



## Travis County Commissioners Court Agenda Request

**Meeting Date:** May 13, 2013

**Prepared By/Phone Number:** Jason G. Walker/44562; Marvin Brice, CPPB, Assistant Purchasing Agent

**Elected/Appointed Official/Dept. Head:** Cyd Grimes

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language: Approve Modification No. 4 to Contract No. 4400000832 (H.T.E. No. PS110046JW), URS Corporation, for Environmental Monitoring Services for Colorado River Corridor Plan.**

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- This project is for environmental monitoring to assess the pre-mining and post-mining conditions, or impacts, of TXI's Hornsby Bend East and Hornsby Bend West permitted mining sites over three (3) environmental media categories.
- This modification number four (4) is for Additional Basic Services where enhancements to Task 1 Monitoring Groundwater Availability and Quality will be made. Such enhancements are modified to the Scope of Services to be performed during the Interim Year 2 and Active Year 1. This modification will increase the contract amount by \$21,365.49 from \$250,681.69 to \$272,047.18, in which these additional funds were approved by the Commissioners Court on February 18, 2014.
- Modification number three (3) added Additional Basic Services for enhancements to Task 1 Monitoring Groundwater Availability and Quality to be made. Such enhancements were modified to the Scope of Services to be performed during the Interim Year 1. This modification increased the contract amount by \$20,026.10 from \$230,655.59 to \$250,681.69, in which these additional funds were approved by the Commissioners Court on February 5, 2013.



Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Shopping Cart/Funds Reservation in SAP: 300001111

Cost Center(s)/Fund(s): 1490110001

Comments:



## TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

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700 Lavaca Street  
Suite 540  
PO Box 1748  
Austin, Texas 78767  
(512) 854-9383  
FAX (512) 854-4697

March 26, 2014

### MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agent  
FROM: Steven M. Manilla P.E., County Executive, TNR  
SUBJECT: Modification 4 – Amendment of URS Corporation contract for Environmental Monitoring Services, Contract – 4400000832

TNR is requesting approval of amendment number four to the URS Corporation professional services agreement. This amendment would increase the not-to-exceed amount for this agreement by \$21,366 from \$250,681.69 to \$272,047.69. The attached letter dated February 28, 2014, from URS Corporation describes the estimated costs to complete additional tasks and environmental monitoring services. The additional funding in support of this modification was accepted and approved as a donation by the Commissioners' Court on February 18, 2014.

The funds for this amendment are on funds reservation 0300001111. The account information is below.

Fund: 0001  
Fund Center: 1490110001  
GL: 511900

If you have any questions or require additional information please contact Thomas Weber at extension 4-4629.

cc: Jason Walker, Purchasing  
Thomas Weber, TNR  
Donna Williams-Jones, TNR  
Tawana Gardner, TNR  
Isabelle Lopez, TNR

Attachment: URS Proposed Scope of Services



February 28, 2013

Thomas W. Weber  
Transportation & Natural Resources  
Travis County  
1010 Lavaca  
Third Floor  
Austin, TX 78701

**Re: Enhancements to Environmental Monitoring Services for the Colorado River Corridor Plan,  
Modification No. 4 to Contract Number PS110046JW.**

Dear Mr. Weber:

URS Corporation (URS) is pleased to present a cost estimate for an additional year of enhanced monitoring to the Environmental Monitoring Services for the Colorado River Corridor Plan. A total of 4 years of monitoring enhancements were previously discussed during a meeting on November 30 and December 12, 2012 between representatives from Travis County, City of Austin, Manville WSC, and URS. However, due to funding constraints Contract Number PS110046JW, Environmental Monitoring Services for Colorado River Plan was previously modified to cover only the initial portion of the enhanced monitoring that occurred during Interim Year 1 and the first sampling event of Interim Year 2. This estimate includes costs to continue quarterly enhanced monitoring during Interim Year 2 and into Active Year 1. In the event that active mining starts at the site before May 2014 URS will adjust the sampling schedule and start the Active Year 1 monitoring ahead of the preliminary schedule. Similarly, if active mining is postponed past August 2014, URS will continue quarterly interim monitoring. This cost estimate is for 5 enhanced monitoring events to be performed during Interim Year 2 and tentatively during Active Year 1. The proposed scope for enhanced monitoring includes;

Interim Year 2 - Addition of TPH groundwater samples collected during the last three quarterly event of Interim Year 2 from 10 wells. PAH samples also collected with each TPH sample, but PAHs will only be analyzed for samples with TPH detections. This includes field work, lab analysis, data interpretation, and inclusion of results in the Interim Year 2 Annual Report and public meeting presentation.

Active Year 1 - Addition of TPH groundwater samples collected during the first two quarterly events of Active Year 1 from 10 wells, assuming active mining starts mid-summer 2014. PAH samples will be collected with each TPH sample, but only analyzed for samples with TPH detections. This includes field scheduling adjustments to accommodate actual start of active mining at the site, field work, and lab analysis.

URS' costs for these additional services are provided in Attachment 1 and include cost estimates for enhanced monitoring during Interim Year 2 and part of Active Year 1.

These enhancements to the current environmental monitoring services will result in an estimated cost increase of approximately \$21,365.49.

Respectfully,

**URS Corporation**



Kevin Pasternak, PG  
Project Manager  
(512) 419-5293



Tyler P. Jones, PG  
Vice President, Austin Office Manager

## ATTACHMENT 1

### Compensation for Additional Services

Year	Additional Services	Description	Unit Price/ Quantity	Amount	Notes
Interim 2	Groundwater Sampling	TPH and PAH samples. PAHs will only be analyzed for samples with TPH detection.	\$4,115.53/ 3 event	\$12,346.59	Three events, 10 wells.
Interim 2	Reporting	Addition of enhanced monitoring TPH and PAH data and results to the Interim Year 2 Annual Report and public meeting	\$733.28/ 1 time	\$733.28	
Active 1	Groundwater Sampling	TPH and PAH samples. PAHs will only be analyzed for samples with TPH detection.	\$4,142.81/ 2 event	\$8,285.62	Two events, 10 wells. Assumes mining will start mid-summer 2014.
				\$21,365.49	Grand Sum

# Funds Reservation 300001111

General Data			
Document type	FC	Document type	030
Company code	1000	Document date	03/26/2014
FM area	1000	Posting date	03/26/2014
Controlling area	1000	Currency	USD/ 1.00000
Statistics			
Entered by	GARDNET	Created on	03/26/2014
Last changed by		Last changed	
More Data			
Text	Colorado River Corridor Modification		
Reference			
Overall Amount	21,500.00 USD		

Document item 001			
Text	Colorado River Corridor Modification		
Commitment item	511900	Funds center	1490110001
Fund	0001	G/L account	511900
Cost center	1490110001	Due on	
Vendor		Customer	
Amount	21,500.00 USD		

**Monitoring Services for Colorado River Corridor Plan**

<b>ISSUED BY:</b> PURCHASING OFFICE P.O. BOX 1748 AUSTIN, TX 78767	<b>PURCHASING AGENT ASST:</b> Jason G. Walker TEL NO: (512) 854-9700 FAX NO: (512) 854-9185	<b>DATE PREPARED:</b> April 16, 2014
<b>ISSUED TO: URS Corporation</b> 9400 Amberglen Blvd. Austin, TX 78729	<b>MODIFICATION NO.:</b> 4	<b>EXECUTED DATE OF ORIGINAL CONTRACT:</b> July 5, 2011

ORIGINAL CONTRACT TERM DATES: 7/5/11 - 7/4/12

CURRENT CONTRACT TERM DATES: 7/5/13 - 7/4/14

**FOR TRAVIS COUNTY INTERNAL USE ONLY:**

Original Contract Amount: \$60,865.74

Current Modified Amount \$272,047.18

**DESCRIPTION OF CHANGES:**

A. The additional Services A and B, as outlined in Consultant's Modified Scope of Services, attached hereto and made a part hereof are hereby added to the contract. As a result of these additional Services A and B, contract Basic Services pricing is adjusted as follows:

**1. Reference EXHIBIT 1, SECTION 1 - COMPENSATION FOR BASIC SERVICES:**

- 1.1. The listed fixed fee amount of \$248,619.56 (as amended by Modification No. 3, 4/9/13) is modified to \$269,985.05, an increase of \$21,365.49.
- 1.2 The listed amount for Task 1 - Monitoring Groundwater Availability and Quality is modified from \$175,618.04 (as amended by Modification No. 3, 4/9/13) to \$196,983.53, an increase of \$21,365.49.

C. Reference EXHIBIT 1, SECTION 6 - TOTAL AGREEMENT SUM. The Total Agreement Sum is modified from an NTE amount of \$250,681.69 (\$248,619.56 Basic Services (as amended with Modification No. 3, 4/9/13), and NTE amount of \$2,062.13 Reimbursable Expenses (as amended with Modification No. 3, 4/9/13)) to an NTE amount of \$272,047.18 (\$269,985.05 Basic Services, and NTE amount of \$2,062.13 Reimbursable Expenses) an increase of \$21,365.49.

E. The Contract Scope of Services is modified to include the performance by Consultant of the additional Services A and B as outlined in Consultant's Modified Scope of Services (Attachment A).

Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

**Note to Vendor:**

- Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
- DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: <u>URS CORPORATION</u> BY: <u>[Signature]</u> SIGNATURE BY: <u>TURN JONES</u> PRINT NAME TITLE: <u>VP OFFICE MGR</u> ITS DULY AUTHORIZED AGENT	<input type="checkbox"/> DBA <input checked="" type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER DATE: <u>4-30-2014</u>
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TRAVIS COUNTY, TEXAS BY: <u>[Signature]</u> CYD V. GRIMES, C.F.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	DATE:
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TRAVIS COUNTY, TEXAS BY: <u>[Signature]</u> SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	DATE:
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DRAFT

**Attachment A**  
**Modified Scope of Services**

The modified scope of services for Environmental Monitoring Services for the Colorado River Corridor Plan for each year is as follows.

**Interim Year 2**

- A. Addition of TPH groundwater samples collected during the last three quarterly events of Interim year 2 from 10 wells. PAH samples also collected with each TPH sample, but PAHs will only be analyzed for samples with TPH detections. This includes field work, lab analysis, data interpretation, and inclusion of results in the Interim Year 2 Annual Report and public meeting presentation.

**Active Year 1**

- B. Addition of TPH groundwater samples collected during the first two quarterly events of Active year 1 from 10 wells, assuming active mining starts mid-summer 2014. PAH samples will be collected with each TPH sample, but only analyzed for samples with TPH detections. This includes field scheduling adjustments to accommodate actual start of active mining at the site, field work, and lab analysis.