



Travis County Commissioners Court Agenda Request

Meeting Date: April 22, 2014

Prepared By: Steve Sun, P.E. **Phone #:** (512) 854-4660

Division Director/Manager: Morgan Cotten, P.E.

Carol B. Joyner

Department Head: Steven M. Manilla, P.E., County Executive-TNR

Sponsoring Court Member: Commissioner Daugherty, Precinct Three

AGENDA LANGUAGE: Consider and take appropriate action on a request to use savings from 2001 Precinct Three bond projects for construction of Intersection Improvements at Circle Drive/US290W, in Precinct Three.

BACKGROUND/SUMMARY OF REQUEST:

Circle Drive at US 290 Intersection Improvements is a voter approved 2011 Bond project. The scope of work includes realignment of Spring Valley Road to match Circle Drive at US 290, adding paved shoulders, acquisition of additional right-of-way (ROW), and the construction of right turn lanes on Spring Valley Road and Circle Drive. After the completion of these improvements, TxDOT will construct a new traffic signal at this intersection. The county has entered into an Advance Funding Agreement with TxDOT for this traffic signal construction. TxDOT will be responsible for the design and construction of the traffic signal. Utility conflicts with two major water mains were discovered during the design of the Spring Valley Road realignment. These water mains are located in easements which belong to West Travis County Public Utility Agency. The county entered into an Interlocal Agreement with West Travis County Public Utility Agency for the lowering of these two water mains, currently estimated at \$347,662.00. Plans and specifications for the intersection improvements have been completed. Required ROW has been acquired and the estimated total cost of this intersection improvement plus the necessary construction testing and contingency cost is approximately \$830,000.00. Currently there is \$479,241.90 available from the 2011 bond funds for this project. An estimated additional amount of \$350,000.00 will be needed to complete this project. TNR requests using available 2001 Precinct Three bond project savings to cover this additional funding need.

STAFF RECOMMENDATIONS:

TNR recommends approval of using available 2001 Precinct Three bond project savings to cover the additional funds needed for the construction of Circle Drive at US 290 Intersection Improvements project.

ISSUES AND OPPORTUNITIES:

The County Attorney’s Office, Auditor’s Office, and PBO have reviewed and concurred with TNR’s recommendation of using 2001 Precinct Three bond project savings to fund additional project costs related to the construction of the Circle Drive at US 290 Intersection Improvements.

FISCAL IMPACT AND SOURCE OF FUNDING:

Fund from the 2001 bond project savings has been reserved.

Fund 4058
Funds Center 1490190000
GL Acct 580060
IO # 600013

ATTACHMENTS/EXHIBITS:

Project Location Map

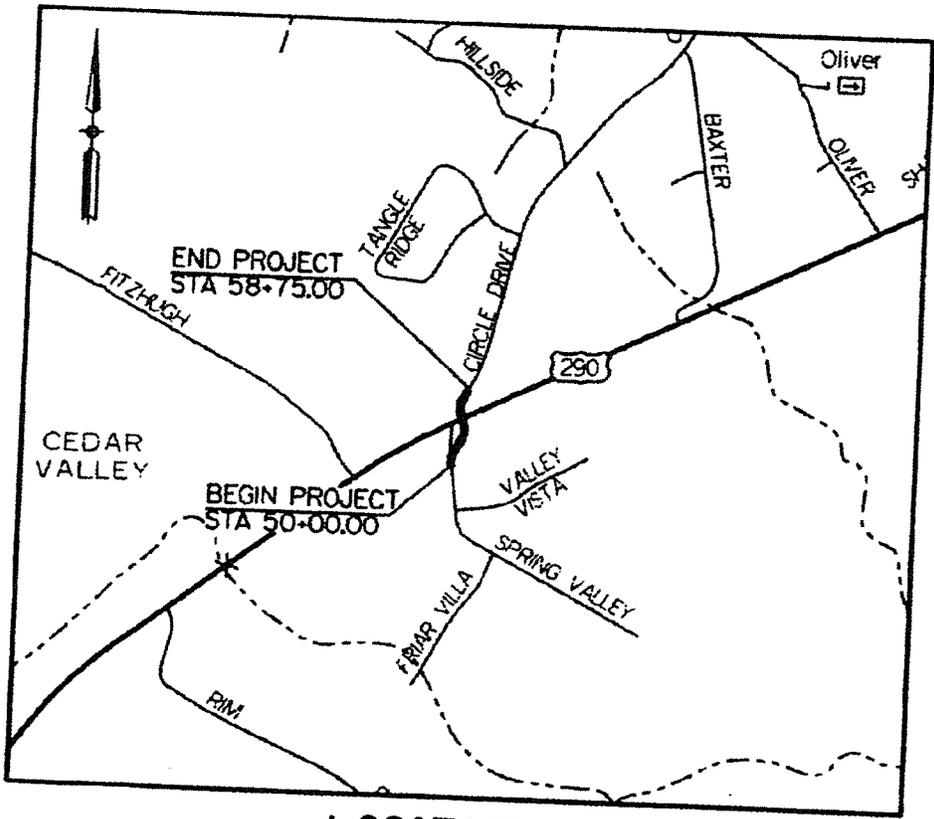
REQUIRED AUTHORIZATIONS:

Cynthia McDonald	Financial Manager	TNR	(512) 854-4239
Steven M. Manilla	County Executive	TNR	(512) 854-9429
John Hille	Asst. County Attorney	County Attorney's Office	
Nicki Riley	County Auditor	County Auditor's Office	

CC:

Donna Williams-Jones		TNR	
Isabelle Lopez		TNR	
Tawana Gardner		TNR	
Tony Valdez		TNR	

: :
3101 - Public Works/CIP -



LOCATION MAP
N. T. S.