



Travis County Commissioners Court Agenda Request

Meeting Date: Tuesday, May 6, 2014

Prepared By/Phone Number: Sydney Ceder, 854-9882

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Contract Award for Gasoline and Diesel, IFB No. 1402-009-SC to the lowest overall bidder, Pinnacle Petroleum, Inc.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

IFB No. 1304-008-SC was issued on March 7, 2014. A total of twenty-nine (29) vendors were solicited and eight (8) bids were received. Four of the original eight items were deleted from the solicitation via an addendum. The Transportation and Natural Resources (TNR) department recommends award to the lowest overall bidder, Pinnacle Petroleum, Inc.

The price shown on the bid tab (under unit price) is the bidder's price mark-up. The total cost for fuel paid by the County on any given day is a combination of the bidder's price mark-up and other fixed costs which are constant and passed through to the County by the supplier. Fixed costs are comprised of the daily Oil Price Information Service (OPIS) price and Federal and State mandated taxes and fees. The OPIS price is an index price specific to the Austin market and changes daily based on the fluctuation of the market. The Count pays the OPIS price on the day of delivery of the fuel. The State and Federal mandated taxes and fees are constant and detailed below:

State gas tax – .20 per gallon

Federal Leaking Underground Storage Tax (L.U.S.T) - .001 per gallon

Federal Oil Spill tax – .0017

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

State petroleum delivery fees;
0 to 2500 gallons – \$2.75
2501 to 5000 gallons – \$5.50
5001 to 8000 gallons – \$8.65
8001 to 10,000 gallons - \$11.00

➤ **Contract-Related Information:**

Award Amount: Estimated Quantity-as needed requirements
Contract Type: Annual
Contract Period: May 6, 2014 – May 5, 2015

➤ **Solicitation-Related Information:**

Solicitations Sent:	29	Responses Received:	8
HUB Information:	N/A	% HUB Subcontractor:	N/A

➤ **Funding Information:**

- Shopping Cart/Funds Reservation in SAP: N/A
- Comments: Requisitions are processed at the time of the requirement.

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TRANSPORTATION AND NATURAL RESOURCES
STEVEN M. MANILLA, P.E., County Executive

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Travis County Administration Building
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Austin, Texas 78767
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April 21, 2014

MEMORANDUM

TO: Cyd Grimes, County Purchasing Agent
FROM: *Carol B. Jones*
Steven M. Manilla, P.E., County Executive
SUBJECT: Award of Bid, 1402-009-SC, Gasoline and Diesel Fuel

TNR has reviewed the above referenced bids and recommends award to Pinnacle Petroleum Inc., the overall low responsive bidder.

The product categories for fuel are 15100000 and 15101506. The budgeted cost centers are 1490350001 and 1490350145.

If you need additional information, please contact April Rodriguez at 854-7676.

AR:SMM:ar
Contract File

Bid #1402-009-SC Gasoline & Diesel Fuel				Pinnacle Petroleum		TAC		Gold Star		Southern Counties Oil		RKA Petroleum	
Item No.	DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1.0	Gasoline, Transport Truck Delivery	770,000	Gallons	\$0.034	\$26,180.00	\$0.0369	\$28,413.00	\$0.038	\$29,260.00	\$0.0462	\$35,574.00	\$0.048	\$36,960.00
2.0	Gasoline, Less than Transport Delivery	770,000	Gallons	\$0.0389	\$29,953.00	\$0.0616	\$47,432.00	\$0.0699	\$53,823.00	\$0.09	\$69,300.00	0.1149	\$88,473.00
3.0	Diesel, Ultra Low Sulfur Diesel, Pipeline Standard, Transport Truck Delivery	268,000	Gallons	\$0.029	\$7,772.00	\$0.041	\$10,988.00	\$0.0382	\$10,237.60	\$0.0465	\$12,462.00	\$0.0773	\$20,716.40
4.0	Diesel, Ultra Low Sulfur, Pipeline Standard, Less than Transport Delivery	268000	Gallons	\$0.085	\$22,780.00	\$0.0632	\$16,937.60	\$0.0749	\$20,073.20	\$0.0907	\$24,307.60	\$0.1156	\$30,980.80
TOTAL					\$86,685.00		\$103,770.60		\$113,393.80		\$141,643.60		\$177,130.20