



Travis County Commissioners Court Agenda Request

Meeting Date: April 8, 2014

Prepared By/Phone Number: Rachel Fishback, 854-9853

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Mod 4, Contract No. 4400000171, with BPI Environmental Services, Inc., for Erosion Control Services.

- **Purchasing Recommendation and Comments:** Purchasing concurs with TNR and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

This modification will add Contract Provisions for Non-Federal Entity Contracts under Federal Awards. This information is needed to allow for federal funding by FEMA.

This modification will also increase the estimated requirements quantity of this contract to include the October 2013 Flood Water Control Devices repairs. The flood damage repair work includes large amounts of seeding, re-vegetation work, erosion control services, pond maintenance, excavation, and waste soil disposal. The total increase is estimated to be approximately \$389,406.15. The total amount increased through this mod is over the threshold amount for increases and therefore requires court approval.

Modification no. 3 was issued to exercise the second contract extension option. Approved by Purchasing Agent on August 16, 2013.

Modification no. 2 was issued to add services to the contract and to include Pond Maintenance Services specifications. Approved by Purchasing Agent on November 16, 2012.

Modification no. 1 was issued to exercise the first contract extension option. Approved by Purchasing Agent on September 10, 2012.

➤ **Contract Expenditures:** Within the last 31 months \$376,794.75 has been spent against this contract.

➤ **Contract Modification Information:**

Modification Amount: \$389,406.15 (estimate)

Modification Type: estimated requirements increase

Modification Period: April 8, 2014 – September 14, 2014

➤ **Funding Information:**

SAP Shopping Cart #:

Funding Account(s): funds reservation # 0300001112.

Comments:

FEMA Sites:

JOB:	NE Metro- Culvert Outfall #1 (lower channel/ outfall)				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	36	Excavation for Rip Rap	HR	\$70.00	\$2,520.00
124	122	Stone Rip Rap, Common, Dry	CY	\$125.00	\$15,250.00
TOTAL					\$17,770.00

JOB:	NE Metro- Culvert Outfall #1 (upper channel)				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	14	Excavation for Rip Rap	HR	\$70.00	\$980.00
124	11	Stone Rip Rap, Common, Dry	CY	\$125.00	\$1,375.00
TOTAL					\$2,355.00

JOB:	NE Metro- Culvert Outfall #1 (lower channel/ outfall- MITIGATION)				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
Cont Mod	27	Concrete Rip Rap	CY	\$316.95	\$8,557.65
TOTAL					\$8,557.65

NE Metro Park Total: \$28,682.65

Gattis School Road

JOB:	Gattis School Road Pond - West Slope 14,865SF				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	10	Pond Excavation - Hand Work	HR	\$65.00	\$650.00
203	25	Pond Excavation - Skid Loader	HR	\$85.00	\$2,125.00
123	1651	Sodding, Bermuda Grass	SY	\$3.25	\$5,365.75
130	53	Vegetative Watering Seedbed	EA	\$50.00	\$2,650.00
TOTAL					\$10,790.75

JOB:	Gattis School Road Pond - South Slope 9,305SF				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	6	Pond Excavation - Hand Work	HR	\$65.00	\$390.00
203	15	Pond Excavation - Skid Loader	HR	\$85.00	\$1,275.00
123	1034	Sodding, Bermuda Grass	SY	\$3.25	\$3,360.50
130	34	Vegetative Watering Seedbed	EA	\$50.00	\$1,700.00
TOTAL					\$6,725.50

JOB:	Gattis School Road Pond - Bowman Channel 30,534SF				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
203	20	Pond Excavation - Skid Loader	HR	\$85.00	\$1,700.00
112	28	Excavation for Rip Rap	HR	\$70.00	\$1,960.00
124	88	Stone Rip Rap, Common, Dry	CY	\$125.00	\$11,000.00
123	3393	Sodding, Bermuda Grass	SY	\$3.25	\$11,027.25
130	110	Vegetative Watering Seedbed	EA	\$50.00	\$5,500.00
TOTAL					\$31,187.25

JOB: Gattis School Road Pond - Bowman Channel Mitigation					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	6	Pond Excavation- Hand Work	HR	\$65.00	\$390.00
207	135	Excavation for Rip Rap	LF	\$5.00	\$675.00
Cont Mod	2	Stone Rip Rap, Common, Dry	CY	\$316.95	\$633.90
TOTAL					\$1,698.90

JOB: Gattis School Road Pond - Basin Floor 28,112 (40% of Pond)					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
202	168	Pond Excavation - Loader	HR	\$100.00	\$16,800.00
201	50	Pond Excavation - Hand Work	HR	\$65.00	\$3,250.00
112	23	Excavation for Rip Rap	HR	\$70.00	\$1,610.00
124	35	Stone Rip Rap, Common, Dry	CY	\$125.00	\$4,375.00
116	7723	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$3,089.20
119	900	Soil Retention Blanket, Cl 2, TYE	SY	\$2.00	\$1,800.00
209	700	Waste Soil Disposal	CY	\$100.00	\$70,000.00
130	250	Vegetative Watering Seedbed	EA	\$50.00	\$12,500.00
TOTAL					\$113,424.20

JOB: Gattis School Road Pond - Repair Rip Rap Channel 14,801SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	30	Pond Excavation - hand Work	HR	\$65.00	\$1,950.00
112	30	Excavation for Rip Rap	HR	\$70.00	\$2,100.00
124	40	Stone Rip Rap, Common, Dry	CY	\$125.00	\$5,000.00
123	1645	Sodding, Bermuda Grass	SY	\$3.25	\$5,346.25
130	54	Vegetative Watering Seedbed	EA	\$50.00	\$2,700.00
TOTAL					\$17,096.25

JOB: Gattis School Road Pond - North Slope 7081SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	788	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$315.20
118	788	Soil Ret Blnkt, Cl 1, TY A	SY	\$1.75	\$1,379.00
130	26	Vegetative Watering Seedbed	EA	\$50.00	\$1,300.00
TOTAL					\$2,994.20

JOB: Gattis School Road Pond - East Slope 13964SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	1552	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$620.80
118	1552	Soil Ret Blnkt, Cl 1, TY A	SY	\$1.75	\$2,716.00
130	50	Vegetative Watering Seedbed	EA	\$50.00	\$2,500.00
TOTAL					\$5,836.80

GATTIS TOTAL (BPI): \$189,753.85

JOB: Howard Lane					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	34	Pond Excavation - Hand Work	HR	\$65.00	\$2,210.00
202	20	Pond Excavation - Front Loader	HR	\$100.00	\$2,000.00
209	191	Waste Soil Disposal	CY	\$100.00	\$19,100.00
208	116	Sand Replacement	CY	\$100.00	\$11,600.00
112	40	Excavation - Rip Rap	HR	\$70.00	\$2,800.00
124	116	Stone Rip Rap, Common, Dry	CY	\$125.00	\$14,500.00
207	10	PVC Repair 6in	LF	\$5.00	\$50.00
133	273	Removal of Silt Fence	LF	\$2.00	\$546.00
Cont Mod	2	Concrete Rip Rap	CY	\$316.95	\$633.90
116	1201	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$480.40
118	601	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$1,051.75
TOTAL					\$54,972.05

JOB: Precinct 4- flood repairs					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	10	Pond Excavation - Hand Work	HR	\$65.00	\$650.00
112	35	Excavation for Gabion & Rip Rap	HR	\$70.00	\$2,450.00
116	100	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$40.00
118	100	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$175.00
209	84	Waste Soil Disposal	CY	\$100.00	\$8,400.00
110	75	Geogrid for Gabions - Biaxial	SY	\$12.00	\$900.00
111	84	Gabion Installation	CY	\$150.00	\$12,600.00
TOTAL					\$25,215.00

JOB: Precinct 4- mitigation					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
Cont Mod	4	Concrete Rip Rap	CY	\$316.95	\$1,267.80
TOTAL					\$1,267.80

Precinct Four Total: \$26,482.80

JOB: Kellam Lane (flood repairs)					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	21	Excavation for Gabion & Rip Rap	HR	\$70.00	\$1,470.00
117	531	Seeding, Native Mix	SY	\$0.55	\$292.05
118	212	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$371.00
124	35.5	Stone Rip Rap, Common Dry	CY	\$125.00	\$4,437.50
133	535	Removal of Silt Fence	LF	\$2.00	\$1,070.00
201	20	Pond Maint Serv - Hand Work	HR	\$65.00	\$1,300.00
203	16	Pond Excavation - Skid Loader	HR	\$85.00	\$1,360.00
209	20	Waste Soil Disposal	CY	\$100.00	\$2,000.00
TOTAL					\$12,300.55

JOB: Kellam Lane (mitigation)

ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	10.5	Excavation for Gabion & Rip Rap	HR	\$70.00	\$735.00
201	5	Pond Maint Serv - Hand Work	HR	\$65.00	\$325.00
124	40	Stone Rip Rap, Common Dry	CY	\$125.00	\$5,000.00
				TOTAL	\$6,060.00

Kellam Lane Total: \$18,360.55

JOB:		Lava Lane Pond			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	1055	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$422.00
118	528	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$924.00
201	22	Pond Maint Serv - Hand Work	HR	\$65.00	\$1,430.00
203	20	Pond Excavation - Skid Loader	HR	\$85.00	\$1,700.00
209	119	Waste Soil Disposal	CY	\$100.00	\$11,900.00
				TOTAL	\$16,376.00

JOB:		Lava Lane Outflow Channel- OUTFALL PAD AT NO CHARGE			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	50	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$20.00
203	5	Pond Excavation - Skid Loader	HR	\$85.00	\$425.00
209	1.3	Waste Soil Disposal	CY	\$100.00	\$130.00
				TOTAL	\$575.00

Lava Lane Total: \$16,951.00

JOB:		Elroy Road- OUTFALL PAD AT NO CHARGE			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	1303	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$521.20
124	33	Stone Rip-Rap, Common Dry	CY	\$125.00	\$4,125.00
101	30	Rock Berm- 18" Installation	LF	\$15.00	\$450.00
201	34	Pond Maint Serv - Hand Work	HR	\$65.00	\$2,210.00
118	326	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$570.50
203	30	Pond Excavation - Skid Loader	HR	\$85.00	\$2,550.00
209	147	Waste Soil Disposal	CY	\$100.00	\$14,700.00
				TOTAL	\$25,126.70

JOB:		Richard Moya Park			
				TOTAL	\$29,076.55

ALL TC FLOOD SITES: \$389,406.15



TRANSPORTATION AND NATURAL RESOURCES

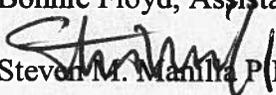
STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

700 Lavaca Street
Suite 540
PO Box 1748
Austin, Texas 78767
(512) 854-9383
FAX (512) 854-4697

March 25, 2014

MEMORANDUM

TO: Bonnie Floyd, Assistant Purchasing Agent

FROM:  Steven M. Manilla P.E., County Executive, TNR

SUBJECT: Modification No. 4 to Erosion Control Services, Contract No. 440000071 (11T00211NB) with BPI Environmental Services, Inc., to Increase the Estimated Requirements to \$389,406.15

TNR is requesting approval of contract modification No. 4 to the above referenced contract with BPI Environmental Services, Inc. to increase the contract estimated requirements amount to \$389,406.15, in order to complete flood damage repair work on County facilities funded by FEMA.

Using this existing contract will allow this repair work to be done more expeditiously, which is especially critical at key sites that include large amounts seeding and re-vegetation work that must be completed before summer heat. Using this existing contract will also allow all the FEMA repair work to be completed this year to take immediate advantage of the FEMA funding provided to the County. If the sites requiring extensive re-vegetation are not completed this spring before June 15, those sites would have to be postponed until spring 2015, which could jeopardize FEMA funding if additional damage occurs to these sites in the interim.

The existing contract has multiple erosion control and storm water pond work line items applicable to repair the damaged County storm water facilities and other County sites. Essentially, the added work that would be provided BPI is the type of work and line items of work they accomplish for Travis County under this existing contract.

The attached information, from BPI describes the estimated costs to complete additional pond and erosion control work associated with the damaging flood events of October 31, 2013. The additional funding in support of this modification was accepted and approved by the Commissioners' Court on March 25, 2014.

The SAP account information is provided below.

Funds Reservation Document: 0300001112			
	Road Facilities	Park Facilities	Richard Moya Park
Fund	0001	0001	0001
Fund Center	1490110001	1490110001	1497760001
GL	511973	511973	511973
WBS	RDCN.149.000043	PKCN.149.000013	N/A
Amount	\$ 305,164.15	\$ 55,165.45	\$ 29,076.55
Total Funds Reserved	\$ 389,406.15		

If you have any questions or require additional information please contact Thomas Weber at extension 4-4629.

cc: Rachel Fishback, Purchasing
Thomas Weber, TNR
Dave Fowler, TNR
Amanda Celo, TNR
Cynthia McDonald, TNR
Donna Williams-Jones, TNR
Isabelle Lopez, TNR

Attachment: BPI Proposed Scope of Services

FEMA Sites:

JOB: NE Metro- Culvert Outfall #1 (lower channel/ outfall)					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	36	Excavation for Rip Rap	HR	\$70.00	\$2,520.00
124	122	Stone Rip Rap, Common, Dry	CY	\$125.00	\$15,250.00
TOTAL					\$17,770.00

JOB: NE Metro- Culvert Outfall #1 (upper channel)					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	14	Excavation for Rip Rap	HR	\$70.00	\$980.00
124	11	Stone Rip Rap, Common, Dry	CY	\$125.00	\$1,375.00
TOTAL					\$2,355.00

JOB: NE Metro- Culvert Outfall #1 (lower channel/ outfall- MITIGATION)					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
Cont Mod	27	Concrete Rip Rap	CY	\$316.95	\$8,557.65
TOTAL					\$8,557.65

NE Metro Park Total: \$28,682.65

Gattis School Road

JOB: Gattis School Road Pond - West Slope 14,865SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	10	Pond Excavation - Hand Work	HR	\$65.00	\$650.00
203	25	Pond Excavation - Skid Loader	HR	\$85.00	\$2,125.00
123	1651	Sodding, Bermuda Grass	SY	\$3.25	\$5,365.75
130	53	Vegetative Watering Seedbed	EA	\$50.00	\$2,650.00
TOTAL					\$10,790.75

JOB: Gattis School Road Pond - South Slope 9,305SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	6	Pond Excavation - Hand Work	HR	\$65.00	\$390.00
203	15	Pond Excavation - Skid Loader	HR	\$85.00	\$1,275.00
123	1034	Sodding, Bermuda Grass	SY	\$3.25	\$3,360.50
130	34	Vegetative Watering Seedbed	EA	\$50.00	\$1,700.00
TOTAL					\$6,725.50

JOB: Gattis School Road Pond - Bowman Channel 30,534SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
203	20	Pond Excavation - Skid Loader	HR	\$85.00	\$1,700.00
112	28	Excavation for Rip Rap	HR	\$70.00	\$1,960.00
124	88	Stone Rip Rap, Common, Dry	CY	\$125.00	\$11,000.00
123	3393	Sodding, Bermuda Grass	SY	\$3.25	\$11,027.25
130	110	Vegetative Watering Seedbed	EA	\$50.00	\$5,500.00
TOTAL					\$31,187.25

JOB: Gattis School Road Pond - Bowman Channel Mitigation					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	6	Pond Excavation- Hand Work	HR	\$65.00	\$390.00
207	135	Excavation for Rip Rap	LF	\$5.00	\$675.00
Cont Mod	2	Stone Rip Rap, Common, Dry	CY	\$316.95	\$633.90
TOTAL					\$1,698.90

JOB: Gattis School Road Pond - Basin Floor 28,112 (40% of Pond)					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
202	168	Pond Excavation - Loader	HR	\$100.00	\$16,800.00
201	50	Pond Excavation - Hand Work	HR	\$65.00	\$3,250.00
112	23	Excavation for Rip Rap	HR	\$70.00	\$1,610.00
124	35	Stone Rip Rap, Common, Dry	CY	\$125.00	\$4,375.00
116	7723	Seeding, Celluose Fiber Mulch	SY	\$0.40	\$3,089.20
119	900	Soil Retention Blanket, Cl 2, TYE	SY	\$2.00	\$1,800.00
209	700	Waste Soil Disposal	CY	\$100.00	\$70,000.00
130	250	Vegetative Watering Seedbed	EA	\$50.00	\$12,500.00
TOTAL					\$113,424.20

JOB: Gattis School Road Pond - Repair Rip Rap Channel 14,801SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	30	Pond Excavation - hand Work	HR	\$65.00	\$1,950.00
112	30	Excavation for Rip Rap	HR	\$70.00	\$2,100.00
124	40	Stone Rip Rap, Common, Dry	CY	\$125.00	\$5,000.00
123	1645	Sodding, Bermuda Grass	SY	\$3.25	\$5,346.25
130	54	Vegetative Watering Seedbed	EA	\$50.00	\$2,700.00
TOTAL					\$17,096.25

JOB: Gattis School Road Pond - North Slope 7081SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	788	Seeding, Celluose Fiber Mulch	SY	\$0.40	\$315.20
118	788	Soil Ret Blnkt, Cl 1, TY A	SY	\$1.75	\$1,379.00
130	26	Vegetative Watering Seedbed	EA	\$50.00	\$1,300.00
TOTAL					\$2,994.20

JOB: Gattis School Road Pond - East Slope 13964SF					
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	1552	Seeding, Celluose Fiber Mulch	SY	\$0.40	\$620.80
118	1552	Soil Ret Blnkt, Cl 1, TY A	SY	\$1.75	\$2,716.00
130	50	Vegetative Watering Seedbed	EA	\$50.00	\$2,500.00
TOTAL					\$5,836.80

GATTIS TOTAL (BPI): \$189,753.85

JOB:		Howard Lane			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	34	Pond Excavation - Hand Work	HR	\$65.00	\$2,210.00
202	20	Pond Excavation - Front Loader	HR	\$100.00	\$2,000.00
209	191	Waste Soil Disposal	CY	\$100.00	\$19,100.00
208	116	Sand Replacement	CY	\$100.00	\$11,600.00
112	40	Excavation - Rip Rap	HR	\$70.00	\$2,800.00
124	116	Stone Rip Rap, Common, Dry	CY	\$125.00	\$14,500.00
207	10	PVC Repair 6in	LF	\$5.00	\$50.00
133	273	Removal of Silt Fence	LF	\$2.00	\$546.00
Cont Mod	2	Concrete Rip Rap	CY	\$316.95	\$633.90
116	1201	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$480.40
118	601	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$1,051.75
TOTAL					\$54,972.05

JOB:		Precinct 4- flood repairs			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
201	10	Pond Excavation - Hand Work	HR	\$65.00	\$650.00
112	35	Excavation for Gabion & Rip Rap	HR	\$70.00	\$2,450.00
116	100	Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$40.00
118	100	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$175.00
209	84	Waste Soil Disposal	CY	\$100.00	\$8,400.00
110	75	Geogrid for Gabions - Biaxial	SY	\$12.00	\$900.00
111	84	Gabion Installation	CY	\$150.00	\$12,600.00
TOTAL					\$25,215.00

JOB:		Precinct 4- mitigation			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
Cont Mod	4	Concrete Rip Rap	CY	\$316.95	\$1,267.80
TOTAL					\$1,267.80

Precinct Four Total: \$26,482.80

JOB:		Kellam Lane (flood repairs)			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	21	Excavation for Gabion & Rip Rap	HR	\$70.00	\$1,470.00
117	531	Seeding, Native Mix	SY	\$0.55	\$292.05
118	212	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$371.00
124	35.5	Stone Rip Rap, Common Dry	CY	\$125.00	\$4,437.50
133	535	Removal of Silt Fence	LF	\$2.00	\$1,070.00
201	20	Pond Maint Serv - Hand Work	HR	\$65.00	\$1,300.00
203	16	Pond Excavation - Skid Loader	HR	\$85.00	\$1,360.00
209	20	Waste Soil Disposal	CY	\$100.00	\$2,000.00
TOTAL					\$12,300.55

JOB:		Kellam Lane (mitigation)			
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
112	10.5	Excavation for Gabion & Rip Rap	HR	\$70.00	\$735.00
201	5	Pond Maint Serv - Hand Work	HR	\$65.00	\$325.00
124	40	Stone Rip Rap, Common Dry	CY	\$125.00	\$5,000.00
TOTAL					\$6,060.00

Kellam Lane Total: \$18,360.55

JOB:	Lava Lane Pond				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	1055	Seeding, Celluose Fiber Mulch	SY	\$0.40	\$422.00
118	528	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$924.00
201	22	Pond Maint Serv - Hand Work	HR	\$65.00	\$1,430.00
203	20	Pond Excavation - Skid Loader	HR	\$85.00	\$1,700.00
209	119	Waste Soil Disposal	CY	\$100.00	\$11,900.00
				TOTAL	\$16,376.00

JOB:	Lava Lane Outflow Channel- OUTFALL PAD AT NO CHARGE				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	50	Seeding, Celluose Fiber Mulch	SY	\$0.40	\$20.00
203	5	Pond Excavation - Skid Loader	HR	\$85.00	\$425.00
209	1.3	Waste Soil Disposal	CY	\$100.00	\$130.00
				TOTAL	\$575.00

Lava Lane Total: \$16,951.00

JOB:	Elroy Road- OUTFALL PAD AT NO CHARGE				
ITEM	QYT	DESCRIPTION	UNITS	PRICE	TOTAL
116	1303	Seeding, Celluose Fiber Mulch	SY	\$0.40	\$521.20
124	33	Stone Rip-Rap, Common Dry	CY	\$125.00	\$4,125.00
101	30	Rock Berm- 18" Installation	LF	\$15.00	\$450.00
201	34	Pond Maint Serv - Hand Work	HR	\$65.00	\$2,210.00
118	326	Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$570.50
203	30	Pond Excavation - Skid Loader	HR	\$85.00	\$2,550.00
209	147	Waste Soil Disposal	CY	\$100.00	\$14,700.00
				TOTAL	\$25,126.70

JOB: Richard Moya Park
TOTAL \$29,076.55

*Kurt Nielsen is point of contact on Richard Moya job

ALL TC FLOOD SITES: \$389,406.15



PO Box 341839
 Lakeway, Texas 78734
 (512) 288-5522

Project: Richard Moya Park		Date: 3/5/2014		
Address: Burleson Road				
Contact: Kurt Nielsen				
Scope:	Outfall # 1 350SF			
QTY	Description	Units	Unit Cost	Total
6	112 Excavation for Rip Rap	HR	\$70.00	\$420.00
11	124 Stone Rip Rap, Common, Dry	CY	\$125.00	\$1,375.00
TOTAL				\$1,795.00
Scope:	Athletic Concessions #1 330SF			
QTY	Description	Units	Unit Cost	Total
19	114 Furnish Topsoil	CY	\$5.00	\$95.00
7	115 Grade/Place Topsoil	HR	\$75.00	\$525.00
37	116 Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$14.80
37	118 Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$64.75
TOTAL				\$699.55
Scope:	Electric Pannel # Athletic Concession #1 50SF			
QTY	Description	Units	Unit Cost	Total
4	114 Furnish Topsoil	CY	\$5.00	\$20.00
2	115 Grade/Place Topsoil	HR	\$75.00	\$150.00
6	116 Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$2.40
6	118 Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$10.50
TOTAL				\$182.90
Scope:	Entry Road 1200SF			
QTY	Description	Units	Unit Cost	Total
89	114 Furnish Topsoil	CY	\$5.00	\$445.00
31	115 Grade/Place Topsoil	HR	\$75.00	\$2,325.00
134	116 Seeding, Cellulose Fiber Mulch	SY	\$0.40	\$53.60
134	118 Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$234.50
TOTAL				\$3,058.10
Scope:	Vollyball Court 2400SF			
QTY	Description	Units	Unit Cost	Total
89	208 Sand Replacement	CY	\$100.00	\$8,900.00
TOTAL				\$8,900.00

Sheet1

Scope:		Pavillion 3 2300SF		
QTY	Description	Units	Unit Cost	Total
35	208 Sand Replacement (Decomposed Granite)	CY	\$100.00	\$3,500.00
TOTAL				\$3,500.00
Scope:		Pavillion 1&5 4000SF		
QTY	Description	Units	Unit Cost	Total
74	114 Furnish Topsoil	CY	\$5.00	\$370.00
28	115 Grade/Place Topsoil	HR	\$75.00	\$1,950.00
74	208 Sand Replacement (Decomposed Granite)	CY	\$100.00	\$7,400.00
TOTAL				\$9,720.00
Scope:		Bridge 350SF		
QTY	Description	Units	Unit Cost	Total
7	114 Furnish Topsoil	CY	\$5.00	\$235.00
12	115 Grade/Place Topsoil	HR	\$75.00	\$900.00
40	116 Seeding, Celluose Fiber Mulch	SY	\$0.40	\$16.00
40	118 Soil Retention Blanket, CL 1, TY A	SY	\$1.75	\$70.00
TOTAL				\$1,221.00
Project Total				\$29,076.55
Inclusions:	Quantities and descriptions per onsite meeting and provided scope of work.			
Exclusions:	Power washing of concrete structures.			
(if applicable)	Repairs of any kind due to pedestrian vandalism, neglect, or natural causes.			
	Structural repairs.			
	Traffic controls, lab testing, police officers, signage or inspection fees.			
Notes:	Any quantities above the provided scope of work will be performed upon the acceptance of a change order.			

Respectfully Submitted By:

Accepted By:

 Scott Mondor
 BPI

 Kurt Nielsen
 Travis County

(SAP Contract #4400000171, 11T00211NB)

ISSUED BY: PURCHASING OFFICE 700 LAVACA STREET 8 TH FLOOR AUSTIN, TX 78701	PURCHASING AGENT ASST: Rachel Fishback TEL. NO: (512) 854-9853 FAX NO: (512) 854-4211	DATE PREPARED: March 20, 2014
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ISSUED TO: 1000071362 BPI Environmental Services, Inc. Attn: Shane Bauerle PO Box 341839 Lakeway, Texas 78734	MODIFICATION NO.: 4	EXECUTED DATE OF ORIGINAL CONTRACT: August 26, 2011
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ORIGINAL CONTRACT TERM DATES: **Sept. 15, 2011 thru Sept. 14, 2012** CURRENT CONTRACT TERM DATES: **Sept. 15, 2013 thru Sept 14, 2014**

FOR TRAVIS COUNTY INTERNAL USE ONLY:

Original Contract Amount: \$ N/A Current Modified Amount \$ N/A

DESCRIPTION OF CHANGES: Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

The above numbered contract is hereby modified to include Contract Provisions for Non-Federal Entity Contracts under Federal Awards as stated in Attachment 3 to this modification 4.

The estimated requirements quantity of this contract is increased as listed in the table below. The total increase is estimated to be approximately \$389,406.15.

These estimated quantities are the best estimate of Travis County's needs at this time. The quantities are not firm and are not ordered or called for. Actual requirements will be state through issuance of individual purchase orders against this contract and no obligation to pay for any quantities shall be deemed to exist unless or until such purchase orders are issued.

Line Item	Description	Qty	Unit	Price	Total
1-01	Rock Berm- 18" Installation	30	LF	\$15.00	\$450.00
1-10	Geogrid for Gabions - Biaxial	75	SY	\$12.00	\$900.00
1-11	Gabion Installation	84	CY	\$150.00	\$12,600.00
1-12	Excavation for Gabion, Rip Rap, Dry Stack	243.5	HR	\$70.00	\$17,045.00
1-14	Furnish Topsoil	233	CY	\$5.00	\$1,165.00
1-15	Grade/Place Topsoil	78	HR	\$75.00	\$5,850.00
1-16	Seeding, Celluose Fiber Mulch	13989	SY	\$0.40	\$5,595.60
1-17	Seeding, Native Mix	531	SY	\$0.55	\$292.05
1-18	Soil Retention Blanket, Class 1, Type A	4324	SY	\$1.75	\$7,567.00
1-19	Soil Retention Blanket, Class 2, Type B	900	SY	\$2.00	\$1,800.00
1-23	Sodding, Bermuda Grass	7723	SY	\$3.25	\$25,099.75
1-24	Stone Rip Rap, Common, Dry	531.5	CY	\$125.00	\$66,437.50
1-30	Vegetative Watering Seedbed	577	EA	\$50.00	\$28,850.00
1-33	Removal of Silt Fence	808	LF	\$2.00	\$1,616.00
2-01	Pond Maintenance Service - Hand Work	227	HR	\$65.00	\$14,755.00
2-02	Pond Excavation - Front Loader	188	HR	\$100.00	\$18,800.00
2-03	Pond Excavation - Skid Loader	131	HR	\$85.00	\$11,135.00
2-07	PVC Repair 6 in	145	LF	\$5.00	\$725.00
2-08	Sand Replacement	314	CY	\$100.00	\$31,400.00
2-09	Waste Soil Disposal	1262.3	CY	\$100.00	\$126,230.00
3-01, mod 2	Concrete Rip Rap	35	CY	\$316.95	\$11,093.25

TOTAL \$389,406.15

Note to Vendor:

[X] Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.
[] DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: _____ BY: _____ SIGNATURE BY: _____ PRINT NAME TITLE: _____ ITS DULY AUTHORIZED AGENT	<input type="checkbox"/> DBA <input type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER
TRAVIS COUNTY, TEXAS BY: _____ CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT	DATE:
TRAVIS COUNTY, TEXAS BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	DATE:

Attachment 3

Erosion Control Services Contract

Contract Provisions for Non-Federal Entity Contracts Under Federal Awards

In addition to other provisions required by the Federal agency or non-Federal entity, all contracts made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

(A) Contracts for more than the simplified acquisition threshold currently set at \$150,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be effected and the basis for settlement.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 CFR Part 60, all contracts that meet the definition of "federally assisted construction contract" in 41 CFR Part 60-1.3 must include the equal opportunity clause provided under 41 CFR 60-1.4(b), in accordance with Executive Order 11246, "Equal Employment Opportunity" (30 FR 12319, 12935, 3 CFR Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at 41 CFR part 60, "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland "Anti-Kickback" Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 CFR Part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Act provides that each contractor or subrecipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 CFR Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable

to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR §401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended—Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6201).

(I) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR Part 1986 Comp., p. 189) and 12689 (3 CFR Part 1989 Comp., p. 235), "Debarment and Suspension." The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(J) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

(K) See §200.322 Procurement of recovered materials.