
Eligible Activity	Street Improvements	Outcome Category	Sustainability
Objective Category	Suitable Living Environment	Specific Objective	Improve quality of streets for low-to-moderate income persons
Citation	570.201 (c)	Accomplishment	394 persons
Eligibility	LMA	Matrix Code	03 K Street Improvements
Priority in the 2014-2018 Strategic Plan	High	Travis County HTE #	TBD

Considerations:

- Improvements will positively impact quality of life for residents.
- The project can be completed by TNR staff for a faster implementation of the project.

Map 7

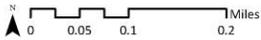
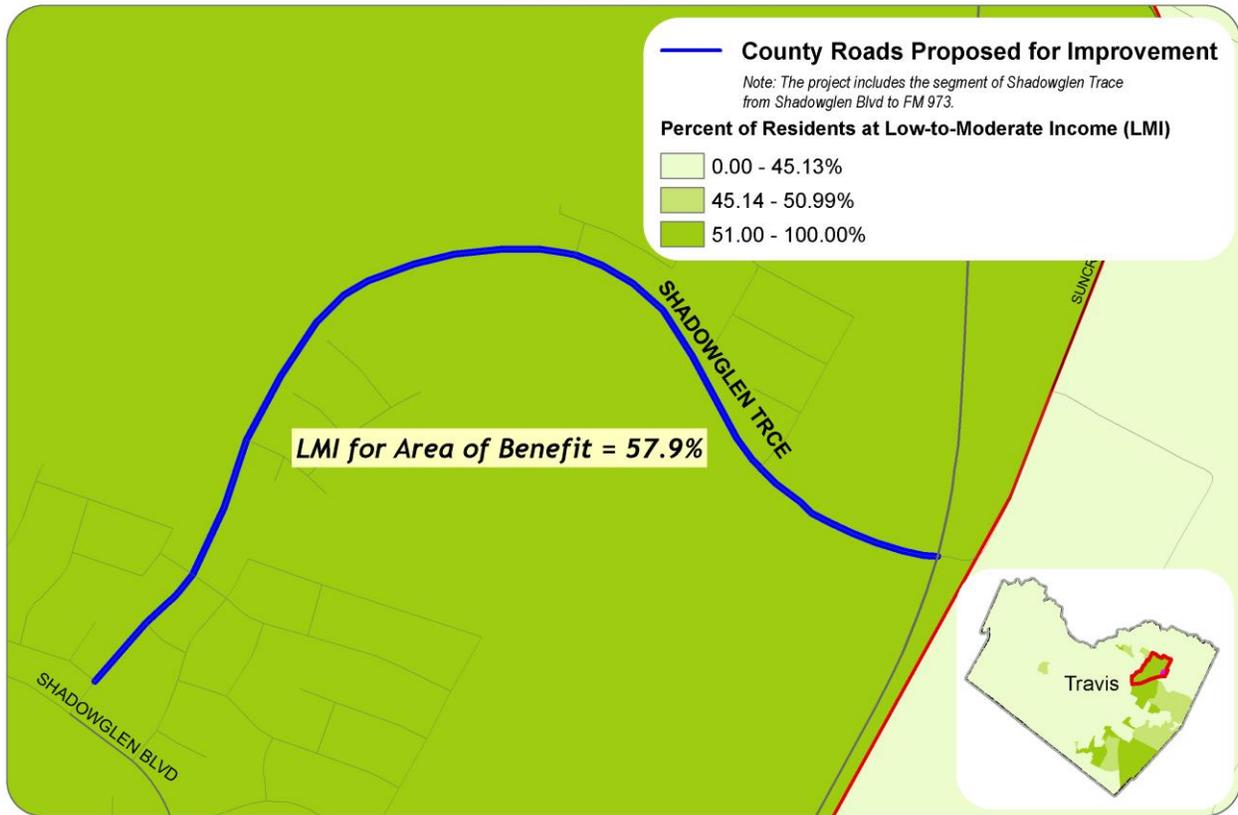
LMI Concentration for Proposed Alternate Project #15 TNR Road Improvement Projects in Travis County, Texas Precinct 1 (Block Group 484530018374)



Map 8

LMI Concentration for Proposed Alternate Project #15 TNR Road Improvement Projects in Travis County, Texas Precinct 1

(Block Group 484530018374)



Note: Placement of project locations is approximate.
Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.
Created by: Travis County HHS/VIS, CDBG Office, May 2014

**ATTACHMENT E: TRAVIS COUNTY CDBG PROGRAM
PY 2014 PROJECT MATRIX**

Project Category	Project Request	Priority	Location	Leverage	Impact	Feasibility	Low/Mod Benefit	CDBG Eligible	Estimated Cost	Notes
Infrastructure	Street Improvements & Drainage Improvements	High	Forest Bluff, Precinct 1	None	564 individuals	Phase 1: 12 mo.	94.1%	Yes	Phase 1: \$125,000 Phase 2: \$240,000 Phase 3: \$235,000	This project bring the roadway up to Travis County standards and have it accepted for future maintenance as a Travis County roadway and make any necessary drainage improvements. The project will be completed in 3 phases. The first phase includes design, Environmental Assessment and project management. Candidate for Funding
Infrastructure	Street Improvements	High	Chamberlain Court	None	564 individuals	12 mo.	94.1%	Yes	\$53,998	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Mossycup Lane	None	564 individuals	12 mo.	94.1%	Yes	\$35,413	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Nutall Drive	None	564 individuals	12 mo.	94.1%	Yes	\$50,619	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Netleaf	None	564 individuals	12 mo.	94.1%	Yes	\$32,878	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Mimebark Way	None	564 individuals	12 mo.	94.1%	Yes	\$55,688	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Sabal Palm	None	564 individuals	12 mo.	94.1%	Yes	\$48,085	This project can be completed by TNR staff.

**ATTACHMENT E: TRAVIS COUNTY CDBG PROGRAM
PY 2014 PROJECT MATRIX**

										Candidate for Funding
Infrastructure	Street Improvements	High	Bullace Street	None	564 individuals	12 mo.	94.1%	Yes	\$50,619	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Vasey Blvd	None	564 individuals	12 mo.	94.1%	Yes	\$50,619	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Ross Road, State Highway 71	None	4,414 individuals	12 mo.	49.7%	Yes	\$110,600	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Ross Road, North of Ferrystone Glen	None	4,414 individuals	12 mo.	60.6%	Yes	\$201,680	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Street Improvements	High	Shadowglen Trace	None	394 individuals	12 mo.	57.9%	Yes	\$172,640	This project can be completed by TNR staff. Candidate for Funding
Infrastructure	Water and wastewater infrastructure.	High	Las Lomitas, Pct. 4	None	33 Households (146 individuals)	12 mo.	Primary Survey Pending	Yes	\$ 480,000	A two part project is proposed: 1) An assessment of existing conditions and a comprehensive comparison of the feasibility, costs, and benefits of conventional water and wastewater options versus sustainable alternatives; 2) Implementation of sustainable water, wastewater, and climatic intervention infrastructure, per the outcomes of the study, for qualifying residents. Additional Planning Needed
Infrastructure	Water and	High	Lava Lane	None	19 people	Unknown	Unknown	Unknown	Unknown	Request to extend water infrastructure to

**ATTACHMENT E: TRAVIS COUNTY CDBG PROGRAM
PY 2014 PROJECT MATRIX**

	wastewater infrastructure.									undeveloped lots along Lava Lane. Not recommended for funding. CDBG does not fund water infrastructure projects on undeveloped lots that are not associated with an affordable housing development being implemented by a nonprofit developer. Because the lots are unoccupied we cannot confirm that the benefit will be to low to moderate income homes. Additionally, the cost of water infrastructure is a typical cost associated with new construction of housing. We would recommend that lot owners seeking to develop the land work with their mortgage lenders to roll the cost into their home loans.
Housing	New rental housing Land Acquisition	High	Lowden Lane, Manchaca, TX	TBD, 4% LIHTC	192 units	12 mo.	100%	Yes	\$343,010	Land acquisition for a proposed 192-unit affordable multifamily housing development. The project will serve low-to moderate-income individuals at or below 60% of Area Median Income. If CDBG funds are used, 51% of units will be required to remain affordable for 30 years. Candidate for Funding
Housing	Home repair for low-income households	High	Unincorporated areas, all precincts	None	8 households	12 mo.	100%	Yes	\$200,000	This is the continuation of a currently funded home repair program for low income households in the unincorporated areas. Candidate for Funding
Community Services	Continuation of SW Project Expansion	High	All precincts	TBD	400 individuals	12 mo.	100%	Yes	\$80,110	Continuation of an existing project. Funding for the equivalent of one FTE.

**ATTACHMENT E: TRAVIS COUNTY CDBG PROGRAM
PY 2014 PROJECT MATRIX**

										Service to 400 people and to all precincts. Candidate for Funding
Community Services	Continuation of Fair Housing Counseling and Tenant's Rights	High	CDBG service areas	TBD	68 individuals	12 mo.	51%	Yes	\$50,000	Continuation of an existing project, including tenant's rights as well as fair housing counseling. Candidate for Funding
Community Services	Services for Families with Young Children	High	CDBG service areas	TBD	85 households	12 mo.	100%	Yes	\$100,000	Expansion of case management services for eligible families. Not recommended for funding. CDBG funding for Public Services is capped at 15% of the total allocation. Due to funding constraints based on other recommended Public Services projects there are not funds available for this project in PY14.
Administration & Planning	Grant Administration & Planning	N/A	CDBG service areas	\$120,000 General fund	N/A	12 mo.	N/A	Yes	\$199,529 of CDBG funds	Staff, planning, fair housing activities, training and operating expenses necessary for grant administration. Candidate for Funding
Planning	Senior engineer for Infrastructure projects	N/A	CDBG service areas	\$28,809 from TNR; \$28,809 from R&B fund	N/A	12 mo.	N/A	Yes	\$115,239; \$57,619 of CDBG funds	Continuation of an existing project. \$57,619 will come from the CDBG Grant Administration project; \$28,809 will come from R&B fund; the remaining \$28,809 will come from TNR. Candidate for Funding



ATTACHMENT F

PROJECT PROPOSALS

**Matrix of All Proposals Received to Date
PY14 Project Proposals**

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	PRECINCT	PY 06-10	PY 11	PY 12	PY 13	PY 14	CDBG ELIGIBLE	FEASIBILITY	IMPACT	LOW-MOD BENEFIT	PHASED	TIMEFRAME FOR PROJECT
Water/Sewer Improvements	Water and Wastewater Infrastructure needed	Cardinal Hills	3	√		√			Yes	U	1710	Low-Mod %: 50.9	Y	2 yrs phased
Water/Sewer Improvements	Saving Family Homes and Stabilizing Neighborhoods Frameworks Inc. Foreclosure Prevention Project	Walnut Place	1	√					Yes	N	U	U	U	U
Water/Sewer Improvements	FM 812 & Elroy Rd/ 973 - no water at least once per month. Issues with water lines lasting from 4 hrs to 2 days.	FM 812 & Elroy Rd	4	√					Yes	N	U	U	U	U
Water/Sewer Improvements	Lack of public water infrastructure. Water is being purchased (trucked in) by residents	FM 1625 area	4	√					Yes	N	U	U	N	U
Housing	Installation of public infrastructure for the construction of affordable housing (AHFH)	Mountain View	3	√					Yes	N	41 people	U	N	U
Water/Sewer Improvements	Access to wastewater needed	Plainview Estates	1	√					Yes	N	40 HH	Y	N	U
Water/Sewer Improvements	Water/Wastewater Infrastructure needed for residents and a new church at N 973/N 969 to Loyola and Decker Lake Road	FM 969 and FM 973 area	1	√					Yes	N	U	U	N	U
Water/Sewer Improvements	Wastewater infrastructure need or septic tank repair	Northridge Acres	2	√					Yes	N	58 HH	Y	N	U
Water/Sewer Improvements	Expansion Kennedy Ridge water/wastewater system and grinder pumps	Kennedy Ridge	1	√					Yes	N	U	U	N	u
Water/Sewer Improvements	Fire Hydrants - Manville Water will provide pipe – Bluebonnet/Volker Lane Association	Bluebonnet Volker Lane	1	√					Yes	N	U	U	N	u
Water/Sewer Improvements	Water/wastewater infrastructure in Apache Shores	Apache Shores	3	√					Yes	N	U	Y	N	U
Water/Sewer Improvements	Mt. Chalet	Mt. Chalet	3	√					Yes	N	U	U	N	U
Water/Sewer Improvements	Line replacement (water) 6" for fire hydrants (safety) - Deer Creek Ranch	Deer Creek Ranch	3	√					Yes	N	U	U	N	U

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	TOTAL ESTIMATED COST	LEVERAGE FUNDS	CDBG FUNDS	NOTES	STATUS
Water/Sewer Improvements	Water and Wastewater Infrastructure needed	Cardinal Hills	\$750,000	N		<ul style="list-style-type: none"> Design 1st yr, construction in 1-2 yrs depending on available funds. Approximately 35% developed. 	Planning Needed
Water/Sewer Improvements	Saving Family Homes and Stabilizing Neighborhoods Frameworks Inc. Foreclosure Prevention Project	Walnut Place	\$1,750,000 + service connections	U		<ul style="list-style-type: none"> Main line in Walnut Creek Watershed could cause Environmental Assessment Problems Requires alternate funding 	Resource Development Needed
Water/Sewer Improvements	FM 812 & Elroy Rd/ 973 - no water at least once per month. Issues with water lines lasting from 4 hrs to 2 days.	FM 812 & Elroy Rd	\$4,750,000 + acquisition	U		<ul style="list-style-type: none"> Problem not evident, possible undersized lines Plan to replace back to transmission main. Possible flood plain issues. Additional resources needed 	Resource Development Needed
Water/Sewer Improvements	Lack of public water infrastructure. Water is being purchased (trucked in) by residents	FM 1625 area	2,400,000 + acquisition and service connection	U		<ul style="list-style-type: none"> Area of Benefit not specifically defined. No acquisition included No specific contact. 	Resource Development Needed
Housing	Installation of public infrastructure for the construction of affordable housing (AHEH)	Mountain View	\$500,000	\$20,000 from Vlado Ruzicka		<ul style="list-style-type: none"> Undeveloped area contingent on affordable housing commitment 	Planning Needed
Water/Sewer Improvements	Access to wastewater needed	Plainview Estates	\$ 1,300,000 + acquisition & service connection	U		<ul style="list-style-type: none"> Would require easement for acquisition likely through the use of eminent domain for a lift station 	Planning Needed
Water/Sewer Improvements	Water/Wastewater Infrastructure needed for residents and a new church at N 973/N 969 to Loyola and Decker Lake Road	FM 969 and FM 973 area	\$1,000,000	U		<ul style="list-style-type: none"> Multi-jurisdictional project, north side of roadway has been fully annexed by COA. South side in 2-mile ETJ m Water must be installed before Wastewater. (\$1,750000) 	Resource Development & Planning Needed
Water/Sewer Improvements	Wastewater infrastructure need or septic tank repair	Northridge Acres	\$2,500,000	U		<ul style="list-style-type: none"> Multi-jurisdictional project. Estimate includes Williamson County homes 	Resource Development & Planning Needed
Water/Sewer Improvements	Expansion Kennedy Ridge water/wastewater system and grinder pumps	Kennedy Ridge	\$27,000 per unit	U		<ul style="list-style-type: none"> Maintenance plan from water supply corporation needed to manage grinder pumps 	Planning Needed
Water/Sewer Improvements	Fire Hydrants - Manville Water will provide pipe – Bluebonnet/Volker Lane Association	Bluebonnet Volker Lane	U	U		<ul style="list-style-type: none"> On Water/Wastewater planning project 	Planning Needed
Water/Sewer Improvements	Water/wastewater infrastructure in Apache Shores	Apache Shores	U	U		<ul style="list-style-type: none"> On Water/Wastewater planning project 	Planning Needed
Water/Sewer Improvements	Mt. Chalet	Mt. Chalet	U	U		<ul style="list-style-type: none"> This project is not feasible. Homes on Mt. Chalet out of existing pressure plane. Would require pump station and storage. 	Planning Needed
Water/Sewer Improvements	Line replacement (water) 6" for fire hydrants (safety) - Deer Creek Ranch	Deer Creek Ranch	U	U		<ul style="list-style-type: none"> On Water/Wastewater planning project 	Planning Needed

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	PRECINCT	PY 06-10	PY 11	PY 12	PY 13	PY 14	CDBG ELIGIBLE	FEASIBILITY	IMPACT	LOW-MOD BENEFIT	PHASED	TIMEFRAME FOR PROJECT
Water/Sewer Improvements	Need for water/meter hook-up for houses along Rodriguez Rd	Rodriguez Rd	4	√					Yes	N	U	Y	N	U
Water/Sewer Improvements	Wastewater infrastructure need	Imperial Valley	1	√					Yes	N	U	U	N	U
Road/Street Improvements	Street Improvements Needed	Forest Bluff	1					√	Yes		564 people	94.10%	Y	3 yrs phased
Road/Street Improvements	Street Improvements Needed	Chamberlain Ct	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Mossycup Ln	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Nutall Dr	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Neatleaf	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Mimebark Way	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Sabal Palm	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Bullace Street	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Vasey Blvd	1					√	Yes		564 people	94.10%		
Road/Street Improvements	Street Improvements Needed	Ross Rd	4					√	Yes		4,414 people	49.70%		
Road/Street Improvements	Street Improvements Needed	Ross Rd	4					√	Yes		4,414 people	60.60%		
Road/Street Improvements	Street Improvements Needed	Shadowglen Trace	1					√	Yes		394 people	57.90%		
Road/Street Improvements	Improvements Needed	Navarro Creek Drive	4	√					Yes	N	1239	Low-Mod % 49.7	Y	2 yrs phased
Road/Street Improvements	Road improvements needed Deer Creek Ranch near RR12 & Hamilton Pool.-8 miles of deteriorated roads.	Deer Creek Ranch	3	√					Yes	N	U	U	N	U
Road/Street Improvements	Road improvements needed	Lago Rancho	3	√					Yes	N	U	U	N	U

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	TOTAL ESTIMATED COST	LEVERAGE FUNDS	CDBG FUNDS	NOTES	STATUS
Water/Sewer Improvements	Need for water/meter hook-up for houses along Rodriguez Rd	Rodriguez Rd	\$345,000	U		<ul style="list-style-type: none"> Refer to Home Repair program Assume 65 LUEs No real sense on how many people need to connect 	Referral to Currently Funded Program
Water/Sewer Improvements	Wastewater infrastructure need	Imperial Valley	\$25,000 per unit	U		<ul style="list-style-type: none"> On Water/Wastewater planning project 	Planning Needed
Road/Street Improvements	Street Improvements Needed	Forest Bluff	\$125,000 Phase 2: \$240,000 Phase 3: \$235,000	N	Phase 1: \$125,000		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Chamberlain Ct	\$53,998	N	\$53,998		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Mossycup Ln	\$35,413	N	\$35,413		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Nutall Dr	\$50,619	N	\$50,619		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Neatleaf	\$32,878	N	\$32,878		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Mimebark Way	\$55,688	N	\$55,688		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Sabal Palm	\$48,085	N	\$48,085		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Bullace Street	\$50,619	N	\$50,619		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Vasey Blvd	\$50,619	N	\$50,619		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Ross Rd	\$110,600	N	\$110,600		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Ross Rd	\$201,680	N	\$201,680		Candidate for Funding
Road/Street Improvements	Street Improvements Needed	Shadowglen Trace	\$172,640	N	\$172,640		Candidate for Funding
Road/Street Improvements	Improvements Needed	Navarro Creek Drive	\$650,000	N		<ul style="list-style-type: none"> Navarro Creek Dr is a County Maintained Roadway. There is a private road that parallels part of Navarro Creek Dr. Roadway will be partially in floodplain, improvement would take road out of floodplain 	Candidate for Funding
Road/Street Improvements	Road improvements needed Deer Creek Ranch near RR12 & Hamilton Pool.-8 miles of deteriorated roads.	Deer Creek Ranch	More Information Needed - 6,000,000	N		<ul style="list-style-type: none"> Primary Surveying needed to determine area eligible. 	Resource Development & Planning Needed
Road/Street Improvements	Road improvements needed	Lago Rancho	\$3,100,000	N		<ul style="list-style-type: none"> Primary Surveying needed to determine area eligible. Potentially a multi-jurisdictional project because the area of benefit includes City of Lago Vista 	Resource Development & Planning Needed

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	PRECINCT	PY 06-10	PY 11	PY 12	PY 13	PY 14	CDBG ELIGIBLE	FEASIBILITY	IMPACT	LOW-MOD BENEFIT	PHASED	TIMEFRAME FOR PROJECT
Road/Street Improvements	Road improvements needed: dangerous dirt roads littered with large boulders, pot holes and erosion.	Mountain View	4	√					Yes	N	41 people	U	N	U
Road/Street Improvements	Road Improvement	Apache Shores	3	√					Yes	Y	1710	Low-Mod % 50.9	N	
Road/Street Improvements	Need of road expansion/improvement.	Lava Lane	4	√					Yes	Y	1297	Low-Mod %: 47.9	Y	31 months
Road/Street Improvements	Improvements needed	Hornsby Bend	4	√					Yes	N	U	U	N	U
Road/Street Improvements	Improvements needed in Stormy Dr., Ullman Dr. and Pyramid Dr. (Cardinal Hills Subdivision Units 13, 14 & 15)	Cardinal Hills	3	√					Yes	U	1710	Low-Mod %: 47.9	Y	
Road/Street Improvements	Improvements needed	Wolf Ln, Fanguerquist Rd, McAngus Rd & Ross Rd.	4	√					Yes	U	U	U	U	U
Housing	Septic tank repair	Imperial Valley	1	√					Yes	N	1-5 HH	U	Y	U
Youth Services	Cultural arts program for youth for Richard Moya Park proposed by Del Valle ISD teacher.	Richard Moya Park	4	√					Yes	U	U	U	U	U
Housing	Homebuyer assistance (Travis County Affordable Ownership Program)	Unincor.	All	√					Yes	Y	35 HH	Up to 80% MFI	N	12 months
Youth Services	HHSVS-FSS: Youth and Family Assessment Center Supportive Services Expansion	Unincor.	1 & 4	√					Yes	Y	30 ind.	Y	N	12 Months
Housing	Home repair	Unincorporated Travis County and Webberville	All		√	√	√	√	Yes	Y		At or below 80% MFI	N	12 months
Infrastructure	1/2 mile expansion of a water line (currently using a 2 inch line)	15210-15310 Fagerquist	4		√				Yes	N	U	U	U	U
Housing	Acquisition of foreclosed homes, rehab and resale to low/mod homeowners	Unincor.	U		√				Yes	U	U	U	U	U
Housing	Affordable Housing	Unincor.	U		√				Yes	U	U	U	U	U

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	TOTAL ESTIMATED COST	LEVERAGE FUNDS	CDBG FUNDS	NOTES	STATUS
Road/Street Improvements	Road improvements needed: dangerous dirt roads littered with large boulders, pot holes and erosion.	Mountain View	U	\$20,000 from Vlado Ruzicka		<ul style="list-style-type: none"> Further assessment needed into regulations about restrictions on % of development, possible deed restrictions to ensure development of at least 51% low to moderate income area. Includes Mountain View Ave Houston St, Beaumont St, Port Arthor St, Texas St, Oklahome St 	Planning Needed
Road/Street Improvements	Road Improvement	Apache Shores	\$805,00	N	\$805,00		Complete
Road/Street Improvements	Need of road expansion/improvement.	Lava Lane	\$687,000	N	\$687,000		Complete
Road/Street Improvements	Improvements needed	Hornsby Bend	More Information Needed	U		<ul style="list-style-type: none"> Planning needed and possible primary surveying Check to see if county maintained 	Planning Needed
Road/Street Improvements	Improvements needed in Stormy Dr., Ullman Dr. and Pyramid Dr. (Cardinal Hills Subdivision Units 13, 14 & 15)	Cardinal Hills	\$675,000	N		<ul style="list-style-type: none"> Planning needed and possible primary surveying Check to see if county maintained Need to determine commercial/residential percentages for eligibility 	Planning Needed
Road/Street Improvements	Improvements needed	Wolf Ln, Fanguerquist Rd, McAngus Rd & Ross Rd.	\$510,000	U		<ul style="list-style-type: none"> Possible Extension to Ross Rd. All others County Maintained Area has mostly being annexed 	Planning Needed
Housing	Septic tank repair	Imperial Valley	U	N		Refer to Housing Repair Project as needed	Referral to Other Project Type
Youth Services	Cultural arts program for youth for Richard Moya Park proposed by Del Valle ISD teacher.	Richard Moya Park	U	U	U		Planning Needed
Housing	Homebuyer assistance (Travis County Affordable Ownership Program)	Unincor.	\$785,000	N	\$785,000	<ul style="list-style-type: none"> Addresses an emerging critical need 	Complete
Youth Services	HHSVS-FSS: Youth and Family Assessment Center Supportive Services Expansion	Unincor.	\$32,100		\$32,100	<ul style="list-style-type: none"> PY06 CDBG funds were reallocated to this program but due to HUD's initial allocation error, moneys were reprogrammed Project recommended for reallocation because the administrative oversight for a request of this size is not cost effective 	Project deleted
Housing	Home repair	Unincorporated Travis County and Webberville		TBD		<ul style="list-style-type: none"> CDBG home repair program was funded in PY13. Additional funds are recommended for PY14. 	In Progress; Funding Recommended for PY14
Infrastructure	1/2 mile expansion of a water line (currently using a 2 inch line)	15210-15310 Fagerquist	U	N		<ul style="list-style-type: none"> Planning needed to better understand issues/areas. 	Planning Needed
Housing	Acquisition of foreclosed homes, rehab and resale to low/mod homeowners	Unincor.	U	N		<ul style="list-style-type: none"> Recommendation from survey. No project proposal submitted. 	Planning Needed
Housing	Affordable Housing	Unincor.	U	N		<ul style="list-style-type: none"> Recommendation from survey. No project proposal submitted. 	Planning Needed

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	PRECINCT	PY 06-10	PY 11	PY 12	PY 13	PY 14	CDBG ELIGIBLE	FEASIBILITY	IMPACT	LOW-MOD BENEFIT	PHASED	TIMEFRAME FOR PROJECT
Housing	Permanent Supportive Housing for the Chronically Homeless, vulnerable populations, re-entry	Unincor.	U		√				Yes	U	U	U	U	U
Housing	Architectural barrier removal for residential homes targeting the elderly and people with disabilities	Unincor.	U		√				Yes	U	U	U	U	U
Housing	New Rental Housing Land Acquisition	Lowden Lane, Manchaca						√	Yes		192 Units	100% at initial lease up; 51% for 30 years		2 years
Community Services	Saving Family Homes and Stabilizing Neighborhoods Frameworks Inc. Foreclosure Prevention Project	Unincor.	U		√				Yes	12 months	50 households	51%	Y	U
Community Services	Transportation-point to point mini van service for grocery store or food pick up service co-located with library and health clinic	Unincor.	Unknown		√				Yes	U	U	U	U	U
Community Services	Youth services/job training	Unincor.	Unknown			√			Yes	U	U	U	U	U
Housing	Housing for at-risk youth	Unincor.	Unknown			√			Yes	U	U	U	U	U
Community Services	Mobile Food Pantry	Unknown	Unknown			√				U	U	U	U	U
Community Services	After school programming for working families	MISD elementary campuses	1			√			Yes	U	U	U	U	U
Housing	Dense Housing Project for low income families	Unknown	Unknown			√			Yes	U	U	U	U	U
Community Services	Supportive Services for Special Needs Populations	Unknown	Unknown			√			Yes	U	U	U	U	U
Community Services	Services for disabled and elderly	Unknown	Unknown			√			Yes	U	U	U	U	U
Housing	Affordable Housing	Unknown	Unknown			√			Yes	U	U	U	U	U
Housing	Affordable Housing for women	East Austin	1 & 4			√			Yes	U	U	U	U	U
Housing	Low-income home repair	MLK neighborhood in Austin	1			√			Yes	U	U	U	U	U
Housing	Mixed Income developments	Austin				√				U	U	U	U	U
Housing	Downpayment Assistance	Unknown	Unknown			√			Yes	U	U	U	U	U
Water/Sewer Improvements	Improvements to existing well and distribution system.	Hazy Hills subdivision	3			√			Yes	U	73 Households	U	U	U
Infrastructure	Bicycle paths	Unknown	Unknown			√			Yes	U	U	U	U	U
Community Services	Daily bus route to support commuting to jobs	Austin's Colony and Forest Bluff	1			√			Yes	U	U	U	U	U

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	TOTAL ESTIMATED COST	LEVERAGE FUNDS	CDBG FUNDS	NOTES	STATUS
Housing	Permanent Supportive Housing for the Chronically Homeless, vulnerable populations, re-entry	Unincor.	U	N		• Recommendation from survey. No project proposal submitted. Staff have tired to look for the right opportunity to pilot PSH, but so far, can't find a good location.	Planning Needed
Housing	Architectural barrier removal for residential homes targeting the elderly and people with disabilities	Unincor.	U	N		• Can be addressed by the Home Rehabilitation Project funded in PY2008, 2009 and recommended for additional funding in 2011.	Candidate for Funding
Housing	New Rental Housing Land Acquisition	Lowden Lane, Manchaca	\$343,010	TBD		There is a a need for affordable rental units in the unincorporated areas of Travis County.	Candidate for Funding
Community Services	Saving Family Homes and Stabilizing Neighborhoods Frameworks Inc. Foreclosure Prevention Project	Unincor.	\$50,000	\$187,000		Foreclosures are overrepresented outside the City of Austin; History of 59% success rate of the 2150 Households served; After review of the data, staff determined access to social services was a more significant need as the foreclosures appear to cluster at their highest rates around incorporated areas.	Candidate for Funding
Community Services	Transportation-point to point mini van service for grocery store or food pick up service co-located with library and health clinic	Unincor.	U	U	U	Recommendation from survey. No project proposal submitted.	Planning Needed
Community Services	Youth services/job training	Unincor.	U	U		Submitted at community forum, no project proposal submitted.	Planning Needed
Housing	Housing for at-risk youth	Unincor.	U	U		Submitted at community forum, no project proposal submitted.	Planning Needed
Community Services	Mobile Food Pantry	Unknown	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Community Services	After school programming for working families	MISD elementary campuses	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Housing	Dense Housing Project for low income families	Unknown	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Community Services	Supportive Services for Special Needs Populations	Unknown	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Community Services	Services for disabled and elderly	Unknown	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Housing	Affordable Housing	Unknown	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Housing	Affordable Housing for women	East Austin	U	U		Neighborhoods in Austin are not in the Travis County CDBG service area.	Not eligible based on service area.
Housing	Low-income home repair	MLK neighborhood in Austin	U	U		Neighborhoods in Austin are not in the Travis County CDBG service area.	Not eligible based on service area.
Housing	Mixed Income developments	Austin	U	U		Neighborhoods in Austin are not in the Travis County CDBG service area.	Not eligible based on service area.
Housing	Downpayment Assistance	Unknown	U	U		CDBG Home buyer assistance program funded in FY09 and FY10 and will launch in FY11.	Complete
Water/Sewer Improvements	Improvements to existing well and distribution system.	Hazy Hills subdivision	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Infrastructure	Bicycle paths	Unknown	U	U		Submitted on survey, no project proposal submitted.	Planning Needed
Community Services	Daily bus route to support commuting to jobs	Austin's Colony and Forest Bluff	U	U		Submitted on survey, no project proposal submitted.	Planning Needed

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	PRECINCT	PY 06-10	PY 11	PY 12	PY 13	PY 14	CDBG ELIGIBLE	FEASIBILITY	IMPACT	LOW-MOD BENEFIT	PHASED	TIMEFRAME FOR PROJECT
Housing	Home repair for elderly and disabled households.	Austin's Colony, Hunter Bend Rd. Austin, TX	1			√			Yes	U	U	U	U	U
Housing	Independent living / scattered-site housing for homeless youth and youth at risk of homelessness, particularly LGBTQ youth	Areas surrounding 909 E 49th 1/2 Street.	2			√				U	U	U	U	U
Infrastructure	Road Improvement Project	Susan Drive and Sophie Drive, Austin, TX 78734	3			√			Yes	U	U	U	U	U
Housing	Home Repair in the form of a septic system	Breeze Way, Jonestown	3			√			Yes	U	1 Household	100%	U	U
Infrastructure	Water connection for Las Lomas neighborhood	Las Lomas	4			√			Yes	2 years	31 households 146 individuals	U	Y	2 yrs. Phased
Infrastructure	Construction of bridge and road improvements	Lipan Trail and Mestena Trail	3			√			Yes	2 years	Seven properties on 15 lots	U	Y	2 years phased
Infrastructure	Sustainability on Site project	Las Lomas	4				√		TBD		31 households 146 individuals	U	Y	
Infrastructure	Lake Oaks Substandard Road Improvements	Lake Oak Estates, east of RM 620 and west of Lake Austin	3	√	√	√	√		Yes	Y	126 households	108 households	Y	Phased over 3 years
Other Public Services	HHSVS-FSS: Family Support Services Social Work Expansion Project	Unincor.	All	√	√	√	√	√	Yes	Y	Case management and outreach for adults and youth (400 low-to-moderate Income residents)	Y	N	12 months
Administration	Grant Administration	Unincor.	All	√	√	√	√	√	Yes	12 months	N/A	N/A	N	12 months
Planning	TNR: Senior Engineer who oversees infrastructure projects	Unincor.	All	√	√	√	√	√	Yes	12 months	Project completion	N/A	N	12 months

TYPE OF PROJECT	PROJECT/NEED DETAILS	AREA	TOTAL ESTIMATED COST	LEVERAGE FUNDS	CDBG FUNDS	NOTES	STATUS
Housing	Home repair for elderly and disabled households.	Austin's Colony, Hunter Bend Rd. Austin, TX	U	U	U	Submitted on survey, no project proposal submitted. CDBG funded home repair program will be launched in current program year.	Need met by another funded project
Housing	Independent living / scattered-site housing for homeless youth and youth at risk of homelessness, particularly LGBTQ youth	Areas surrounding 909 E 49th 1/2 Street.	U	U	U	Submitted on survey, no project proposal submitted.	Not eligible based on service area.
Infrastructure	Road Improvement Project	Susan Drive and Sophie Drive, Austin, TX 78734	U	U	U	Submitted on survey, no project proposal submitted.	Planning Needed
Housing	Home Repair in the form of a septic system	Breeze Way, Jonestown	U	N		Submitted project proposal and referred to home repair program	Referral to Other Program and Planning Needed
Infrastructure	Water connection for Las Lomas neighborhood	Las Lomas	\$800,000	N		Phase 1: Project Design, Acquisition and Environmental Report: \$180,000. Phase 2: Construction \$620,000. Primary Survey Needed	Planning Needed: Candidate for Alternate Project
Infrastructure	Construction of bridge and road improvements	Lipan Trail and Mestena Trail	\$700,000	N		Phase 1: Project Design and Environmental Report: \$130,000. Phase 2: Construction \$570,000. Approximately 13% developed (2 houses)	Planning Needed
Infrastructure	Sustainability on Site project	Las Lomas	\$480,000	N	\$480,000	1) An assessment of existing conditions and a comprehensive comparison of the feasibility, costs, and benefits of conventional water and wastewater options versus sustainable alternatives. Phase 2: Construction \$620,000. Primary Survey Needed. 2) Implementation of sustainable water, wastewater, and climatic intervention infrastructure, per the outcomes of the study, for qualifying residents.	Planning Needed; Candidate for Alternate Project
Infrastructure	Lake Oaks Substandard Road Improvements	Lake Oak Estates, east of RM 620 and west of Lake Austin	\$896,000	N	\$425,000	The design phase of the project was funded in PY11; Phase 2 of the project was funded in PY12 for the construction of improvements to about half the roadways in the subdivision. Phase 3 was funded in PY13 and will complete construction of the roadways.	In Progress
Other Public Services	HHSVS-FSS: Family Support Services Social Work Expansion Project	Unincor.	TBD	Y	\$81,110	Continuation of existing project, CDBG funds for one FTE	Candidate for Funding
Administration	Grant Administration	Unincor.		\$120,000	\$199,529	Staff and operating expenses necessary for grant administration.	Candidate for Funding
Planning	TNR: Senior Engineer who oversees infrastructure projects	Unincor.	\$115,239	\$57,619	\$57,619	Continuation of existing project. 50% of the funding will come from TNR and R&B funds and 50% will come from CDBG funds.	Candidate for Funding

PROJECT PROPOSAL

ANY BABY CAN

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section, attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	Project Title: Services for Families with Young Children
Indicate the name of the individual, organization, or neighborhood proposing the project.	Name: Any Baby Can of Austin, Inc.
Indicate the name of the person to direct questions regarding the proposed project.	Contact Person: Gloria Johns
Provide the mailing address and e-mail for the contact person.	Address/ E-mail: 1121 East 7 th Street Austin, TX 78702 gloriaj@anybabycan.org
Provide the daytime phone number for the contact person.	Phone: 512-334-4447
Additional Information	
Section 3 Certification – if applicable. Please complete the Section 3 certification attached to this form and submit it with the Project Proposal. N/A	
Travis County Administrative Fiscal Review (AFR) - If the organization has a <u>current</u> AFR on file with Travis County, please indicate that here. If not, please complete the AFR attached to this form and submit it with the Project Proposal. Yes, Any Baby Can has a current AFR on file with Travis County.	

Letters of Interest from other funding sources – if applicable. If other funders have committed funds to the project being proposed, please submit letters of commitment from those funders.

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

Travis County has experienced a swift population growth spurt and with this growth a number of problems have been exacerbated for families, notably an increase in child poverty, a lack of affordable housing and cost burdened households, transportation barriers and lack of access to healthcare.

Travis County has one of the nation's fastest growing populations of young children, growing 31 percent over the past 10 years and at 1.5 times the state rate. More than one in four (27 percent) children under 6 in Travis County live in poverty and this proportion is growing at a faster rate (71 percent) than the child population overall. It should be noted that one in three households include children under the age of 6. In addition to the tremendous population growth over the last decade, the cost of housing has increased as the number of available housing units has not been able to match the demand of the growing population. The City of Austin reports that there is a significant lack of affordable rental units for households earning less than \$20,000 annually and it's even more severe for households earning less than \$10,000 a year. Many families have migrated from the urban core of the City of Austin into the unincorporated areas of Travis County and surrounding counties in efforts to accommodate their financial means as 48 percent of renter households in Travis County are cost burdened and 86 percent of low income renter households report having a housing problem. Much of the association between poor quality and unstable housing and children's well-being operates through parents: parental stress and parenting behaviors. The stress and strain of living in poor quality homes or having to move multiples times takes its toll on parents, impeding their functioning and affecting stable family routines, which in turn explains children's diminished outcomes as well.

Moving away from the urban core, however, can pose an onset of different challenges. Public transportation such as Capital Metro is not available for those who do not have transportation otherwise and CARTS fares, while low, are still a barrier for low income families. Other public services, like basic needs assistance, education & workforce development and access to healthcare, are limited in the non-urban, low density areas of the county. The Institute of Medicine reports that a parent's untreated poor physical or mental health can contribute to a stressful family environment that may impair the health or well-being of a child. Even when the children themselves have health coverage their parents' health can affect the children's health and well-being. Currently, less than 9 percent of funded public services are being provided to residents living in the unincorporated parts of Travis County.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

At Any Baby Can (ABC), we believe that every child deserves a strong family, and it's the foundation of everything we do. ABC provides direct services which support and empower families who are often facing a multitude of severe challenges to their health and wellbeing. The agency's comprehensive service delivery structure affords the opportunity not only to thoroughly assess the families' needs and strengths but also to help families set and achieve goals for stabilizing their family and raising healthy, happy, and successful children. ABC is driven to provide strengths-based, culturally appropriate, family systems based services, focusing on prevention and the earliest possible intervention.

Because diverse families present with diverse needs and unique challenges in accessing services, Any Baby Can provides a continuum of early childhood service modalities. These include weekly/bi-monthly intensive one on one home-based visitation services in one of our Family Health or Family Strengthening case management programs, or a combination of them, as well as access to parenting education community classes, support groups and in-home mental health counseling.

The services offered in our Family Strengthening umbrella are directed toward the family system to enhance knowledge of child development, improving bonding and attachment, encourage connection into supportive community systems for resources and improve family functioning increasing the families' resilience in the face of challenges. The services offered in our Family Health umbrella provide medical case management, medical therapies, advocacy, information and referrals, and support groups for families of children with cancer or other serious medical conditions. They are designed to improve medical decision as well as access and utilization of appropriate medical services, improve family functioning, reduce isolation, anxiety and stress, effectively advocate for children in the school system and stabilize a family's financial situation.

Families enrolled in one of our Family Strengthening or Family Health programs, also have the opportunity to access wrap around services such as basic needs assistance, respite, housing case management and financial services through the Best Single Source Plus collaboration and/or short term mental health counseling through our internal therapy program.

To ensure the most robust outcomes for the greatest number of families, the Family Strengthening curricula and models we use are evidence-based; Nurse Family Partnership and Parents as Teachers. Additionally, all of our Family Health programs use research-based best practices in the Early Childhood Intervention therapy strategies and medical case management services. Furthermore, 77 percent of families served through our services live at or below 150 percent of the Federal Poverty Guidelines (FPL) while 15 percent are between 151-200 percent and only 8 percent are above the 200 FPL as we strive to help those most in need.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- | | |
|--|---|
| <input type="checkbox"/> Business and Jobs | <input type="checkbox"/> Infrastructure Needs |
| <input checked="" type="checkbox"/> Community Services | <input type="checkbox"/> Public Buildings & Facilities |
| <input type="checkbox"/> Housing | <input type="checkbox"/> Populations with Specialized Needs |

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Case Management and Outreach for Adults and Youth will be the main activity provided. However, through our case management programs, Interim Housing Assistance as well as Mental Health Supportive Services can be provided should clients meet the eligibility criteria.

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

Any Baby Can has two program modalities: home visitation and class based. The eight home based programs, will provide the proposed activities in the client's home.

Any Baby Can's diverse programs are allowed to serve all of Travis County as well as the seven surrounding counties. For this project, we intend to serve eligible families in all of the unincorporated areas of Travis County. We expect the bulk of the families served to be in the eastern region that includes the Del Valle area as well as, but not limited to, the following zip codes:

78742 78725
78617 78612
78719 78747
78744 78610
78645 78653
78660

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be

served.

Any Baby Can intends to serve 85 families, including at least one caregiver and at least one child, in the unincorporated areas of Travis County.

Project Cost and Timelines																																						
If known, provide the total project cost and a copy of the cost estimate or budget.	Estimated Cost of the Project:* \$4,382,537 Program Cost \$ 316,880 Project Cost for 85 families																																					
If known, indicate the amount of CDBG funds requested for PY2013.	Amount of CDBG funds requested: \$ 100,000																																					
If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.	Amount and Source of Other Funds: Additional Funding Secured																																					
	<table style="width: 100%; border-collapse: collapse;"> <tr><td>DARS</td><td style="text-align: right;">574,199</td></tr> <tr><td>DSHS</td><td style="text-align: right;">260,000</td></tr> <tr><td>HHSC</td><td style="text-align: right;">725,893</td></tr> <tr><td>City of Austin</td><td style="text-align: right;">381,501</td></tr> <tr><td>Travis County</td><td style="text-align: right;">179,538</td></tr> <tr><td>People's Community Clinic</td><td style="text-align: right;">91,387</td></tr> <tr><td>St. David's Foundation</td><td style="text-align: right;">71,500</td></tr> <tr><td>The Meadows Foundation</td><td style="text-align: right;">150,000</td></tr> <tr><td>Austin Community Foundation</td><td style="text-align: right;">80,000</td></tr> <tr><td>CVS</td><td style="text-align: right;">5,000</td></tr> <tr><td>3M</td><td style="text-align: right;">15,000</td></tr> <tr><td>United Way</td><td style="text-align: right;">200,000</td></tr> <tr><td>Topfer Family Foundation</td><td style="text-align: right;">50,000</td></tr> <tr><td>Jeff Gordon Foundation</td><td style="text-align: right;">5,000</td></tr> <tr><td>ETS Lindgren/ESCO Technologies</td><td style="text-align: right;">10,000</td></tr> <tr><td>Coastal Bend Foundation</td><td style="text-align: right;">3,000</td></tr> <tr><td>Medical Billing</td><td style="text-align: right;">1,397,958</td></tr> <tr><td>Donations/Contributions</td><td style="text-align: right;">80,000</td></tr> <tr><td>Total Revenue</td><td style="text-align: right;">4,279,976</td></tr> </table>	DARS	574,199	DSHS	260,000	HHSC	725,893	City of Austin	381,501	Travis County	179,538	People's Community Clinic	91,387	St. David's Foundation	71,500	The Meadows Foundation	150,000	Austin Community Foundation	80,000	CVS	5,000	3M	15,000	United Way	200,000	Topfer Family Foundation	50,000	Jeff Gordon Foundation	5,000	ETS Lindgren/ESCO Technologies	10,000	Coastal Bend Foundation	3,000	Medical Billing	1,397,958	Donations/Contributions	80,000	Total Revenue
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	<p>Program Cost 4,382,537</p>
<p>If applicable, indicate the source of the cost estimate.</p>	<p>Source of the cost estimate: Attachment-2014-03 CDBG Budget Internal calculation of programs costs and clients served in FY 13 to create the average cost per client applied to 85 clients intended to be served in the unincorporated areas of Travis County.</p>
<p>If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.</p>	<p>Timeline for Implementation of Project: The services we plan to provide do not require an implementation timeline as we perform this work on a daily basis and the infrastructure and staff are in place. However, it takes approximately two weeks to connect with clients who have contacted us regarding the need for services. Depending on the family needs and program structure, the length of time clients are served ranges from 3 months to two years.</p>
<p>*Technical assistance on project cost estimates may be able to be provided by County staff.</p>	

Additional Notes and Information	
<p>Answer the question by selecting Yes or No.</p>	<p>Has this project received Travis County CDBG funding in the past?</p> <p><input type="checkbox"/> Yes</p> <p><input checked="" type="checkbox"/> No</p>
<p>If yes, describe the project's past performance – Indicate the number of years of funding and details on successes and barriers.</p>	

N/A	
Answer the question by circling Yes or No.	Does your organization have experience working with CDBG or other HUD funds? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If yes, describe your organization's past performance – Indicate the number of years of funding and details on successes and barriers. N/A	

Thank you for your participation!

PROJECT PROPOSAL

FOREST BLUFF

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	Project Title: Forest Bluff Substandard Road Improvements.
Indicate the name of the Individual, organization, or Travis County Department proposing the project.	Name: Travis County TNR Public Works
Indicate the name of the person to direct questions regarding the proposed project.	Contact Person: Lee Turner, P.E.
Provide the mailing address and e-mail for the contact person.	Address/ E-mail: Travis County TNR P.O. Box 1748 Austin, TX 78767-1748 Lee.turner@co.travis.tx.us
Provide the daytime phone number for the contact person.	Phone: 512-584-7598
Description of Problem/Need	
<p>Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.</p> <p>Forest Bluff is located in eastern Travis County, Precinct 1. Most of the roads in the subdivision have been accepted by Travis County as maintained right-of-way. Several streets were not accepted by the County. Lack of regular maintenance has caused the roadway to deteriorate. This project would serve to bring the roadway up to Travis County standards and have it accepted for future maintenance as a Travis County roadway.</p>	

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

Repair or replace roadway and sidewalks on the following streets:

- Arizona Oak Lane – 870 Linear Feet
- Stave Oak Lane – 665 Linear Feet
- Bigelow Drive – 650 Linear Feet
- Catsby Court – 125 Linear Feet
- English Avenue – 675 Linear Feet
- Delta Post Drive – 1000 Linear Feet

Sidewalks will be repaired and/or replaced to comply with HUD ADA standards. Roadway will be replaced to conform with current Travis County Chapter 84 Substandard Roads.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- | | |
|---|---|
| <input type="checkbox"/> Business and Jobs | <input checked="" type="checkbox"/> Infrastructure Needs |
| <input type="checkbox"/> Community Services | <input type="checkbox"/> Public Buildings & Facilities |
| <input type="checkbox"/> Housing | <input type="checkbox"/> Populations with Specialized Needs |

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Infrastructure Needs – Street Improvements

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

Repair or replace roadway and sidewalks on the following streets:

- Arizona Oak Lane – 870 Linear Feet
- Stave Oak Lane – 665 Linear Feet
- Bigelow Drive – 650 Linear Feet
- Catsby Court – 125 Linear Feet
- English Avenue – 675 Linear Feet
- Delta Post Drive – 1000 Linear Feet
-

There are approximately 94 single family residents on the above referenced streets. The Forest Bluff subdivision is in an area recognized as a low-to-moderate area by HUD

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

There are 94 existing single family residents in this section of the Forest Bluff subdivision.

Project Cost and Timelines

<p>If known, provide the total project cost and a copy of the cost estimate or budget.</p>	<p>Estimated Cost of the Project: * \$600,000.</p>
<p>If known, indicate the amount of CDBG funds requested for PY 2013.</p>	<p>Amount of CDBG funds requested: \$600,000</p>
<p>If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.</p>	<p>Amount and Source of Other Funds: None</p>
<p>If applicable, indicate the source of the cost estimate.</p>	<p>Source of the cost estimate: Lee Turner, P.E.</p>
<p>If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.</p>	<p>Timeline for Implementation of Project: 18 Months. Includes PSA negotiation, EA, design, bidding process, and construction</p>

*Technical assistance on project cost estimates may be able to be provided by County staff.

Additional Notes and Information

Answer the question by selecting Yes or No.

Has this project received Travis County CDBG funding in the past?

- Yes
- No

If yes, describe the project’s past performance – Indicate the number of years of funding and details on successes and barriers.

- FY 2006 – Northridge Acres Water Distribution System - \$200,000. Project Complete.
- FY 2006 – Apache Shores Substandard Road Improvements - \$305,000. Project Complete.
- FY 2007 – Apache Shores Substandard Road Improvements - \$500,000. Project Complete.
- FY 2007 – Water /Wastewater and Project Planning - \$88,727.
- FY 2008 – Project Planning and Project Management- \$108,704.
- FY 2008 - Lava Lane Roadway Improvements Design - \$83,659. Design complete.
- FY 2009 – Lava Lane Right-of Way Acquisition – 60,000 Acquisition Complete.
- FY 2010 – Lava Lane Roadway Extension - \$400,000. Project Complete.
- FY 2011 - Plain View Water Service Connections - \$225,000 Project Complete.
- FY 2011 - Lake Oak Estates Substandard Road Design - \$225,000 Submitted to Purchasing
- FY 2012 - Lake Oak Estates Substandard Road Improvements Phase 2 – In Design.

Answer the question by selecting Yes or No.

Does your organization or Department have experience working with CDBG funds?

- Yes
- No

If yes, describe your organization’s past performance – Indicate the number of years of funding and details on successes and barriers.

- FY 2006 – Northridge Acres Water Distribution System - \$200,000. Project Complete.
- FY 2006 – Apache Shores Substandard Road Improvements - \$305,000. Project Complete.
- FY 2007 – Apache Shores Substandard Road Improvements - \$500,000. Project Complete.
- FY 2007 – Water /Wastewater and Project Planning - \$88,727.
- FY 2008 – Project Planning and Project Management- \$108,704.
- FY 2008 - Lava Lane Roadway Improvements Design - \$83,659. Design complete.
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- FY 2010 – Lava Lane Roadway Extension - \$400,000. Project Complete.
- FY 2011 - Plain View Water Service Connections - \$225,000 Project Complete.
- FY 2011 - Lake Oak Estates Substandard Road Design - \$225,000 Submitted to Purchasing
- FY 2012 - Lake Oak Estates Substandard Road Improvements Phase 2 – In Design.

Thank you for your participation!

PROJECT PROPOSAL

LAVA LN WATER CONNECTION

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section attach additional sheets of paper.

Contact Information

Provide a proposed project title

Project Title: *Lava Ln. water infrastructure improvement/extension*

Indicate the name of the individual, organization, or neighborhood proposing the project.

Name: *Joel G. Rebellar,*

Indicate the name of the person to direct questions regarding the proposed project.

Contact Person: *Joel G. Rebellar 312-716-9282*

Provide the mailing address and e-mail for the contact person.

Joel G. Rebellar
Address/ E-mail: *joel-rebellar@co.travis.tx.us*

Provide the daytime phone number for the contact person.

Phone: *512-716-9282*

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

The necessity to extended water infrastructure services to the lands in need are much of a priority to the land owners of the unavailable water infrastructure services because no land development can be progressed to housing development without water services; in addition the land owners are not available to conduct their own proper water infrastructure developments due to low income. And in the case of Joel G. Rebellar I have my spouse in state of coma and need better housing facilities to conduct the proper care of my spouse.

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

By extending the water infrastructure services to other lava lane owners one can prevent neighboring land intrusions, causing neighboring owner disagreements. The water infrastructure would be build along side of public road so the other neighbors may have access to the water infrastructure.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- Business and Jobs
- Infrastructure Needs
- Community Services
- Public Buildings & Facilities
- Housing
- Populations with Specialized Needs

Type of Activity - Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Water infrastructure development/extension

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

The street name of the proposed water infrastructure development/extension pertains to owners along Lava Ln. where road improvements have been made to develop a growing community.

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

Joe G. Rebollar - 4

Timothy D. Escobedo Sr. - 3

Ana Medina - 3

MARIA SINDY ESTRADA - 5

Rosalinda Alvarado - 4

If this project proposal is from a neighborhood, does your neighborhood have an association?

Yes No

If yes, has your neighborhood association approved this proposal?

Yes No

Please provide a letter of support, list of officers and minutes from the meeting where the proposal was approved. Projects will only be considered if the association has approved the submission.

If your neighborhood does not have an association, please provide documentation that your neighborhood has been notified of the proposal and supports it. A letter with signatures and addresses is sufficient. If the neighborhood size prohibits this type of action, please contact the CDBG Office to discuss how to demonstrate neighborhood support.

Thank you for your participation!

3.23.2014

MARIA SINDY ESTRADA 3.23.2014

Rosalinda Alvarado 3.24.2014

3-29-2014

3-29-2014

PROJECT PROPOSAL

HOME REHABILITATION PROGRAM

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section, attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	Project Title: CDBG Homeowner Rehab
Indicate the name of the individual, organization, or neighborhood proposing the project.	Name: Meals on Wheels and More
Indicate the name of the person to direct questions regarding the proposed project.	Contact Person: Charles Cloutman
Provide the mailing address and e-mail for the contact person.	Address/ E-mail: ccloutman@mealsonwheelsandmore.org
Provide the daytime phone number for the contact person.	Phone: 512-628-8165
Additional Information	
Section 3 Certification – if applicable. Please complete the Section 3 certification attached to this form and submit it with the Project Proposal.	
Travis County Administrative Fiscal Review (AFR) - If the organization has a <u>current</u> AFR on file with Travis County, please indicate that here. If not, please complete the AFR attached to this form and submit it with the Project Proposal. Current AFR on file	
Letters of Interest from other funding sources – if applicable. If other funders have committed funds to the project being proposed, please submit letters of commitment from those funders.	

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

Travis County has hundreds of low income homeowners living in substandard and unsafe housing in rural areas. Many more rural families have unsafe and unapproved sewer septic systems, water systems and electrical services.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

Provide \$24,999 per low income owner occupied property as a 5 year forgivable loan to provide home repairs, accessibility modifications and utility connection and modifications to ensure safe and decent housing for our rural homeowners.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- | | |
|--|---|
| <input type="checkbox"/> Business and Jobs | <input type="checkbox"/> Infrastructure Needs |
| <input type="checkbox"/> Community Services | <input type="checkbox"/> Public Buildings & Facilities |
| <input checked="" type="checkbox"/> Housing | <input type="checkbox"/> Populations with Specialized Needs |

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Owner Occupied home Rehab.

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

All unincorporated areas of Travis County with the exception of the Village of Webberville.

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

The need is much greater than the funding capability but the requested \$500,000/year would repair and/or modify at least 17 homes at the maximum expenditure of \$24,999/ home.

Project Cost and Timelines	
If known, provide the total project cost and a copy of the cost estimate or budget.	<p>Estimated Cost of the Project:*</p> <p>\$ 500,000.00</p>
If known, indicate the amount of CDBG funds requested for PY2013.	<p>Amount of CDBG funds requested:</p> <p>\$</p>
If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.	<p>Amount and Source of Other Funds:</p>
If applicable, indicate the source of the cost estimate.	<p>Source of the cost estimate:</p> <p>Current spending level</p>
If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.	<p>Timeline for Implementation of Project:</p> <p>25% within 3 months 50% within 6 months 75% within 9 months 100% within 12 months</p>

<p>*Technical assistance on project cost estimates may be able to be provided by County staff.</p>	

Additional Notes and Information	
<p>Answer the question by selecting Yes or No.</p>	<p>Has this project received Travis County CDBG funding in the past?</p> <p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>If yes, describe the project’s past performance – Indicate the number of years of funding and details on successes and barriers.</p> <p>We are still in our 1st year of funding. With a slow start due to several reasons, we are now if full stride and will expend \$1.4 million in 1.5 years. Our request for continuing this program at \$500,000/ year simply reflects our knowledge that Owner Occupied Home Rehabilitation isn’t the only CDBG need in Travis County. We will accept and expend any amount over \$500,000 within one year.</p>	
<p>Answer the question by circling Yes or No.</p>	<p>Does your organization have experience working with CDBG or other HUD funds?</p> <p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

If yes, describe your organization's past performance – Indicate the number of years of funding and details on successes and barriers.

We are on target to meet our contract commitment. We have been slowed by inaccurate advise from HUD on environmental review, on Travis County Natural Resources new permitting system and first year learning process. We are now in full stride, completing 6+ homes per month.

Thank you for your participation!

PROJECT PROPOSAL

SOCIAL WORK EXPANSION PROJECT

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	Project Title: Family Support Services Social Work Expansion Project
Indicate the name of the individual, organization, or Travis County Department proposing the project.	Name: Department of Health & Human Services & Veterans Services, Division of Family Support Services
Indicate the name of the person to direct questions regarding the proposed project.	Contact Person: Laura E. Sovine, LMSW-AP
Provide the mailing address and e-mail for the contact person.	Address/ E-mail: 100 N IH 35, Suite 2003, Austin Texas 78701 Laura.sovine@co.travis.tx.us
Provide the daytime phone number for the contact person.	Phone: (512) 854-2131

Description of Problem/Need
<p>Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.</p> <p>This project is an internal Travis County Health and Human Services & Veterans Service (HHS&VS) expansion of existing services. The program was started in PY07 to increase the capacity of the division to provide case management information and referral non-clinical counseling, crisis intervention, and outreach in the unincorporated areas of Travis County. This project targets low income persons, and provides case management services to persons living at or below 80% AMFI (Area Median Family Income).</p> <p>This position covers the costs of one FTE Social Worker and needed resources for community based case management services. This reduces the barriers experienced by county residents in unincorporated areas receiving needed social, financial and</p>

health services. This furthers the goal of HHS/VS to make its services available to all residents in need of them, specifically in the unincorporated areas of the County.

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

This project continues the funding of 1.0 FTE Social who provide home and community based services for residents of any unincorporated area of Travis County. This project leverages 7 FTEs of local and state funded Social Worker positions to ensure a broad reach to unincorporated residents through all seven of the Travis County Community Centers for a total of 8 Social Worker positions.

These licensed, masters level Social Workers directly provide community services; including case management, information and referral, counseling, crisis intervention, and outreach as well as short and long term rental and utility assistance (1 month to 24 months of assistance depending on grant and fund streams). Social Workers also link clients to other County services and can connect clients to Tenant Based Rental Assistance programs and Youth and Family Assessment Center Supportive Services, through the Travis County system of care for children and youth at risk of multi system involvement. These Social Workers oversee and coordinate over \$70,000 in mental health services and over \$300, 000 in rental and utility assistance for families in need annually.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- Business and Jobs
- Community Services
- Housing
- Infrastructure Needs
- Public Buildings & Facilities
- Populations with Specialized Needs

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Case management and outreach for adults and youth

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

Services will be provided by the 8 Family Support Services Social Workers who are housed at each of the 7 Travis County Community Centers. All services are also offered in community locations such as client homes as needed. Here is a link to the locations of all 7 centers.

http://www.co.travis.tx.us/health_human_services/community_centers.asp

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

It is estimated that 400 individuals will benefit from these services.

Project Cost and Timelines	
<p>If known, provide the total project cost and a copy of the cost estimate or budget.</p>	<p>Estimated Cost of the Project: * \$ 685,290 (does not include direct client assistance dollars)</p>
<p>If known, indicate the amount of CDBG funds requested for PY 2013.</p>	<p>Amount of CDBG funds requested: \$ 74, 710 (salary, benefits, supplies, mileage, training, equipment)</p>
<p>If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.</p>	<p>Amount and Source of Other Funds: \$610,580 (plus additional funds for direct client assistance from multiple state and federal grants)</p>
<p>If applicable, indicate the source of the cost estimate.</p>	<p>Source of the cost estimate: Division Budget</p>
<p>If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.</p>	<p>Timeline for Implementation of Project: Already implemented</p>
<p>*Technical assistance on project cost estimates may be able to be provided by County staff.</p>	

Additional Notes and Information	
<p>Answer the question by selecting Yes or No.</p>	<p>Has this project received Travis County CDBG funding in the past?</p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>If yes, describe the project’s past performance – Indicate the number of years of funding and details on successes and barriers.</p> <p>In the beginning of the project, there were a series of challenges most around hiring and retaining staff for the project. This is still true to some degree, however the situation has improved vastly in the last year. A focus on outreach and effective documentation in PY2012 paid off, and the project served 375 people in PY2013 compared to 307 in PY2012.</p>	
<p>Answer the question by selecting Yes or No.</p>	<p>Does your organization or Department have experience working with CDBG funds?</p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>If yes, describe your organization’s past performance – Indicate the number of years of funding and details on successes and barriers.</p> <p>This project has been funded successfully since PY 2007. The project had a successful in person HUD audit, and is meeting programmatic guidelines and expectations.</p>	

Thank you for your participation!

PROJECT PROPOSAL

LOWDEN LANE APARTMENTS

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section, attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	<p>Project Title: Lowden Lane Apartments</p>
Indicate the name of the individual, organization, or neighborhood proposing the project.	<p>Name: Strategic Housing Finance Corporation</p>
Indicate the name of the person to direct questions regarding the proposed project.	<p>Contact Person: Craig Alter</p>
Provide the mailing address and e-mail for the contact person.	<p>Address/ E-mail: 502 E. Highland Mall Blvd. Suite 106-B Austin, TX 78752 craig@hatctx.com</p>
Provide the daytime phone number for the contact person.	<p>Phone: (512) 480-8245 x 15</p>
Additional Information	
<p>Section 3 Certification – if applicable. Please complete the Section 3 certification attached to this form and submit it with the Project Proposal.</p> <p>Attached is a Section 3 Certification signed by Strategic Housing Financing Corporation, which will serve as the Contractor of the project.</p>	
<p>Travis County Administrative Fiscal Review (AFR) - If the organization has a <u>current</u> AFR on file with Travis County, please indicate that here. If not, please complete the AFR attached to this form and submit it with the Project Proposal.</p> <p>An AFR Application for Strategic Housing Finance Corporation will be provided separately.</p>	
<p>Letters of Interest from other funding sources – if applicable. If other funders have committed funds to the project being proposed, please submit letters of commitment from those funders.</p> <p>Letters of Intent are not available at this time; however the proposed debt lender is Chase and proposed equity partner is Hudson. AMTEX (the developer) has long-term relationships with both and will provide these letters separately.</p>	

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

As rental rates increase in the Austin/Round Rock MSA housing market, there is a growing need for affordable and decent housing serving individuals with low- to moderate-income individuals below AMI. The Travis County Consolidated Plan & Action Plan 2011-2013 identifies housing as a high priority goal. As a subset within the housing goal, the need for rental housing for low- and very low-income individuals was identified as medium priority.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

Lowden Lane Apartments is a proposed 192-unit affordable multifamily housing development to be located at 12701 Lowden Lane in Manchaca, Travis County. Lowden Lane Apartments will feature well-appointed one-, two-, and three- bedroom apartment homes. The 10-building community will feature many amenities including gated access, a community club house, pool & grille house, and walking trails. A preliminary site plan is attached.

The project will serve low- to moderate-income individuals at or below 60% of Area Median Income, a population that will benefit as rental rates in the Austin/Round Rock MSA continue to increase. The project will leverage CDBG funds with additional financing through 4% Low-Income Housing Tax Credits and Bonds Issued through Strategic Housing Finance Corporation, which will also serve as the project's General Partner.

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- | | |
|---|---|
| <input type="checkbox"/> Business and Jobs | <input type="checkbox"/> Infrastructure Needs |
| <input type="checkbox"/> Community Services | <input type="checkbox"/> Public Buildings & Facilities |
| <input checked="" type="checkbox"/> Housing | <input type="checkbox"/> Populations with Specialized Needs |

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Creation of New Rental Housing

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

The 9.65 acre site for Lowden Lane Apartments is 12701 Lowden Lane, approximately 1/2 mile south of the intersection of FM 1626 and Lowden Lane in Manchaca, Travis County, Texas. The site is accessible from the west by FM 1626. An Area Location Map is provided as an attachment.

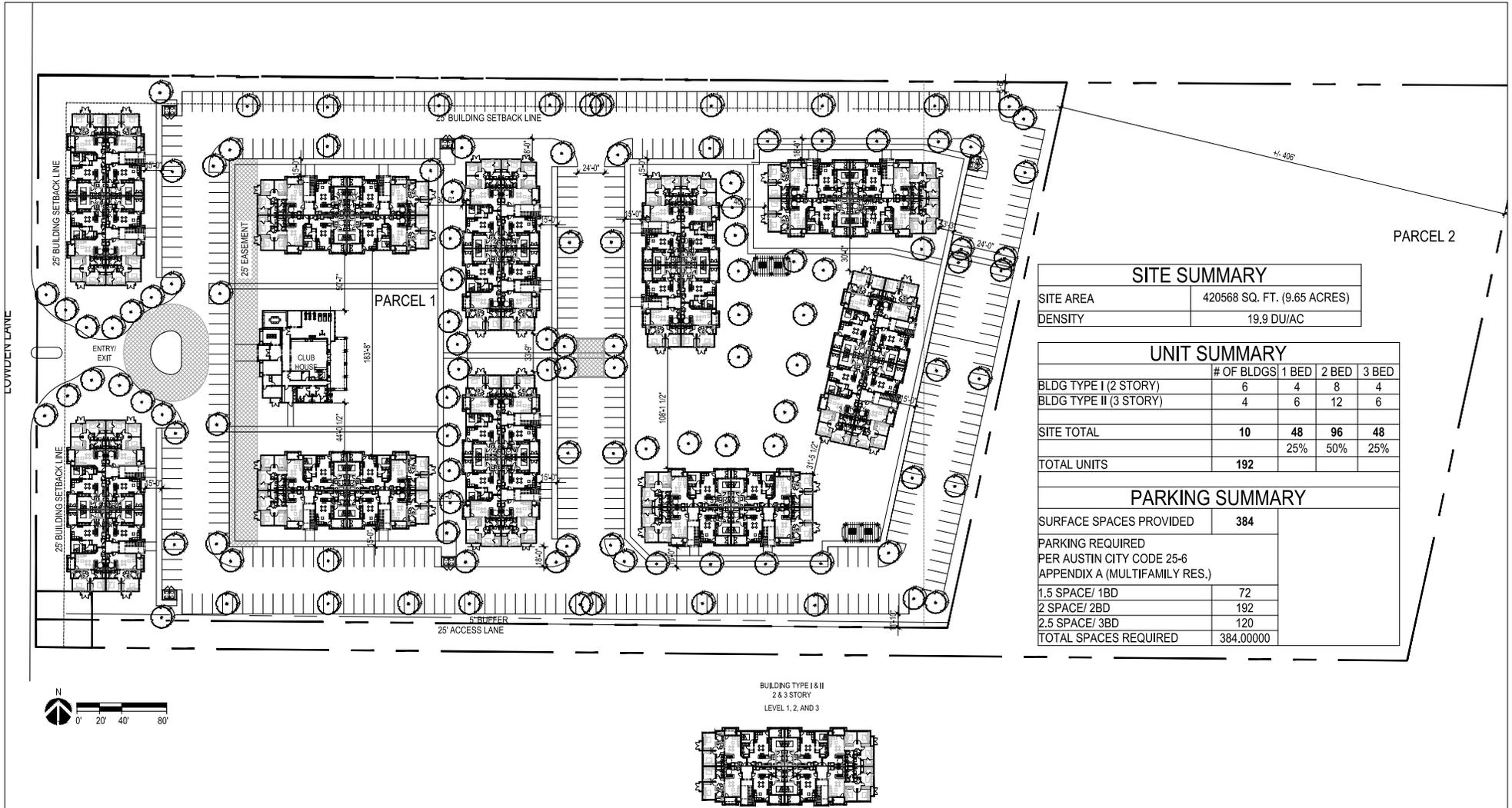
Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

Lowden Lane Apartments will consist of 192 affordable housing units. Of the units, 25% or 48 will be 1-bedroom units, 50% or 96 will be 2-bedroom units, and the remaining 25% or 48 will be 3-bedroom units. All of the units, or 100% of the project, will serve low- to moderate households at or below 60% of AMI, impacting approximately 380 or more low- to moderate-income individuals in Travis County.

Project Cost and Timelines	
If known, provide the total project cost and a copy of the cost estimate or budget.	Estimated Cost of the Project:* \$ 25,363,851.00
If known, indicate the amount of CDBG funds requested for PY2013.	Amount of CDBG funds requested: \$ 500,000.00
If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.	Amount and Source of Other Funds: CONSTRUCTION PERIOD SHFC, Bonds: \$20,912,461 HUDSON, LIHTC Equity: \$1,475,767 AMTEX, Deferred Dev. Fee: \$2,475,553 <u>TRAVIS COUNTY, CDBG Loan: \$500,000</u> \$25,363,851 PERMANENT PERIOD HUDSON, LIHTC Equity: \$7,378,837 CHASE, Permanent Loan: \$15,009,461 AMTEX, Deferred Dev. Fee: \$2,475,553 <u>TRAVIS COUNTY, CDBG Loan: \$500,000</u> \$25,363,851 <i>Full development proforma is attached</i>
If applicable, indicate the source of the cost estimate.	Source of the cost estimate: Not available at this time, but will be prepared for submission of 4% HTC Application.
If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.	Timeline for Implementation of Project: 4/2014 – Submit 4% Tax Credit Application Travis County Approval TEFRA Hearing Resolution of No Objection from Travis County 5/2014 – Resolution of No Objection from City of Austin 6/2014 – TDHCA Board Meeting Approving 4% LIHTC and Issuing Determination Notice 10/2014-11/2014 – Site Plan Permits from County & City 11/2014 – Financing Secured Construction Begins 11/2015 – Construction Complete Lease-up Begins
*Technical assistance on project cost estimates may be able to be provided by County staff.	

Additional Notes and Information	
Answer the question by selecting Yes or No.	<p>Has this project received Travis County CDBG funding in the past?</p> <p><input type="checkbox"/> Yes</p> <p><input checked="" type="checkbox"/> No</p>
<p>If yes, describe the project’s past performance – Indicate the number of years of funding and details on successes and barriers.</p> <p>Not Applicable</p>	
Answer the question by circling Yes or No.	<p>Does your organization have experience working with CDBG or other HUD funds?</p> <p><input checked="" type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>If yes, describe your organization’s past performance – Indicate the number of years of funding and details on successes and barriers.</p> <p>Strategic Housing Finance Corporation (SHFC) serves the mission of the Housing Authority of Travis County (HATC) by acting as its primary development corporation. The SHFC works with private developers and public entities to build multifamily affordable housing. The SHFC issues bonds and utilizes Low Income Housing Tax Credits and occasionally other funding sources to finance its housing acquisitions and new developments.</p> <p>In July 2013 Strategic Housing Finance Corporation entered into limited partnerships for the acquisition and rehabilitation of two LIHTC properties originally constructed in 1996 that were being sold in a year fifteen transaction. The acquisition/rehabilitation financial structure consisted of 4% LIHTC and private activity bonds fully securitized with HUD FHA 221d(4) mortgages. The combined acquisition and rehabilitation budgets for the two properties totaled approximately \$66 million. Although SHFC issued the private activity bonds and was the General Partner, HUD restrictions required SHFC to enter a Construction Partnership to purchase project materials. Rehabilitation will be complete in summer 2014 but occupancy rates are already up to 97% and 93% as of March 2014.</p> <p>Additionally, the project consultant, Structure Development, has 20 years of experience with HUD multifamily development programs including CDBG, HOME, and Section 202 and 811. As a result, Structure is familiar with HUD’s financing rules, restrictions on funding and construction activities, and reporting requirements.</p>	

Thank you for your participation!



SITE SUMMARY	
SITE AREA	420568 SQ. FT. (9.65 ACRES)
DENSITY	19.9 DU/AC

UNIT SUMMARY				
	# OF BLDGS	1 BED	2 BED	3 BED
BLDG TYPE I (2 STORY)	6	4	8	4
BLDG TYPE II (3 STORY)	4	6	12	6
SITE TOTAL	10	48	96	48
		25%	50%	25%
TOTAL UNITS	192			

PARKING SUMMARY	
SURFACE SPACES PROVIDED	384
PARKING REQUIRED PER AUSTIN CITY CODE 25-6 APPENDIX A (MULTIFAMILY RES.)	
1.5 SPACE/ 1BD	72
2 SPACE/ 2BD	192
2.5 SPACE/ 3BD	120
TOTAL SPACES REQUIRED	384.00000

LOWDEN LANE



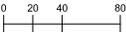
CONCEPTUAL SITE PLAN

MANCHACA-AUSTIN, TEXAS

KTGY # 2014-0029

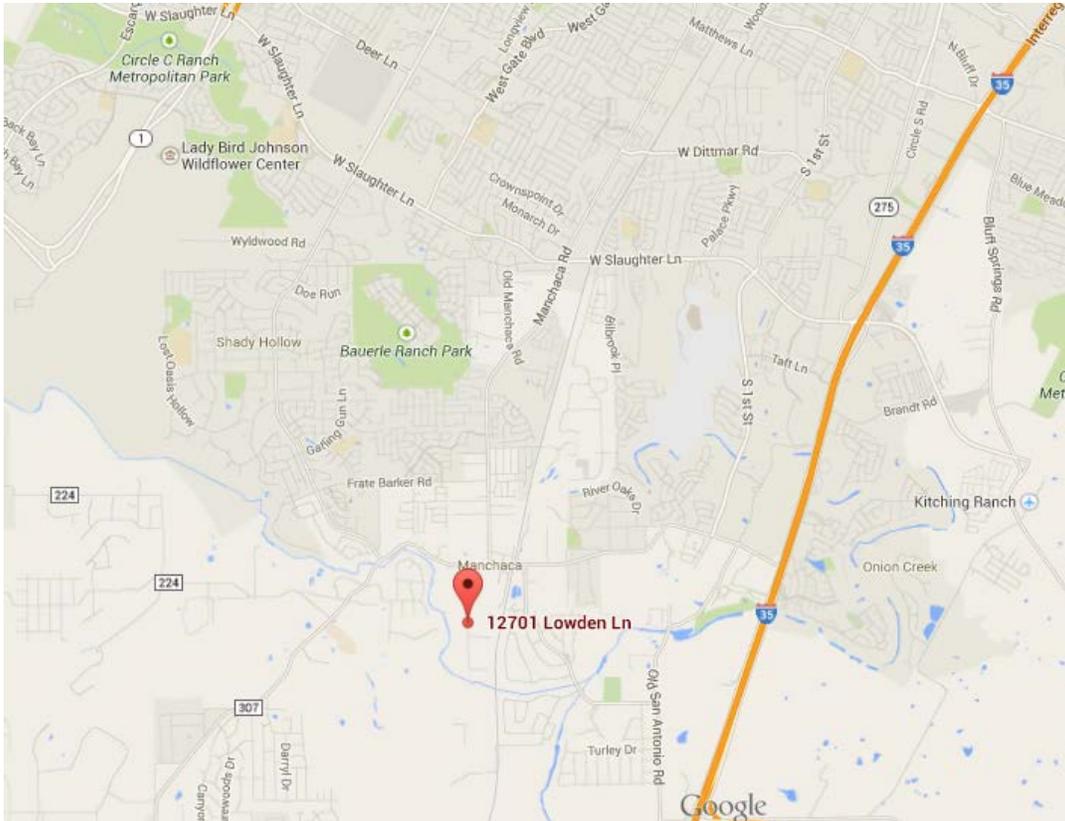
03.21.2014

KTGY Group, Inc.
 Architecture+Planning
 1733 Ocean Ave., Suite 250
 Santa Monica, CA 90401
 310.394.2623
 ktgy.com

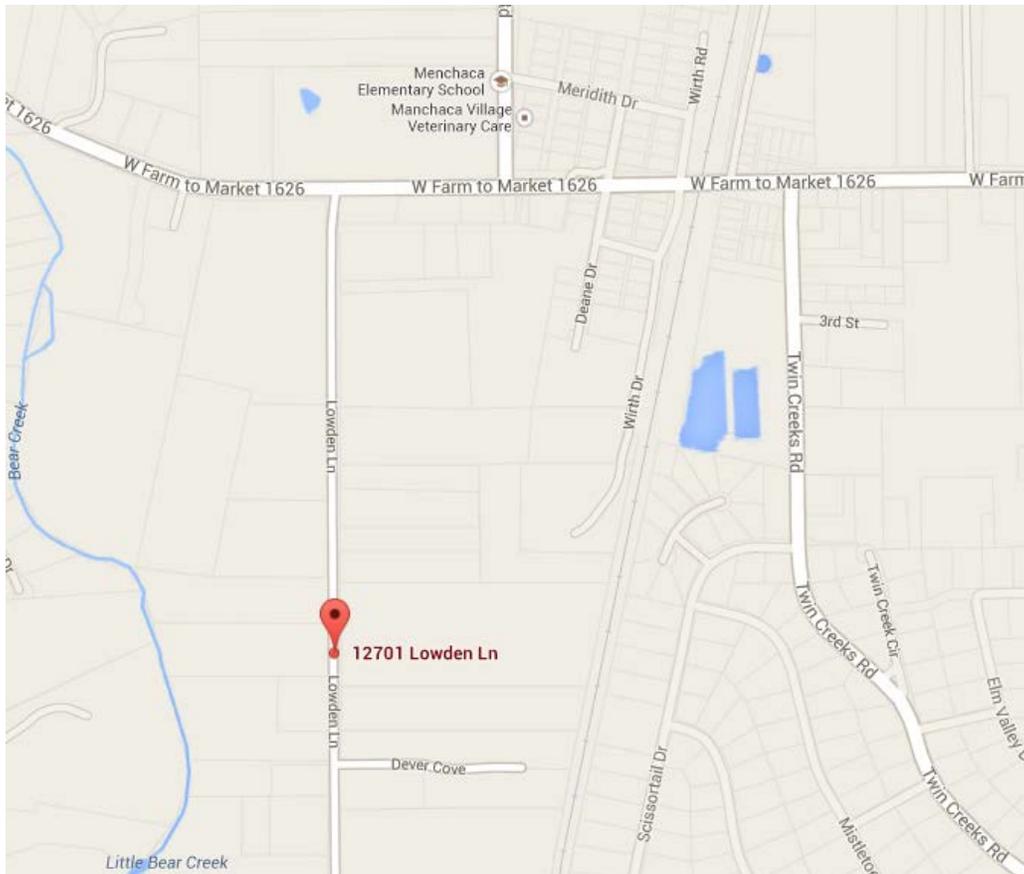


12701 LOWDEN LANE, MANCHACA, TRAVIS COUNTY, TEXAS

Zoomed Out Site Location Map



Zoomed In Site Location Map



DEVELOPMENT PRO FORMA
LOWDEN LANE APARTMENTS
12701 LOWDEN LANE, MANCHACA, TRAVIS COUNTY, TEXAS

	Total Cost	Basis	Non-Basis
Acquisition			
Land Cost or Land Value	1,140,000		1,140,000
Land Lease Rent Prepayment			
Land Closing Cost	29,535		29,535
Land Carrying Cost	147,740		147,740
Demolition			
Existing Improvements Value			
Off Site Development	1,200,000	1,200,000	
New Construction			
Sitework			
Onsites/Common Area	225,000	225,000	
Underground Garage			
Structures			
Rec Building/Room	150,000	150,000	
Direct Building Const.	13,080,000	13,080,000	
GC Contingency			
General Requirements	880,000	880,000	
Contractor Overhead	311,000	311,000	
Contractor Profit	931,057	931,057	
Commercial (non-basis)			
Architectural Fees Design			
Design	247,500	247,500	
Supervision			
Survey & Engineering	425,000	425,000	
Environmental Consultants	26,000	26,000	
Misc Consultants	30,000	30,000	
Soft Goods	15,000	15,000	
Construction Interest and Fees			
Constr'n Loan Origination Fee	269,124	269,124	
Constr'n Loan Interest Reserve	612,371	312,371	300,000
G. C. Credit Enhancement			
Bond Premium			
Closing Costs	40,000	40,000	
Legal	50,000	25,000	25,000
Property Taxes	38,175	38,175	
Insurance	109,051	109,051	
Title and Recording	110,000	110,000	
Permanent Financing			
Loan Origination Fee	75,047		75,047
Closing Fees & Reports	221,532		221,532
Legal	10,000		10,000
Credit Enhancement			
Property Taxes			
Insurance	50,000		50,000
Legal Fees			
Legal and Audit (Construction)	57,500	57,500	

DEVELOPMENT PRO FORMA
 LOWDEN LANE APARTMENTS
 12701 LOWDEN LANE, MANCHACA, TRAVIS COUNTY, TEXAS

Reserves			
Operating Reserves	306,544		306,544
Rent Reserves			
Capitalized Replacement Reserve			
Appraisal Costs			
Other	44,003		44,003
Permit Processing Fees	200,000	200,000	
Bldg. Permit Fees	105,000	105,000	
Marketing	81,000		81,000
Furnishings/Appliances	144,000	144,000	
Market Study	7,500	7,500	
Relocation Expenses			
Accounting	15,000	15,000	
Hard Cost Contingency	838,853	838,853	
Soft Cost Contingency	150,000	150,000	
Other			
Developer Costs			
Developer Overhead/Profit	2,941,319	2,941,319	
Consultant/Processing Agent	50,000	50,000	
Project Administration			
Other: Non-profit Partner			
Total Project Costs	25,363,851	22,933,450	2,430,402

PROJECT PROPOSAL

TRAVIS COUNTY
TNR ENGINEER

CDBG Project Proposal Form

Please refer to the Instructions for the Project Proposal Form before filling out this document. If you need additional space to answer any section attach additional sheets of paper.

Contact Information	
Provide a proposed project title.	Project Title: Senior Engineer/Project Manager
Indicate the name of the individual, organization, or Travis County Department proposing the project.	Name: Travis County Transportation and Natural Resources
Indicate the name of the person to direct questions regarding the proposed project.	Contact Person: Lee Turner, P.E.
Provide the mailing address and e-mail for the contact person.	Address/ E-mail: Travis County TNR Public Works P.O. Box 1748 Austin, TX 78767-1748 Lee.turner@co.travis.tx.us
Provide the daytime phone number for the contact person.	Phone: 512.854.7598

Description of Problem/Need

Problem/Need - Describe the problem or need to be addressed in enough detail to convey its seriousness and magnitude.

The Travis County CDBG program utilizes a Senior Engineer position to function as Project Manager over active CDBG-funded street and water supply improvement projects that will extend beyond October 1, 2014. The Senior Engineer will assess and provide planning for potential transportation, water and wastewater projects to be considered in the future by the Travis County Commissioners Court. Additionally, Travis County is actively pursuing CDBG funding for other street improvement and utility projects that, if approved, will extend the need for a project manager into 2015 and beyond.

TNR is requesting continued funding for this position to ensure existing projects are managed effectively through their completion and to assist with evaluating future applications for CDBG funded public works projects and managing approved projects.

If this request is not funded, then the workload associated with the CDBG projects would fall to existing engineering staff within TNR. This would result in delays on the various CIP projects currently managed by staff.

Please refer to the Instructions for the Project Proposal Form before filling out this document.

Project Description

Project Description - Describe the proposed activities and explain how the project addresses the problem or need.

The Sr. Engineer position works with the Administrative Staff to evaluate and develop public works projects for the CDBG program. Specific duties include:

- Assist in identifying projects (technical advisor);
- Conduct feasibility studies and analysis of potential projects;
- Determine selection criteria for prioritizing projects;
- Determine scope of projects;
- Develop project schedules, cost estimates, and budgets;
- Prepare preliminary designs;
- Develop construction specifications;
- Negotiate cost and bid items with contractors; and
- Serve as project manager (including preparing related agenda packets, monitoring and inspecting work in progress, review testing results, approve change orders, ECT).

Type of Project - Please choose from the following list to indicate the category that best represents your project.

- | | |
|---|---|
| <input type="checkbox"/> Business and Jobs | <input type="checkbox"/> Infrastructure Needs |
| <input type="checkbox"/> Community Services | <input type="checkbox"/> Public Buildings & Facilities |
| <input type="checkbox"/> Housing | <input type="checkbox"/> Populations with Specialized Needs |

Type of Activity – Please choose from the list of activities on pages 5-6 of the instructions, and indicate below the activity that best matches your project.

Infrastructure planning, estimating and project management.

Project Description continued

Project Location & Service Area - Indicate the location of the proposed activities. For public improvement projects such as street or water improvements, include all of the street names and address ranges for all persons that would benefit from the activity. Describe the area to be served by the project. If possible, include a map.

The Senior Engineer will be officed in the Travis County Transportations and Natural Resources Department, Public Works Division, in Austin, TX. The position will manage all Travis County CDBG funded public works projects and evaluate proposals for future projects throughout Travis County.

Number of People Impacted – Indicate the number of persons, and/or households to be served. If known, indicate an estimate of the number and/or percentage of low-moderate income persons to be served.

This position serves multiple persons by developing and managing public works projects that, if funded, will improve the health, safety, and general quality of life for the project beneficiaries

Project Cost and Timelines

<p>If known, provide the total project cost and a copy of the cost estimate or budget.</p>	<p>Estimated Cost of the Project: * \$ 115,239.07 (Total Project Cost) \$57,619.54 (CDBG portion of total cost)</p> <p>Please see attached spreadsheet for detail.</p>
<p>If known, indicate the amount of CDBG funds requested for PY 2013.</p>	<p>Amount of CDBG funds requested:</p> <p>Approximately \$55,435</p>
<p>If any additional funding sources are needed, indicate the sources and amounts to ensure full funding of the project. Attach any letters of financial commitment. Any additional funds must be committed in writing prior to CDBG project approval. If this is a housing project, please attach a proforma.</p>	<p>Amount and Source of Other Funds: 25% from General Fund (\$28,809.77) 25% from R&B Fund (\$28,809.77)</p>
<p>If applicable, indicate the source of the cost estimate.</p>	<p>Source of the cost estimate: SAP Payroll and FY2015 Benefit Rates</p>

<p>If known, indicate the proposed schedule for project completion. If a timeline is not available, indicate an approximate number of days for project completion. Keep in mind that grant funding for the 2013 Program Year Cycle is available no earlier than November 1, 2013.</p>	<p>Timeline for Implementation of Project: This position is to be filled by existing staff beginning October 1, 2014.</p>
<p>*Technical assistance on project cost estimates may be able to be provided by County staff.</p>	

<p>Additional Notes and Information</p>	
<p>Answer the question by selecting Yes or No.</p>	<p>Has this project received Travis County CDBG funding in the past?</p> <p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>
<p>If yes, describe the project’s past performance – Indicate the number of years of funding and details on successes and barriers.</p> <p>FY 2006 – Northridge Acres Water Distribution System - \$200,000. Project Complete.</p> <p>FY 2006 – Apache Shores Substandard Road Improvements - \$305,000. Project Complete.</p> <p>FY 2007 – Apache Shores Substandard Road Improvements - \$500,000. Project Complete.</p> <p>FY 2007 – Water /Wastewater and Project Planning - \$88,727.</p> <p>FY 2008 – Project Planning and Project Management- \$108,704.</p> <p>FY 2008 - Lava Lane Roadway Improvements Design - \$83,659. Design complete.</p> <p>FY 2009 – Lava Lane Right-of Way Acquisition – 60,000 Acquisition Complete.</p> <p>FY 2010 – Lava Lane Roadway Extension - \$400,000. Project Complete.</p> <p>FY 2011 - Plain View Water Service Connections - \$225,000 Project Complete.</p> <p>FY 2011 - Lake Oak Estates Substandard Road Design - \$225,000 Submitted to Purchasing</p> <p>FY 2012 - Lake Oak Estates Substandard Road Improvements Phase 2 – In Design.</p>	
<p>Answer the question by selecting Yes or No.</p>	<p>Does your organization or Department have experience working with CDBG funds?</p> <p><input type="checkbox"/> Yes</p> <p><input type="checkbox"/> No</p>

If yes, describe your organization's past performance – Indicate the number of years of funding and details on successes and barriers.

- FY 2006 – Northridge Acres Water Distribution System - \$200,000. Project Complete.
- FY 2006 – Apache Shores Substandard Road Improvements - \$305,000. Project Complete.
- FY 2007 – Apache Shores Substandard Road Improvements - \$500,000. Project Complete.
- FY 2007 – Water /Wastewater and Project Planning - \$88,727.
- FY 2008 – Project Planning and Project Management- \$108,704.
- FY 2008 - Lava Lane Roadway Improvements Design - \$83,659. Design complete.
- FY 2009 – Lava Lane Right-of Way Acquisition – 60,000 Acquisition Complete.
- FY 2010 – Lava Lane Roadway Extension - \$400,000. Project Complete.
- FY 2011 - Plain View Water Service Connections - \$225,000 Currently in Construction.
- FY 2011 - Lake Oak Estates Substandard Road Design -\$225,000 In Purchasing
- FY - 2012 - Lake Oak Estates Substandard Road Improvements Phase 2 \$450,000 In Design.

Thank you for your participation!