



# Travis County Commissioners Court Agenda Request

**Meeting Date:** February 4, 2014

**Prepared By/Phone Number:** Christy Moffett, LMSW 854-3460

**Elected/Appointed Official/Dept. Head:**

Sherri E. Fleming, County Executive of Travis County Health and Human Services & Veterans Service

**Commissioners Court Sponsor:** Judge Samuel T. Biscoe

Consider and take appropriate action on items related to the Substantial Amendments to the Program Year 2009-2013 Action Plans and Program Years 2011-2013 Consolidated Plan for the Community Development Block Grant provided by the U. S. Department of Housing and Urban Development (HUD):

- A. Review the comments received during the public comment period;
- B. Approve the final draft of the report and related new budgets; and
- C. Approve submission to the U.S. Department of Housing and Urban Development, San Antonio Field Office, Region VI.

## **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

Under the provisions of Title 1 of the Housing and Community Development Act of 1974 (42 USC 5301), the Federal government through the U.S Department of Housing sponsors a program that provides Community Development Block Grants (CDBG) to cities and counties to develop viable urban communities by providing decent housing and a suitable living environment and by expanding economic opportunities for low and moderate income persons. Since 2006, Travis County has received CDBG funds from HUD on an annual basis.

Travis County needs to amend its PY11-PY13 Consolidated Plan goals to align with proposed project changes. Amendments to its PY09-PY13 Action Plans to address a 5% reduction in PY13 funds, to direct project savings totaling \$862,673.99 to new projects and to add additional alternate projects for PY2013 also need to occur. The large amount of project savings is due to the homebuyer assistance project that did not perform as projected.

On December 12, 2013 the Travis County Commissioners Court approved the substantial amendment projects and goal re-alignments and a 30-day public comment period spanning from January 3, 2014, through February 3, 2014, as well as a public hearing on January 14, 2014. Notice of the comment period and public hearing occurred in newspapers of general circulation, through postal and electronic mailings, on the County's website, and the seven Travis County Community Centers.

- A. A mandatory period providing the public with an opportunity to comment on the draft of the Amendments occurred from January 3, 2014 through February 3, 2013. A public hearing was also held on Tuesday, January 14, 2014 at 9 a.m. at the Travis County Commissioners Court. At the time of writing this agenda request, no comments have been received. Updated back up will be provided if any written comments are received by 5 pm on Monday, February 3, 2014.
- B. From the time the draft of the CAPER was approved on December 30, 2013, small changes were made to the document including minor grammatical, wording and formatting edits to improve clarity and readability. Staff also updated the maps for the parks projects to align with some guidance provided by HUD on the area of benefit. The projects remained eligible, but the changes decreased the number of people benefiting from the Barkely Meadows project and the Richard Moya alternate projects which also impacted the change to the Consolidated Plan strategic goal numbers. The final draft of the Substantial Amendments is attached. See Exhibit A for a summary of all changes made to the final draft.
- C. The substantial amendment document needs to be turned in when the next CAPER is due on or before December 30, 2014 to the San Antonio Field Office, Region VI of the U.S. Department of Housing and Urban Development.

**STAFF RECOMMENDATIONS:**

- A. At this time, no comments have been received.
- B. Staff recommends approval of the final draft with the included edits.
- C. Staff recommends approval for submission to HUD.

**ISSUES AND OPPORTUNITIES:**

An update to the back up will be provided if comments are received by 5 pm on 2/3/14.

**FISCAL IMPACT AND SOURCE OF FUNDING:**

None.

**REQUIRED AUTHORIZATIONS:**

None

## EXHIBIT A: SUMMARY OF CHANGES MADE DURING COMMENT PERIOD

Below is a summary of major changes made to the Substantial Amendments draft during the public comment period. These changes do not include small changes to spelling, grammar, formatting, clarity, readability, etc.

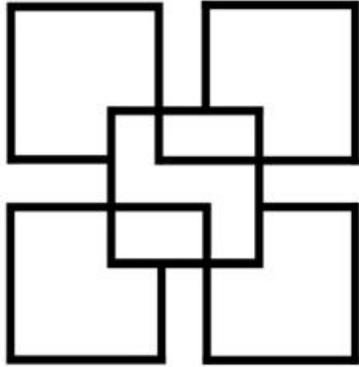
Change	Reason
<p>The number of people benefitting from the Barkley Meadows Flood Repair project changed from benefitting 8,559 people to 5,524 people. Additionally, the percentage of low to moderate income benefit decreased from 57.7% to 55.4%. All references to this information throughout the document have been changed including text, figures, maps and strategic plan goals. The project remains well within range as an eligible project.</p>	<p>HUD provided some guidance to staff that added additional analysis in relation to surrounding parks. Due to the proximity of so many City and County parks within a 5 mile radius, the area of benefit was reduced.</p>
<p>The number of people benefitting from the Richard Moya Flood Repair alternate projects changed from benefitting 9,162 people to 6,821 people. Additionally, the percentage of low to moderate income benefit decreased from 57.1% to 54.8%. All references to this information throughout the document has been changed including text, figures and maps. The project remains well within range as eligible alternate projects.</p>	<p>HUD provided some guidance to staff that added additional analysis in relation to surrounding parks. Due to the proximity of so many City and County parks within a 5 mile radius, the area of benefit was reduced.</p>

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by **Tuesdays at 5:00 p.m.** for the next week's meeting.

PY 2013

TRAVIS COUNTY CDBG  
SUBSTANTIAL  
AMENDMENTS

TO THE PY2011-2013  
CONSOLIDATED PLAN AND  
THE PY09 THROUGH PY13  
ACTION PLANS



# TRAVIS COUNTY, TX SUBSTANTIAL AMENDMENTS

Prepared by:  
Travis County Health and Human Services & Veterans Service  
CDBG Office  
Austin, Texas

**County Executive**  
Sherri E. Fleming

**CDBG Staff**  
Christy Copeland Moffett  
Martha Brown  
Elena Rivera

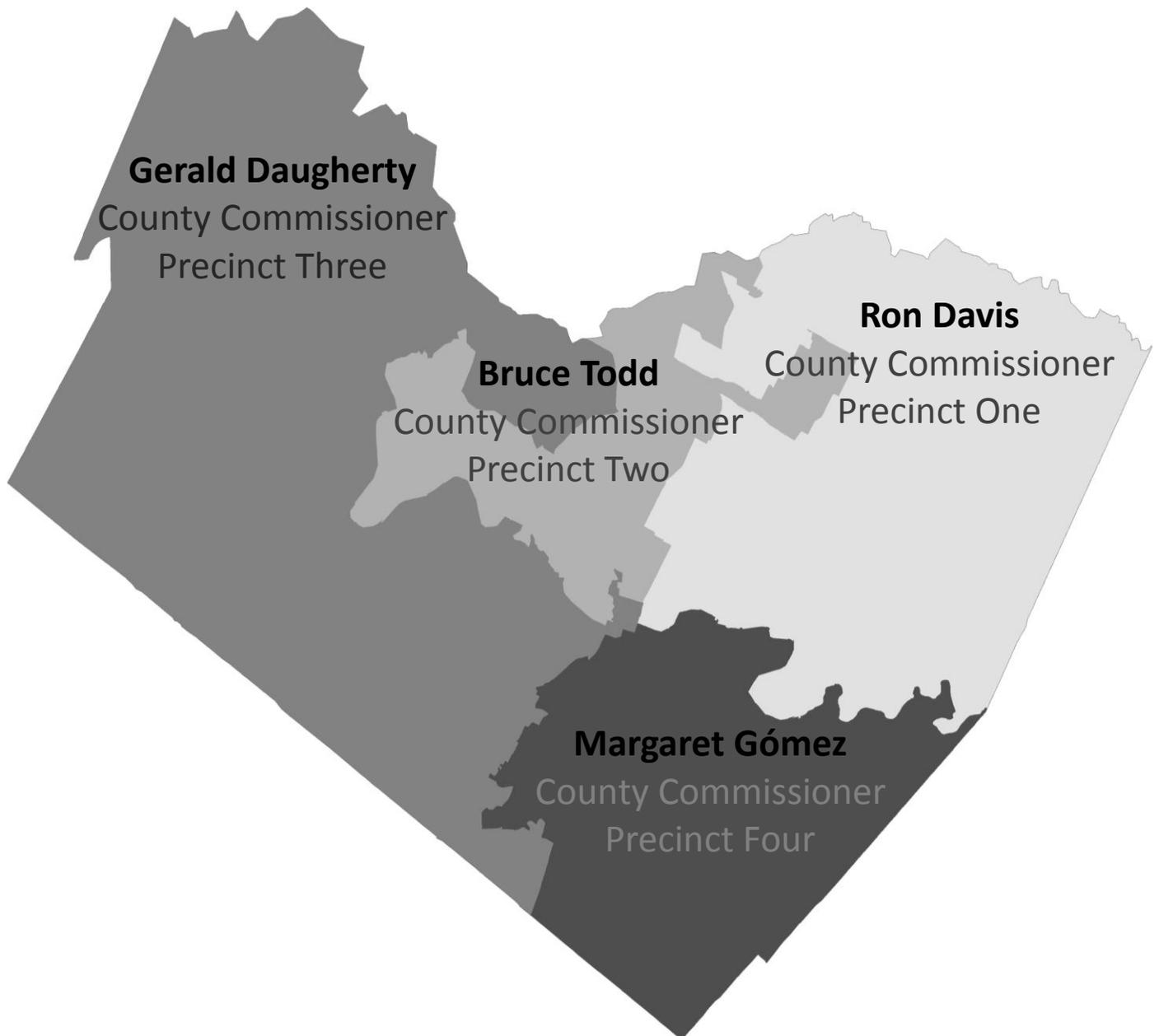
**Questions or Comments?**

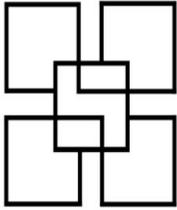
For questions or for more information, please contact the CDBG Office at [cdbg@co.travis.tx.us](mailto:cdbg@co.travis.tx.us).

# TRAVIS COUNTY, TX COMMISSIONERS COURT

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Samuel T. Biscoe  
Travis County Judge





## INTRODUCTION

The Community Development Block Grant (CDBG) initiative is a federal grant program administered by the U.S. Department of Housing and Urban Development (HUD). The program provides annual grants to cities and counties to carry out a variety of community development activities aimed at revitalizing neighborhoods, improving affordable housing options, and providing improved community facilities and services. Since 2006, Travis County has received CDBG funds from HUD on an annual basis.

The administration of the CDBG program follows a cycle that includes the drafting of a Consolidated Plan, an Action Plan, and an annual evaluation. The Consolidated Plan identifies the County's community and housing needs and outlines the strategies to address those needs over a five-year period. The Action Plan defines the specific activities and projects to be undertaken during each program year. The annual evaluation assesses yearly accomplishments.

Over the last two years, several projects have had cost savings and those funds need to be allocated for another purpose. Furthermore, due to slow spending, HUD reduced the Project Year 2013 (PY13) Action Plan funding by 5%. Consequently, a substantial amendment must occur to notify the public of the proposed changes and uses of funding.

According to Travis County's Citizen Participation Plan as required by HUD rules, a substantial amendment is required if any of the changes represent 1) a change in the location or beneficiaries of a project proposed under the Consolidated Plan or Action Plan; 2) a change in the scope of the project by more than 25%; or 3) a change in the funding of a new project that was not originally subject.

Travis County is proposing to amend its PY11-13 Consolidated Plan to amend the goals to align with project changes; and amendments to its PY09-13 Action Plans to address a 5% reduction in PY13 funds, to direct project savings totaling \$862,673.99 to new projects, and to add additional alternate projects for PY13. The large amount of project savings is due to the homebuyer assistance project that did not perform as projected.

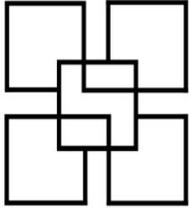
## Public Engagement

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010. The approved CPP identifies the strategies and structure to fully engage the community.

During the week of December 23, 2013, Travis County published a Public Notice announcing the availability of the draft Substantial Amendment, the public comment period, and the public hearing at Travis County Commissioners Court. The notice appeared in several area newspapers of general circulation that target the unincorporated areas of Travis County. Copies of the notices may be found in *Appendix A* (English) and *Appendix B* (Spanish). Public notices were also posted at the seven Travis County Community Centers, on the Travis County Website, the HHS/VS Department webpage, the CDBG website (English and Spanish), and Facebook and Twitter pages. Email and postal mail notices were provided to people who attended public hearings previously or who requested to be on the notification list.

Travis County HHS/VS drafted the Substantial Amendment and presented it to the Travis County Commissioners Court on December 17, 2013. Once reviewed by the Travis County Commissioners Court, the Substantial Amendment will be posted for public review and written comments prior to final approval by the Travis County Commissioners Court.

The comment period was held from January 3, 2014 to February 3, 2014. Additionally, a public hearing was held at Travis County Commissioners Court on January 14, 2014. The public had the opportunity to submit comments in writing via email or postal mail, or verbally at the public hearing. The draft Substantial Amendment was posted on the Travis County CDBG website ([www.co.travis.tx.us/CDBG](http://www.co.travis.tx.us/CDBG)), and copies of the full document were available for review at the seven Travis County Community Centers.



## AMENDMENT TO PY09-PY13 ACTION PLANS

### Reduction to the PY13 Action Plan Funds

In August 2013, the Travis County Commissioner Court approved submission of the PY13 Action Plan based on a planned allocation of \$909,925. Due to issues with timely spending of funds, HUD reduced the PY13 allocation by 5% (or \$54,391).

### Timely Spending of Funds

As part of the mandate from Congress, HUD is required to determine whether Community Development Block Grant (CDBG) grantees carry out their program in a timely manner. A grantee is considered to be timely if 60 days prior to the end of the grantee's program year, the balance in its line-of-credit does not exceed 1.5 times the annual grant. If the grantee exceeds the amount allowed at that 60-day mark, they are considered to be non-compliant. For Travis County, the timeliness test occurs every August. If the grantee fails to meet the timeliness requirements for two consecutive years, HUD can reduce the grant amount available for the next program year by the exact amount of the credit balance in excess of 1.5 times the annual grant. For the second year, the County is out of compliance with timeliness, with a ratio of 2.38, and was offered an informal consultation to discuss the factors that have contributed to its non-compliance. On September 9, 2013, County Judge Sam Biscoe, Sherri Fleming, and Christy Moffett participated in a conference call with HUD Officials from the San Antonio Field Office and Washington, DC.

The primary reasons the County did not meet its most recent timeliness test are related to the Homebuyer Assistance project that did not perform as expected – providing assistance to only one homebuyer, and a series of implementation struggles with the owner occupied home rehabilitation project. Both projects are new programs for CDBG, funded with money dating back from 2008 to the present.

Both projects' implementation schedules were set up to assist the County in achieving timeliness; however, both projects encountered unforeseen delays. For the Homebuyer Assistance project, in April 2013, eleven homebuyer applications were ready to close using FHA funding for the primary home loan; however, the subrecipient was unsuccessful in acquiring FHA approval for the program. Assistance was provided to one homebuyer using a conventional loan. In August 2013, the County sent a letter to the subrecipient notifying them of the intent to let the contract expire and close out procedures. The contract should be closed out as of November 30, 2013.

The Home Rehabilitation program was ready for implementation in March 2013; however, the first round of site specific environmental determinations was not ready until May 23rd. Site specific environmental determinations were started in January 2013. The County received some guidance from the Regional HUD office about contaminants and toxins needing to be checked at the State and Federal level. As a result of the guidance to check at the State level, the first house was not cleared until May 23, 2013. HUD gave the CDBG office permission to stop checking at the State level on July 18, 2013. Between May 23rd and July 18th, CDBG staff completed environmental reviews for seven houses providing clearance for home repairs to proceed on these houses. From July 19th to August 23rd, roughly one month, 19 houses were environmentally cleared, a 271% increase. At the close of the program year, repairs have been completed on seven houses with an additional 11 underway and four more out for bid. It is projected that the subrecipient will expend all funds in the contract by February 2014.

On November 12, 2013, the County was notified that \$54,391 would be removed from its PY13 allocation resulting in the grant award changing from \$909,925 to \$855,534, a reduction of 5%, requiring a substantial amendment to the PY13 Action Plan to address the reduction. Figure 1 outlines the fiscal and beneficiary impact to PY13 projects as a result of the reduction.

<b>Figure 1: PY13 Action Plan Changes</b>			
<b>Project</b>	<b>Original Funding</b>	<b>Reduced Funding</b>	<b>Reduction Impact</b>
PY13 Administration and Planning	\$181,985	\$171,106	Loss of \$10,879. This project does not have beneficiaries associated with it.
PY13 Social Work Expansion	\$75,000	\$75,000	No Fiscal or Beneficiary Changes.
PY13 Fair Housing & Tenants' Rights	\$50,000	\$50,000	No Fiscal or Beneficiary Changes.
PY13 Lake Oak Estates, Phase 3	\$425,000	\$425,000	No Fiscal or Beneficiary Changes.
PY13 Owner Occupied Home Rehabilitation	\$177,940	\$134,428	Loss of \$43,512. Reduction in beneficiaries by 3 houses. Project savings to be used make up the difference; therefore, no long term impact to beneficiaries.*
<b>TOTAL</b>	<b>\$909,925</b>	<b>\$855,534</b>	<b>Overall Impact: Loss of \$54,391 and 3 fewer homes rehabilitated.</b>

**Project Savings**

Over several program years, project savings have been identified. The chart below summarizes the project savings and reasons the projects did not spend all of its funding. Project savings are defined as funds available after a project’s completion.

<b>Figure 2: PY09-12 Project Savings</b>		
<b>Original Project</b>	<b>Project Savings</b>	<b>Reason for Savings</b>
PY12 Administration and Planning	\$34,036.76	One staff person was on maternity leave for a portion of the grant year and more time was charged to home rehabilitation environmental tasks than expected; therefore, all funds could not be expended.
PY12 Social Work Expansion	\$18,989.14	There was a staff vacancy mid-year; therefore, not all funds could be expended.
PY12 Fair Housing	\$21,816.00	Due to competing priorities, the contract for this project was delayed which impacted spending. Due to a cap on public service projects, the funding could not be carried over. The project continues with PY13 funds.
PY11 Administration and Planning	\$4,854.17	Not all funds were needed.
PY11 Social Work Expansion	\$29,031.23	There was a slow start up to the program due to a staff vacancy; therefore, not all funds could be expended.
PY10 Homebuyer Assistance	\$283,350.34	This project was implemented in September 2012, but did not perform as expected. Due to the tightened credit market and lack of FHA approval for the program, only one homeowner was assisted. The contract with the non-profit expired on September 30, 2013 and was not renewed due to performance.
PY09 Homebuyer Assistance	\$470,596.35	
<b>TOTAL</b>	<b>\$862,673.99</b>	<b>This dollar amount is available for reprogramming to new uses during PY13.</b>

**Reallocation of Funds**

Staff recommends the project savings in the PY09-12 Action Plans, outlined in Figure 2 above, be reallocated to the following projects outlined in Figure 3 below.

<b>Figure3: Reallocation of PY09-12 Project Savings</b>				
<b>Project</b>	<b>Amount</b>	<b>Impact</b>	<b>Priority in the PY11-13 Consolidated Plan</b>	<b>Summary of Project</b>
PY13 Owner Occupied Home Rehabilitation	\$315,572.00	12 houses  100% low/mod households	High	Assistance to homeowners with up to \$24,999 in repairs to improve substandard housing, accessibility and/or energy efficiency. A 5-year deferred, forgivable loan will be made to eligible households. Program targets households at 80% Median Family Income (MFI).
PY13 Barkley Meadows Flood Damage Repair	\$547,101.99	5,524 people  55.4% low-to-moderate income area	Medium priority, but <i>Urgent Need</i> due to Flood	Assistance to restore Barkley Meadows Park to its state prior to the October 31, 2013 flood. Project includes tree/debris removal, play area resurfacing, playscape replacement, fence repairs/replacement, curb stop replacement, bank stabilization and erosion mitigation, and replanting trees, re-sodding and/or other re-vegetation, as needed.
<b>TOTAL</b>	<b>\$862,673.99</b>			

**Project # 1: Home Rehabilitation - \$315,572**

**Project Description**

This project funds minor home repair services for low- and moderate-income homeowners in the unincorporated areas of Travis County and the Village of Webberville, to move homes towards Housing Quality Standards. The program seeks to improve the energy efficiency, physical living conditions, and safety in owner-occupied homes. A 0% interest, forgivable 5-year loan up to \$24,999 with no required annual or monthly payments is available. The loan is forgiven at a pro-rata rate of 20% for each year of home ownership. Examples of potential improvements include, but are not limited to: connections of houses to long-term viable sources of water (not part of a stand-alone infrastructure project), complementing weatherization services of other funding sources, septic tank repairs, and electrical and plumbing repairs. In the event that program income is created, it will be reinvested into the existing Home Rehabilitation project.

These funds are targeted toward homeowners at or below 80% MFI in the CDBG service area. This project will be administered by Meals on Wheels and More, Inc. Some of the allocation will partially fund a CDBG Planner position to complete environmental paperwork, and project delivery costs for Meals on Wheels and More, Inc. to complete income eligibility, reporting and other project delivery related tasks.

**Figure 4: General Project Information**

<b>CDBG Funding:</b>	\$315,572
<b>Leverage Funding:</b>	To be determined
<b>Program Delivery:</b>	Meals on Wheels and More, Inc.
<b>Program Oversight:</b>	Travis County Health and Human Services & Veterans Service
<b>Estimated Start/Completion Date:</b>	April 2014 –September 2014
<b>Location:</b>	Eligible homes in the unincorporated areas of Travis County and the Village of Webberville

**Figure 5: Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category:</b> Owner Occupied Housing	<b>Project:</b> Rehabilitation of existing units
<b>Eligible Activity:</b> Rehabilitation	<b>Outcome Category:</b> Availability/ Accessibility
<b>Objective Category:</b> Suitable Living Environment	<b>Specific Objective:</b> Improve the quality of owner housing
<b>Citation:</b> 570.202	<b>Accomplishment:</b> 12 houses
<b>Eligibility:</b> LMH	<b>Matrix Code:</b> 14A, Rehabilitation, Single Unit Residential and 14H Rehabilitation Project Delivery
<b>Priority in the 2011-2013 Strategic Plan #:</b> High	<b>Travis County HTE #:</b>

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## **Project # 2: PY13 Barkley Meadows Flood Damage Repair \$547,101.99**

### **Project Description**

On October 31, 2013, a flood event caused damage to homes, streets, water quality structures, and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes assistance to restore Barkley Meadows Park to its state prior to the October 31, 2013 flood. The Project includes tree/debris removal, play area resurfacing, playscape replacement, fence repair/replacement, curb stop replacement, bank stabilization and erosion mitigation, and re-planting trees, re-sodding and/or other re-vegetation, as needed.

While this project could fall under the Urgent Need national objective, the area qualifies as low-to-moderate income. The project will benefit 5,524 people, of which 55.4% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.) If the low-to-moderate income data changes prior the project being put under contract, the urgent need national objective will be used.

The work will be completed by a contractor and overseen by the Travis County Transportation and Natural Resources Department, Parks Division.

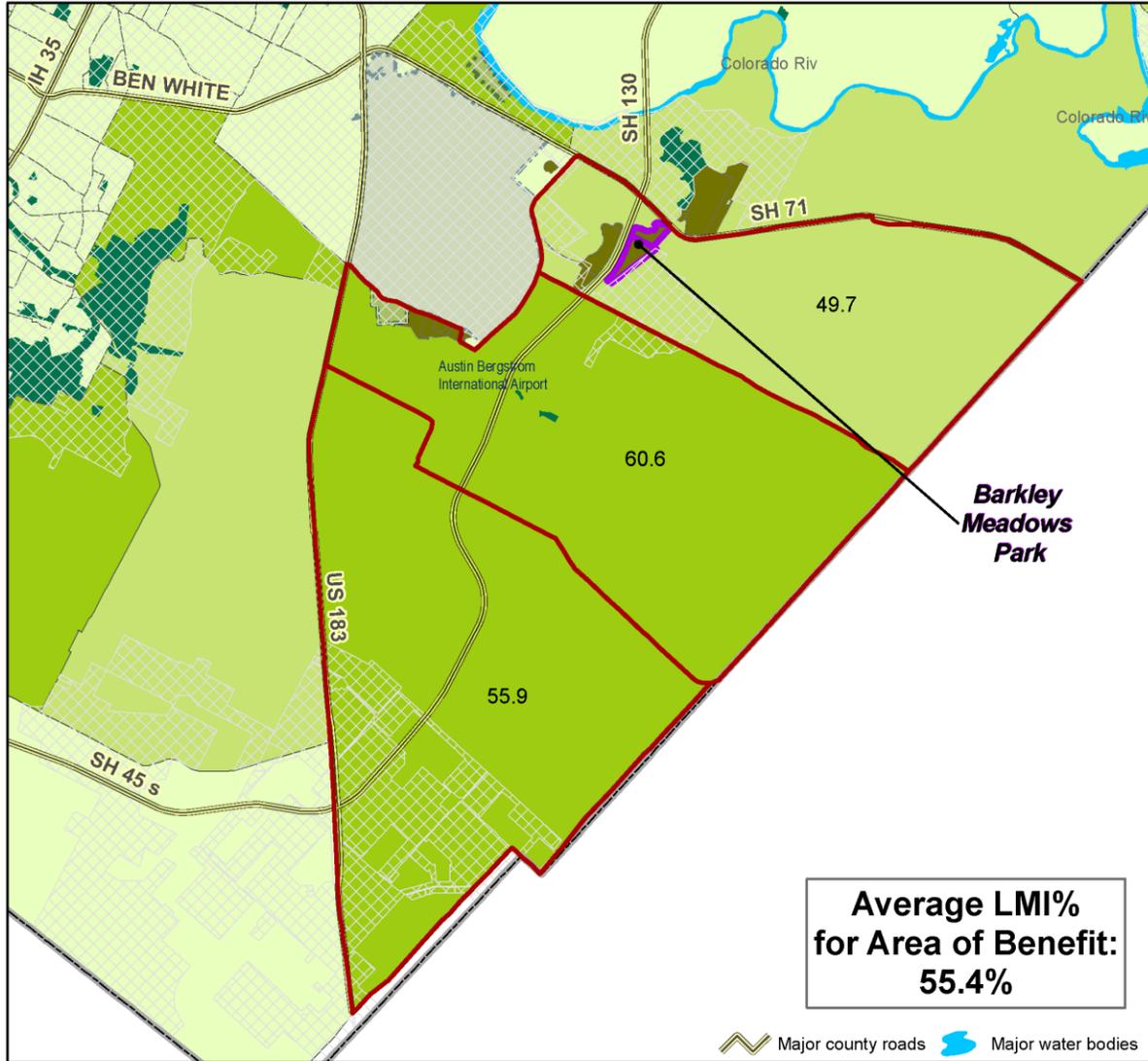
**Figure 6: General Project Information**

<b>CDBG Funding:</b>	\$547,101.99
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/Completion Date:</b>	February 2014 –June 2014
<b>Location:</b>	Barkley Meadows Park in Southeast Travis County. See map below for more detail.

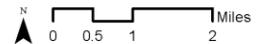
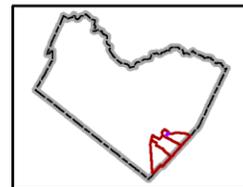
**Figure 7: Priority and Performance Measurement Information (HUD–prescribed)**

<b>Priority Need Category:</b>	Public Facility	<b>Project:</b>	Public Facilities
<b>Eligible Activity:</b>	Parks	<b>Outcome Category:</b>	Availability/ Accessibility
<b>Objective Category:</b>	Suitable Living Environment	<b>Specific Objective:</b>	Restore park to its pre-flood state
<b>Citation:</b>	570.201(c)	<b>Accomplishment:</b>	5,524 people
<b>Eligibility:</b>	LMA	<b>Matrix Code:</b>	03G
<b>Priority in the 2011-2013 Strategic Plan #:</b>	Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>	

**AREA OF BENEFIT for Barkley Meadows Park  
4529 SH 130, Del Valle, TX 78617  
Travis County, Texas**



- Barkley Meadows Park
- Area of Benefit
- Incorporated Areas
- Travis County Parks
- City of Austin Parks
- ABIA (airport)
- Travis County



Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.  
Created by: Travis County HHS/VS, CDBG Office, 2013

12/30/13

**Alternate Projects**

In July 2010, the Travis County Commissioners Court approved an amendment to the Citizen Participation Plan to allow for a list of alternate projects to be provided in the Annual Action Plan. This amendment provides the framework to allow the opportunity to have a list of projects that have the potential to be implemented quickly should a funded CDBG project experience cost savings, delays or barriers to completion.

Alternate Projects will contain the same level of information that funded projects contain to ensure appropriate review by the public. Approval by the Travis County Commissioners Court will be necessary to replace a funded project with an alternate or to fund an alternate with cost savings from a completed project, regardless of whether or not the increase or decrease exceeds 25 percent. These actions will not require a substantial amendment since the alternate projects will have gone through a public review process saving 60 to 90 days prior to fund reallocation.

In the event that the projects identified in this substantial amendment (affecting the PY09-PY13 Action Plans) are delayed, canceled, or are performed at a lower cost than the budgeted amount, the Travis County CDBG program plans to pursue one or more of the alternate project listed in Figure 8. For a full description of the alternate projects and Area of Benefit maps, refer to Appendix A.

**Figure 8: Additional Alternate Projects for PY13 Action Plan & PY09-12 Action Plan Reallocations**

Project	Amount	Impact	Priority in the PY11-13 Consolidated Plan	Summary of Project
Richard Moya Park Flood Damage Repair^	Up to \$250,000	6,821 people 54.8% low-to-moderate income (LMI) area	Medium priority, but <i>Urgent Need</i> due to Flood	Assistance to restore Richard Moya Park to its state prior to the October 31, 2013 flood. Project includes replacing “Small Play Area East” with surfacing, bank stabilization and re-sodding, tree planting and re-vegetation and/or reconstruction of Park.

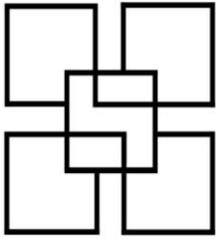
**Figure 8: Additional Alternate Projects for PY13 Action Plan & PY09-12 Action Plan Reallocations**

Project	Amount	Impact	Priority in the PY11-13 Consolidated Plan	Summary of Project
Detention Pond: Rehabilitation due to Flood Damage at Precinct 4 (5000 block of S US Hwy 183, south of Burleson Rd intersection)	Up to \$50,000	4,738 people 53.3% LMI area	Medium priority, but <i>Urgent Need</i> due to Flood	Restore the detention pond to its state prior the October 31, 2013 flood. Project includes repairing embankment and berm, grading and stabilization.
Outfall: Northeast Metro Park*	Up to \$15,000	394 people 36.1% LMI area	Medium priority, but <i>Urgent Need</i> due to Flood	Restore the outfall to its state prior the October 31, 2013 flood. Project includes reconstruction and repair of outfall and outfall channel.
Detention Pond: Gattis School Road*	Up to \$250,000*	1,495 people 20.9% LMI area	Medium priority, but <i>Urgent Need</i> due to Flood	Restore the detention pond to its state prior the October 31, 2013 flood. Project includes reconstruction of pond including addressing extensive channel embankment erosion. *If re-design is needed, the project will not be CDBG-eligible.
Detention Pond: Howard Lane	Up to \$50,000	4,364 people 53.5% LMI area	Medium priority, but <i>Urgent Need</i> due to Flood	Restore the detention pond to its state prior the October 31, 2013 flood. Project includes reconstruction of pond including addressing clogged culvert, erosion of channel, debris clean up and stabilization.

**Figure 8: Additional Alternate Projects for PY13 Action Plan & PY09-12 Action Plan Reallocations**

Project	Amount	Impact	Priority in the PY11-13 Consolidated Plan	Summary of Project
Richard Moya Park Flood Damage Additional Repair	Up to \$500,000	6,821 people 54.8% LMI area	Medium priority, but <i>Urgent Need</i> due to Flood	Assistance to complete restoration of Richard Moya Park to its state prior to the October 31, 2013 flood. Project includes any remaining unfunded items that need to be repaired to restore the Park to its pre-flood state. Work can include a variety of tasks from additional re-vegetation, reconstruction of paths and amenities, erosion controls, etc.

\*These projects do not meet criteria to serve at least 45.14% low-to-moderate income areas. The national objective used for these projects would be Urgent Need which is capped at 30% of the total amount of CDBG funding spent during the year.



## AMENDMENTS TO 2011-2013 CONSOLIDATED PLAN

The CDBG program is currently operating under a three-year Consolidated Plan that covers the Program Years 2011-2013. The Consolidated Plan includes a Strategic Plan that outlines the assistance goals and objectives over the planning period. The reallocation of funds proposed in this Substantial Amendment impact the goals originally established in the Strategic Plan that are summarized in several tables. For each table that is affected by the Substantial Amendment, the original table from the Consolidated Plan is shown followed by a revised table reflecting all applicable changes.

The table below summarizes the number of homeowner households at various income levels in unincorporated Travis County with housing problems, and the assistance goals of the CDBG program over the planning period. It includes assistance goals for the following projects: Land Acquisition, Homebuyer Assistance, and Home Rehabilitation. The goals for the Homebuyer Assistance project are captured in the “Carryover from Previous Years” numbers. Because funding from this project is being reallocated, the assistance goals related to it are being reduced. Similarly, because funding for the Home Rehabilitation project is being increased in PY13, the assistance goals for Year 3 are increased. The goals related to the Land Acquisition project are unaffected by the funding reallocations.

**Figure 9: Priority Housing Needs Summary Table, Owner Households (ORIGINAL)**

	Percent of Households	Number of Households <sup>i</sup>	Priority Need	Goals			
				Carryover from previous years	Year 1	Year 2	Year 3
<b>Very Low Income Household</b>	84%	1,782	High	10	3	3	3

<sup>i</sup> The number of households with a housing need was calculated based on the total number of households with a housing problem (see figure 3.23 in section 3.) Because this number was only available for all of Travis County, in order to estimate the need for the unincorporated areas alone, the total number of owner households with a housing problem at each income level was multiplied by the approximate percentage of population in Travis County that lives in the unincorporated area (17 percent.)

**Figure 9: Priority Housing Needs Summary Table, Owner Households (ORIGINAL)**

	Percent of Households	Number of Households <sup>i</sup>	Priority Need	Goals			
				Carryover from previous years	Year 1	Year 2	Year 3
<b>Low Income Household</b>	72%	1,618	High	27	3	3	3
<b>Moderate Income Household</b>	56%	2,451	Medium	52	1	6	1

**Figure 10: Priority Housing Needs Summary Table, Owner Households (REVISED)**

	Percent of Households	Number of Households <sup>ii</sup>	Priority Need	Goals			
				Carryover from previous years	Year 1	Year 2	Year 3
<b>Very Low Income Household</b>	84%	1,782	High	10	3	3	8
<b>Low Income Household</b>	72%	1,618	High	27	3	3	7
<b>Moderate Income Household</b>	56%	2,451	Medium	5	1	6	2

Specific objectives for each project related to housing are detailed in the Strategic Plan, and below are the tables for projects affected by this Substantial Amendment. Because the PY13 funding for the Homebuyer Assistance project will be reallocated, the expected number of number of households assisted in that year has been reduced to zero.

<sup>ii</sup> The number of households with a housing need was calculated based on the total number of households with a housing problem (see figure 3.23 in section 3. In the original Consolidated Plan) Because this number was only available for all of Travis County, in order to estimate the need for the unincorporated areas alone, the total number of owner households with a housing problem at each income level was multiplied by the approximate percentage of population in Travis County that lives in the unincorporated area (17 percent.)

**Figure 11: Homebuyer Assistance Objectives (ORIGINAL)**

Specific Objective	Source of Funds	Performance Indicator	Expected Number		
			PY 2011	PY 2012	PY 2013
Increase the affordability of owner housing by providing homebuyer assistance for low-to-moderate income households.	CDBG	Number of Households to purchase homes	20	15	4

**Figure 12: Homebuyer Assistance Objectives (REVISED)**

Specific Objective	Source of Funds	Performance Indicator	Expected Number		
			PY 2011	PY 2012	PY 2013
Increase the affordability of owner housing by providing homebuyer assistance for low-to-moderate income households.	CDBG	Number of Households to purchase homes	20	15	0

Additional funding has been reallocated to the Home Rehabilitation project; therefore, the goals for PY13 have been increased from 7 to 17 households assisted.

**Figure 13: Home Rehabilitation Objectives (ORIGINAL)**

Specific Objective	Source of Funds	Performance Indicator	Expected Number		
			PY 2011	PY 2012	PY 2013
Improve the quality of owner housing through home rehabilitation.	CDBG	Number of Households receiving repairs	20	8	7

**Figure 14: Home Rehabilitation Objectives (REVISED)**

Specific Objective	Source of Funds	Performance Indicator	Expected Number		
			PY 2011	PY 2012	PY 2013
Improve the quality of owner housing through home rehabilitation.	CDBG	Number of Households receiving repairs	20	8	17

The table below summarizes the non-housing community development gaps in funding as well as the assistance goals of the CDBG program over the planning period. One additional public facility (park) project is being added as a result of this Substantial Amendment, the Barkley Meadows Park Flood Damage Repair Project. The funding for this project has therefore been added to the Year 3 Goals for Non-Housing Community Development Activities.

**Figure 15: Non-Housing Community Development Activities (ORIGINAL)**

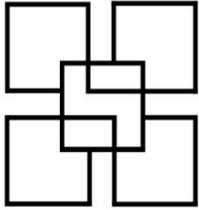
	Needs	Gap	Priority Need	Goals		
				Year 1	Year 2	Year 3
<b>Infrastructure</b>	\$26,000,000	\$26,000,000	High	\$145,000	\$280,000	\$380,000
<b>Community Services*</b>	\$3,000,000	\$3,000,000	High	\$118,500	\$118,500	\$118,500
<b>Public Buildings &amp; Facilities</b>	\$15,000,000	\$15,000,000	Medium	\$0	\$0	\$0
<b>Business &amp; Jobs</b>	\$2,000,000	\$2,000,000	Medium	\$0	\$0	\$0

\*Includes expanding service to Populations with Specialized Needs/Services

<b>Figure 16: Non-Housing Community Development Activities (REVISED)</b>						
	Needs	Gap	Priority Need	Goals		
				Year 1	Year 2	Year 3
<b>Infrastructure</b>	\$26,000,000	\$26,000,000	High	\$145,000	\$280,000	\$380,000
<b>Community Services*</b>	\$3,000,000	\$3,000,000	High	\$118,500	\$118,500	\$118,500
<b>Public Buildings &amp; Facilities</b>	\$15,000,000	\$15,000,000	Medium	\$0	\$0	\$547,101.99
<b>Business &amp; Jobs</b>	\$2,000,000	\$2,000,000	Medium	\$0	\$0	\$0

The Barkley Meadows Park Flood Damage Repair Project is a new project, not reflected in the original Consolidated Plan, and is a medium priority in the Consolidated Plan. This project is being added in response to the results of a catastrophic flood requiring an urgent need for repairs. The objectives for this project are reflected in the table below.

<b>Figure 17: Park Improvements Objective</b>					
Specific Objective	Source of Funds	Performance Indicator	Expected Number		
			PY 2011	PY 2012	PY 2013
Restore the park to its pre-flood state.	CDBG	Number of people who will benefit from the project	N/A	N/A	5,524



## PUBLIC COMMENT

Travis County implements a citizen participation process based upon 24 CFR Part 91.105 and the Citizen Participation Plan (CPP) approved by Travis County Commissioners Court on April 11, 2006 and amended on July 20, 2010. The approved CPP identifies the strategies and structure to fully engage the community.

### Advertisement

During the week of December 16, 2013, public notices were posted at the seven Travis County Community Centers, on the Travis County Website, the HHS/VS Department webpage, the CDBG website (English and Spanish), and Facebook and Twitter pages. Email and postal mail notices were provided to people who attended public hearings previously or who requested to be on the notification list. Additionally, during the week of December 23, 2013, Travis County published a Public Notice announcing the availability of the draft Substantial Amendment, the public comment period, and the public hearing at Travis County Commissioners Court. The notice appeared in several area newspapers of general circulation that target the unincorporated areas of Travis County, including *Hill Country News*, *The Oak Hill Gazette*, *The Villager*, *The Austin Chronicle*, *Pflugerville Pflag*, *Lake Travis View*, and *Westlake Picayune*; and the Spanish language newspapers *Ahora Sí* and *El Mundo*. Copies of the public notices may be found in Appendix B, Attachment 1 (English) and Appendix B, Attachment 2 (Spanish).

Travis County HHS/VS drafted the Substantial Amendment and presented it to the Travis County Commissioners Court on December 30, 2013. Once reviewed by the Travis County Commissioners Court, the Substantial Amendment will be posted for public review and written comments prior to final approval by the Travis County Commissioners Court.

### Comment Period

The comment period was held from January 3, 2014 to February 3, 2014. Additionally, a public hearing was held at Travis County Commissioners Court on January 14, 2014. The public had the opportunity to submit comments in writing via email or postal mail, or verbally at the public hearing. The draft Substantial Amendment was posted on the Travis County CDBG website ([www.co.travis.tx.us/CDBG](http://www.co.travis.tx.us/CDBG)), and copies of the full document were available for review at the seven Travis County Community Centers.

**Summary of Citizen Comments**

No comments were received during the public comment period or at the public hearing.

**Response to Comments**

Not applicable.

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APPENDIX A:

ALTERNATE  
PROJECTS

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## Alternate Project # 1: PY13 Richard Moya Park Flood Damage Repair – Up to \$250,000

### Project Description

On October 31, 2013, a flood event damaged homes, streets, water quality structures and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes assistance to restore Richard Moya Park to its state prior to the October 31, 2013 flood. The Project includes replacing Small Play Area East with surfacing, bank stabilization and re-sodding, tree planting and re-vegetation/re-construction of the park.

While this project could fall under the Urgent Need national objective, the area qualifies as low-to-moderate income. The project will benefit 6,821 people, of which 54.8% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.)

The work will be completed by a contractor and overseen by the Travis County Transportation and Natural Resources Department, Parks Division.

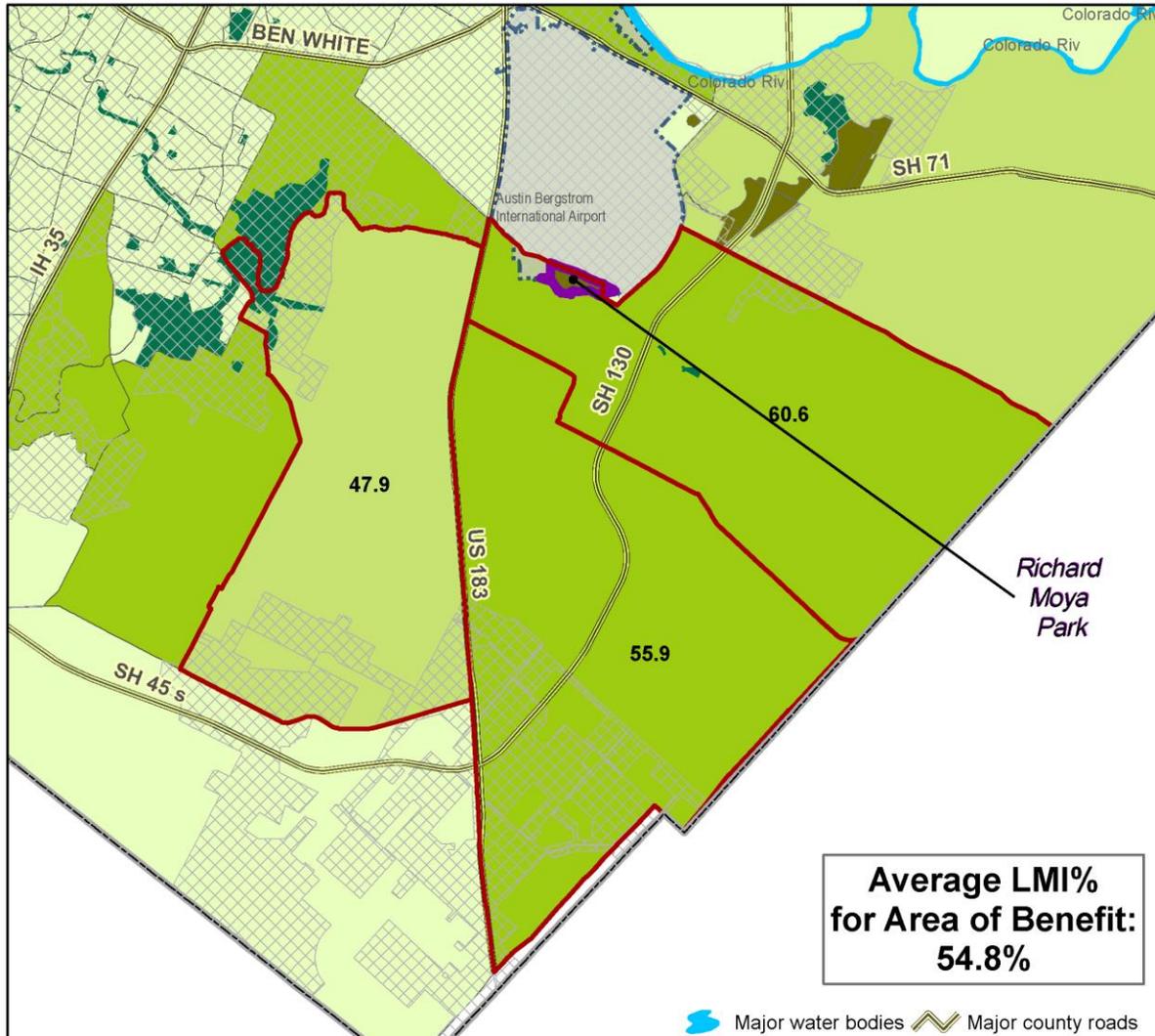
### Figure 18: General Project Information

<b>CDBG Funding:</b>	Up to \$250,000
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	County Employees or Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/Completion Date:</b>	TBD
<b>Location:</b>	Richard Moya Park in Southeast Travis County. See map for more detail.

**Figure 19: Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category:</b> Public Facility	<b>Project:</b> Public Facilities and Improvements
<b>Eligible Activity:</b> Parks	<b>Outcome Category:</b> Availability/Accessibility
<b>Objective Category:</b> Suitable Living Environment	<b>Specific Objective:</b> Restore park to its pre-flood state
<b>Citation:</b> 570.201(c)	<b>Accomplishment:</b> 6,821 people
<b>Eligibility:</b> LMA	<b>Matrix Code:</b> 03J
<b>Priority in the 2011-2013 Strategic Plan #:</b> Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>

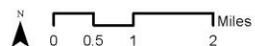
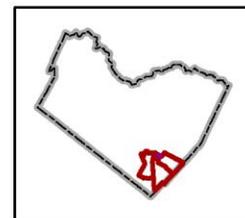
**AREA OF BENEFIT for Richard Moya Park**  
**10001 Burleson Rd, Austin, TX 78719**  
**Travis County, Texas**



- Richard Moya Park
- Area of Benefit
- Incorporated Areas
- Travis County Parks
- City of Austin Parks
- ABIA (airport)
- Travis County

**% of LMI Households per Block Group**

- 0.00 - 45.13%
- 45.14 - 50.99%
- 51.00 - 100.00%



Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.  
 Created by: Travis County HHS/VS, CDBG Office, 2013

12/30/13

**Alternate Project # 2: PY13 Precinct 4 Detention Pond Flood Damage Repair – Up to \$50,000**

**Project Description**

On October 31, 2013, a flood event damaged homes, streets, water quality structures and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes assistance to restore a detention pond in Precinct 4, located at the 5000 block of S US Hwy 183, south of Burleson Rd intersection, to its state prior to the October 31, 2013 flood. The Project includes repairing the embankment and berm, grading, and stabilization.

While this project could fall under the Urgent Need national objective, the area qualifies as low-to-moderate income. The project will benefit 4,738 people, of which 53.3% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.)

The work will be completed by a contractor and/or County Employees and overseen by the Travis County Transportation and Natural Resources Department.

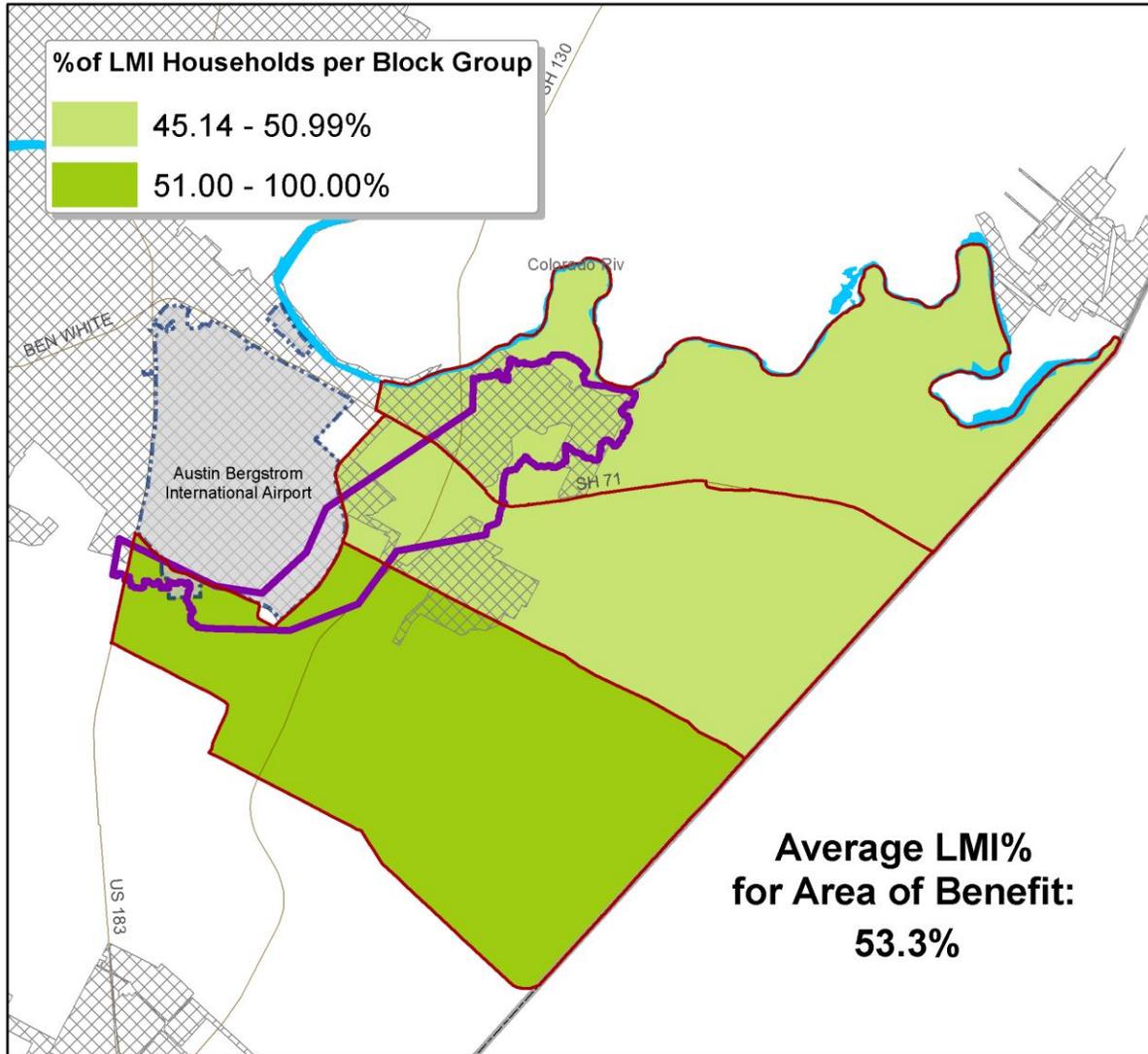
**Figure 20: General Project Information**

<b>CDBG Funding:</b>	Up to \$50,000
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	County Employees or Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/Completion Date:</b>	TBD
<b>Location:</b>	The 5000 block of S US Hwy 183, south of Burleson Rd intersection in Travis County. See map for more detail.

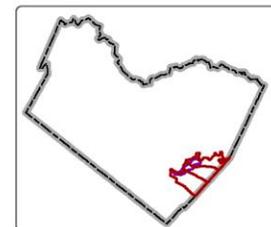
**Figure 21: Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category:</b> Public Facility	<b>Project:</b> Public Facilities and Improvements
<b>Eligible Activity:</b> Flood Drainage Improvements	<b>Outcome Category:</b> Availability/Accessibility
<b>Objective Category:</b> Suitable Living Environment	<b>Specific Objective:</b> Restore the pond to its pre-flood state
<b>Citation:</b> 570.201(c)	<b>Accomplishment:</b> 4,738 people
<b>Eligibility:</b> LMA	<b>Matrix Code:</b> 03I
<b>Priority in the 2011-2013 Strategic Plan #:</b> Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>

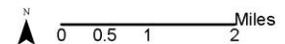
### AREA OF BENEFIT for Precinct 4 Water Quality Facility, a damaged stormwater facility in Travis County, Texas



- Precinct 4 Water Quality Facility
- Area of Benefit
- ABIA (airport)
- Travis County
- Incorporated Areas
- ~ Major water bodies
- ~ Major county roads



Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.  
 Damage Stormwater Facility data from Travis County TNR  
 Created by: Travis County HHS/VS, CDBG Office, 2013



## Alternate Project # 3: PY13 Outfall: Northeast Metro Park – Up to \$15,000

### Project Description

On October 31, 2013, a flood event damaged homes, streets, water quality structures and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes assistance to restore an outfall at Northeast Metro Park to its state prior to the October 31, 2013 flood. The Project includes reconstruction and repair of outfall and outfall channel.

The project qualifies under the Urgent Need national objective. The project will benefit 394 people, of which 36.1% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.)

The work will be completed by a contractor and/or County Employees and overseen by the Travis County Transportation and Natural Resources Department.

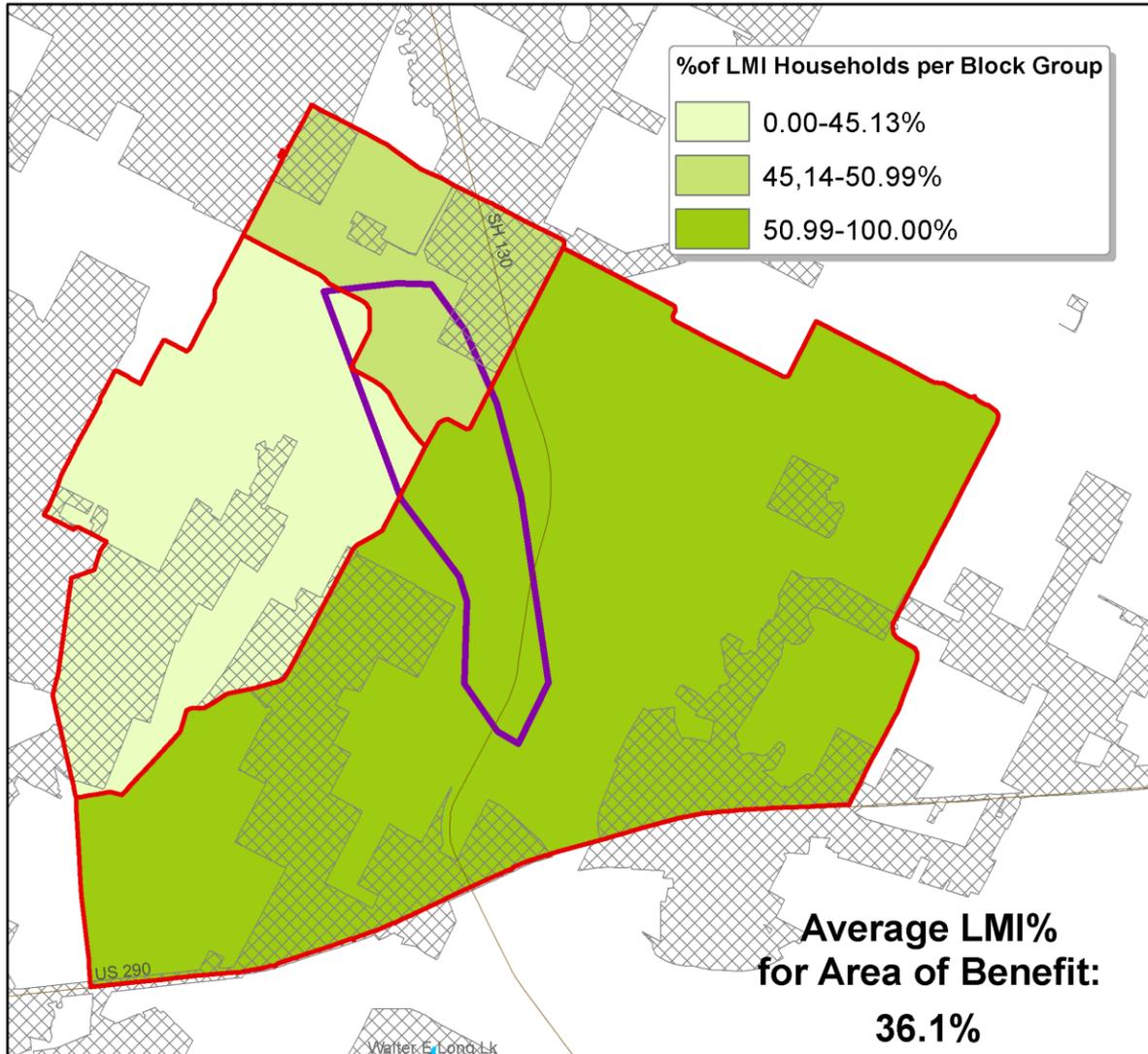
### Figure 22: General Project Information

<b>CDBG Funding:</b>	Up to \$15,000
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	County Employees or Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/ Completion Date:</b>	TBD
<b>Location:</b>	Northeast Metro Park. See map for more detail.

**Figure 23: Priority and Performance Measurement Information (HUD-prescribed)**

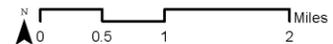
<b>Priority Need Category:</b>	Public Facility	<b>Project:</b>	Public Facilities and Improvements
<b>Eligible Activity:</b>	Flood Drainage Improvements	<b>Outcome Category:</b>	Availability/Accessibility
<b>Objective Category:</b>	Suitable Living Environment	<b>Specific Objective:</b>	Restore the pond to its pre-flood state
<b>Citation:</b>	570.2021(c)	<b>Accomplishment:</b>	394 people
<b>Eligibility:</b>	Urgent Need	<b>Matrix Code:</b>	03I
<b>Priority in the 2011-2013 Strategic Plan #:</b>	Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>	

### AREA OF BENEFIT for NE Metro Outfall, a damaged stormwater facility in Travis County, Texas



- NE Metro Outfall Facility
- Area of Benefit
- Incorporated Areas
- Major county roads
- Major water bodies

Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.  
 Damage Stormwater Facility data from Travis County TNR  
 Created by: Travis County HHS/VS, CDBG Office, 2013



## **Alternate Project #4: PY13 Detention Pond at Gattis School Road – Up to \$250,000**

### **Project Description**

On October 31, 2013, a flood event damaged homes, streets, water quality structures and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes assistance to restore a detention pond a Gattis School Road, located at 4400 block of Gattis School Road, near intersection of Links Lane, to its state prior to the October 31, 2013 flood. The Project includes reconstruction and repair of embankment erosion. If the project needs to be re-designed or rebuilt, it will not be considered for CDBG funding.

The project qualifies under the Urgent Need national objective. The project will benefit 1,495 people, of which 20.9% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.)

The work will be completed by a contractor and/or Travis County Employees and overseen by the Travis County Transportation and Natural Resources Department.

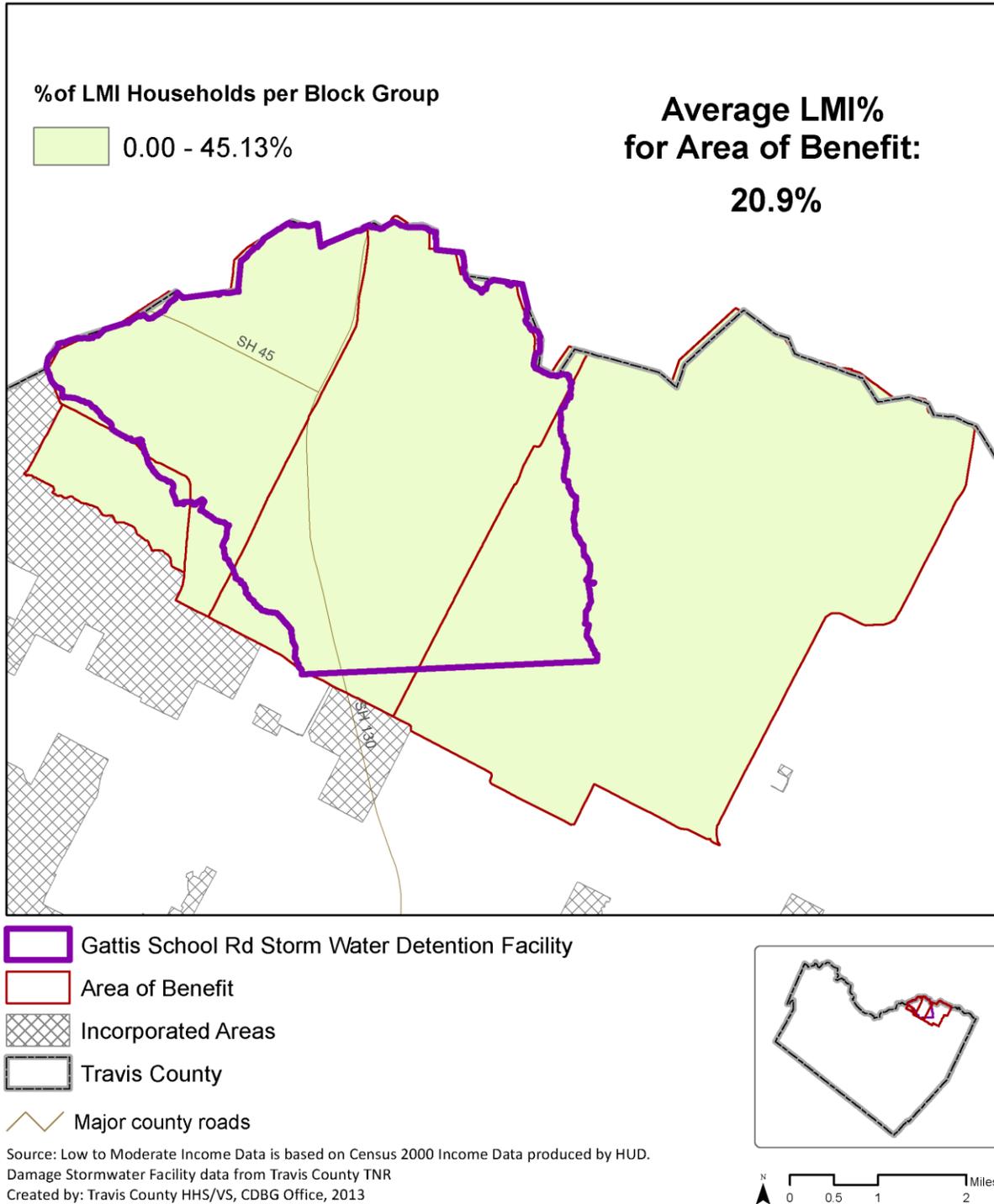
### **Figure 24: General Project Information**

<b>CDBG Funding:</b>	Up to \$250,000
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	County Employees or Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/Completion Date:</b>	TBD
<b>Location:</b>	Gattis School Road. See map for more detail.

**Figure 25: Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category:</b> Public Facility	<b>Project:</b> Public Facilities and Improvements
<b>Eligible Activity:</b> Flood Drainage Improvements	<b>Outcome Category:</b> Availability/Accessibility
<b>Objective Category:</b> Suitable Living Environment	<b>Specific Objective:</b> Restore the pond to its pre-flood state
<b>Citation:</b> 570.201(c)	<b>Accomplishment:</b> 1,495 people
<b>Eligibility:</b> Urgent Need	<b>Matrix Code:</b> 03I
<b>Priority in the 2011-2013 Strategic Plan #:</b> Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>

### AREA OF BENEFIT for Gattis School Rd Storm Water Detention Facility, a damaged stormwater facility in Travis County, Texas



**Alternate Project #5: PY13 Detention Pond Howard Lane – Up to \$50,000**

**Project Description**

On October 31, 2013, a flood event damaged homes, streets, water quality structures and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes assistance to restore a detention pond located at the 5200 block of E. Howard Lane between Harris Branch Parkway and Gregg Lane, to its state prior to the October 31, 2013 flood. The Project includes unclogging the culvert, repairing the eroded channel, and cleaning out and stabilizing the pond.

While this project could fall under the Urgent Need national objective, the area qualifies as low-to-moderate income. The project will benefit 4,364 people, of which 53.5% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.)

The work will be completed by a contractor and/or County Employees and overseen by the Travis County Transportation and Natural Resources Department.

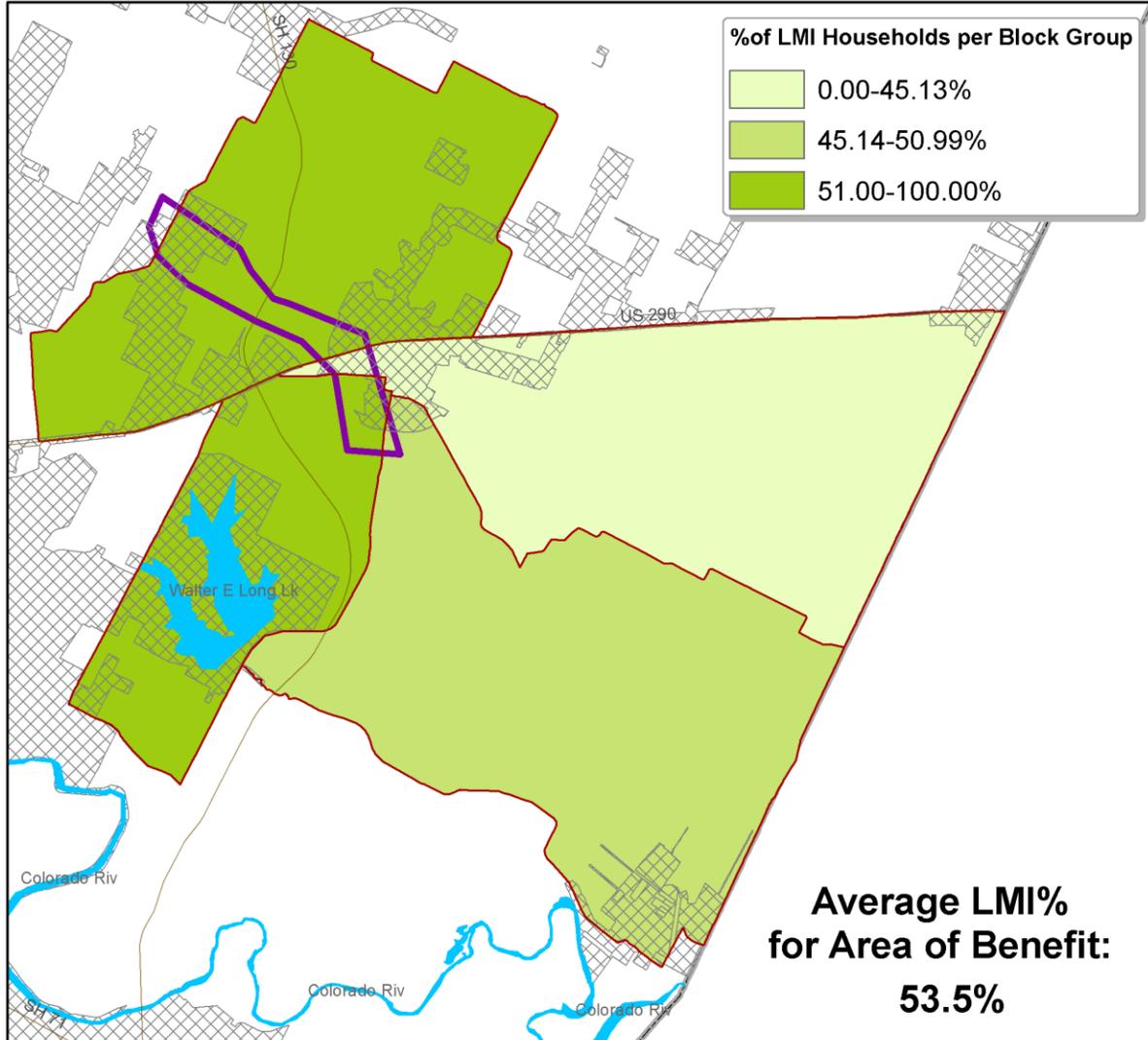
**Figure 26: General Project Information**

<b>CDBG Funding:</b>	Up to \$50,000
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	County Employees or Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/Completion Date:</b>	TBD
<b>Location:</b>	E. Howard Lane. See map for more detail.

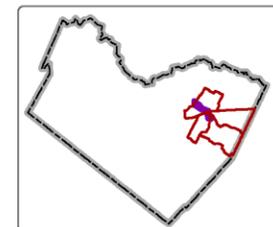
**Figure 27: Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category:</b> Public Facility	<b>Project:</b> Public Facilities and Improvements
<b>Eligible Activity:</b> Flood Drainage Improvements	<b>Outcome Category:</b> Availability/Accessibility
<b>Objective Category:</b> Suitable Living Environment	<b>Specific Objective:</b> Restore the pond to its pre-flood state
<b>Citation:</b> 570.2021(c)	<b>Accomplishment:</b> 4,364 people
<b>Eligibility:</b> LMA	<b>Matrix Code:</b> 03I
<b>Priority in the 2011-2013 Strategic Plan #:</b> Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>

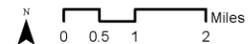
## AREA OF BENEFIT for Howard Lane Water Quality Facility, a damaged stormwater facility in Travis County, Texas



- Howard Ln Water Quality Facility
- Area of Benefit
- Incorporated Areas
- Travis County
- Major county roads
- Major water bodies



Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.  
 Damage Stormwater Facility data from Travis County TNR  
 Created by: Travis County HHS/VS, CDBG Office, 2013



## Alternate Project # 6: PY13 Richard Moya Park Additional Flood Damage Repair – Up to \$500,000

### Project Description

On October 31, 2013, a flood event damaged homes, streets, water quality structures and parks within Travis County. On November 4, 2013, the County Judge provided a flood disaster declaration. On Friday, December 12, 2013, Governor Rick Perry issued a State Disaster Proclamation for Travis and surrounding counties. On December 20, 2013, a Presidential Major Disaster Declaration was approved.

This project includes any remaining unfunded items that need to be repaired to restore the Park to its pre-flood state. Work may include a variety of tasks including additional re-vegetation, reconstruction of paths and amenities, erosion controls, etc.

While this project could fall under the Urgent Need national objective, the area qualifies as low-to-moderate income. The project will benefit 6,821 people, of which 54.8% are low-to-moderate income. (See the figures and Area of Benefit map below for more details and the location of project.)

The work will be completed by a contractor and overseen by the Travis County Transportation and Natural Resources Department, Parks Division.

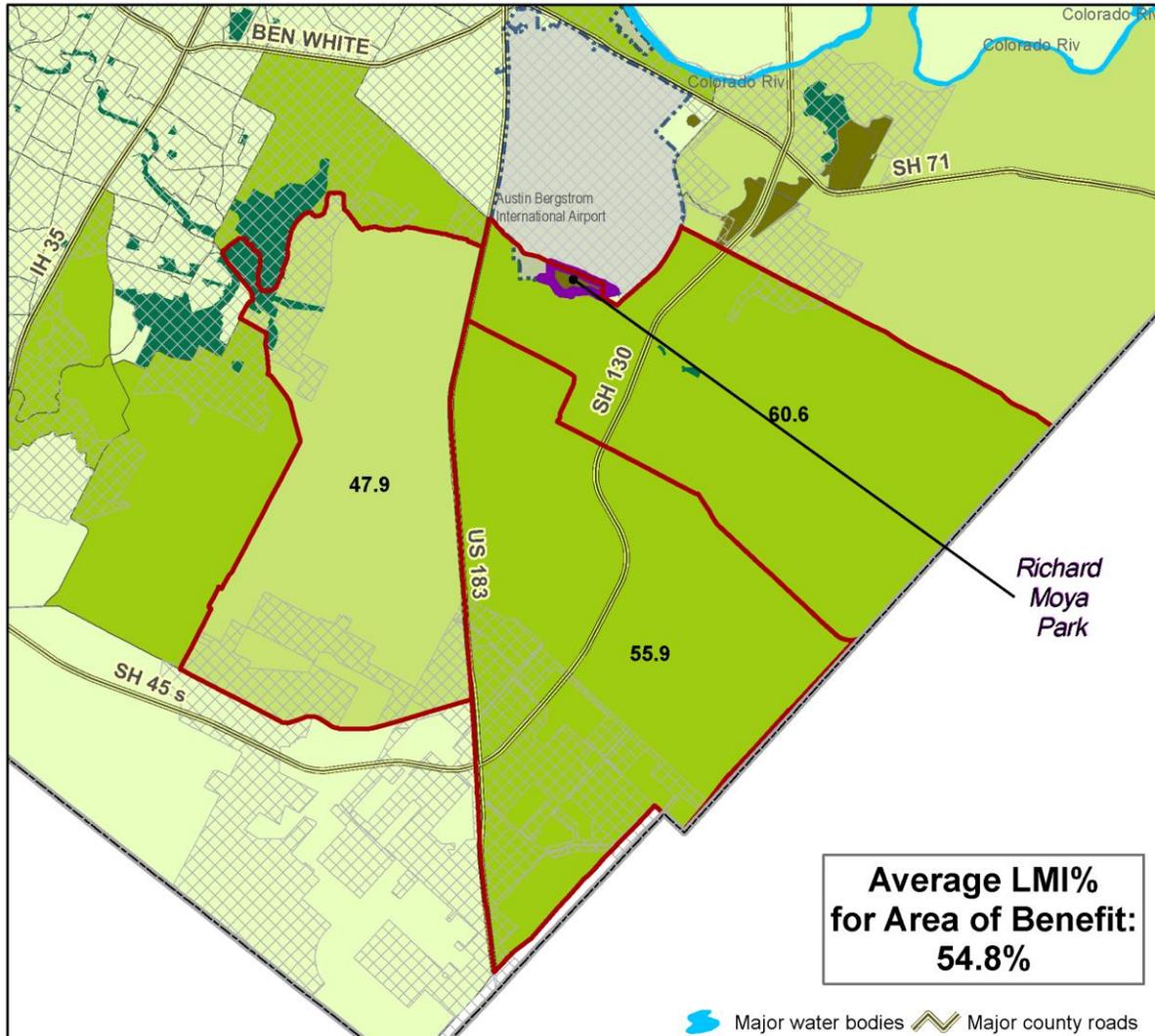
### Figure 28: General Project Information

<b>CDBG Funding:</b>	Up to \$250,000
<b>Leverage Funding:</b>	\$0
<b>Program Delivery:</b>	County Employees or Contractor, TBD
<b>Program Oversight:</b>	Transportation and Natural Resources – Parks
<b>Estimated Start/Completion Date:</b>	TBD
<b>Location:</b>	Richard Moya Park in Southeast Travis County. See map for more detail.

**Figure 29: Priority and Performance Measurement Information (HUD-prescribed)**

<b>Priority Need Category:</b> Public Facility	<b>Project:</b> Public Facilities and Improvements
<b>Eligible Activity:</b> Parks	<b>Outcome Category:</b> Availability/Accessibility
<b>Objective Category:</b> Suitable Living Environment	<b>Specific Objective:</b> Restore park to its pre-flood state
<b>Citation:</b> 570.201(c)	<b>Accomplishment:</b> 6,821 people
<b>Eligibility:</b> LMA	<b>Matrix Code:</b> 03J
<b>Priority in the 2011-2013 Strategic Plan #:</b> Medium, but Urgent due to Flood	<b>Travis County HTE #:</b>

**AREA OF BENEFIT for Richard Moya Park**  
**10001 Burleson Rd, Austin, TX 78719**  
**Travis County, Texas**

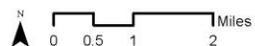
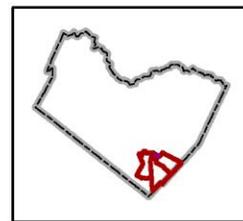


**Average LMI%  
 for Area of Benefit:  
 54.8%**

- Richard Moya Park
- Area of Benefit
- Incorporated Areas
- Travis County Parks
- City of Austin Parks
- ABIA (airport)
- Travis County

**% of LMI Households per Block Group**

- 0.00 - 45.13%
- 45.14 - 50.99%
- 51.00 - 100.00%



Source: Low to Moderate Income Data is based on Census 2000 Income Data produced by HUD.  
 Created by: Travis County HHS/VS, CDBG Office, 2013

12/30/13

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# APPENDIX B:

# PUBLIC NOTICE

Attachment 1: Public Notice in English

Attachment 2: Public Notice in Spanish

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Attachment 1 to Appendix B

TRAVIS COUNTY COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

**INVITATION TO COMMENT**  
**ON THE SUBSTANTIAL AMENDMENTS**  
**TO THE 2011-13 CONSOLIDATED PLAN & THE PY09-PY13 ACTION PLANS**

Travis County is eligible to substantially amend how the Community Development Block Grant (CDBG) funds from the U.S. Department of Housing and Urban Development (HUD) are used to benefit Travis County low- to moderate-income residents who live in the unincorporated areas of the county or the Village of Webberville. Travis County is amending its PY11-PY13 Consolidated Plan to amend the goals to align with project changes. Amendments to its PY09-PY13 Action Plans to address a 5% reduction in PY13 funds, to direct project savings totaling \$862,673.99 to new projects and to add additional alternate projects for PY13 are also occurring. The large amount of project savings is due to the homebuyer assistance project that did not perform as projected.

CDBG activities are aimed at revitalizing neighborhoods, improving affordable housing options and providing improved community facilities and services. You can comment on the proposed amendments, projects and actions by attending the public hearing or by sending your comments in writing via postal mail or e-mail.

**COMMENT PERIOD AND DRAFT DOCUMENT**

Comments will be accepted for 30 days beginning January 3, 2014 at 8:00 a.m. and ending February 3, 2014 at 5:00 p.m. Beginning January 3, 2014, drafts of the proposed substantial amendments and related summaries will be available for download on the Travis County CDBG webpage at: [www.co.travis.tx.us/CDBG](http://www.co.travis.tx.us/CDBG), and will be available for review at any of the seven Travis County Community Centers:

SOUTH RURAL COMMUNITY CENTER	TRAVIS COUNTY COMMUNITY CENTER	WEST RURAL COMMUNITY CENTER	NORTHWEST RURAL COMMUNITY CENTER	EAST RURAL COMMUNITY CENTER	PALM SQUARE COMMUNITY CENTER	POST ROAD COMMUNITY CENTER
3518 FM 973, <i>Del Valle</i> (78617)	15822 Foothills Farm Loop, Ste. D <i>Pflugerville</i> (78660)	8656-A Hwy 71W Ste. 1000, <i>Oak Hill</i> (78735)	18649 FM 1431, <i>Jonestown</i> (78645)	600 W. Carrie Manor St., <i>Manor</i> (78653)	100 N. IH-35, Suite 1000, <i>Austin</i> (78701)	2201 Post Rd., Suite 101, <i>Austin</i> (78704)

**PUBLIC HEARING**

You can provide your comment by attending the Public Hearing scheduled for Tuesday, January 14, 2013 at 9:00 AM at the Travis County Commissioners Courtroom, 700 Lavaca St, Austin, TX.

**MAILING YOUR COMMENTS**

You can mail your comments to: CDBG Program, Travis County, HHSVS P.O. Box 1748, Austin, TX 78767 or e-mail them to: [cdbg@co.travis.tx.us](mailto:cdbg@co.travis.tx.us).

Travis County is committed to compliance with the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act of 1973, as amended. Reasonable modifications and equal access to communications will be provided upon request. Please call 854-3460 for assistance.



Attachment 2 to Appendix B

EL PROGRAMA DE SUBSIDIOS GLOBALES DE DESARROLLO COMUNITARIO (CDBG) DEL CONDADO DE TRAVIS

## INVITACIÓN PARA COMENTAR SOBRE RECTIFICACIONES SUBSTANCIALES

### AL PLAN CONSOLIDADO 2011-13 Y A LOS PLANES DE ACCIÓN DE AP09-AP13

El Condado de Travis está calificado para enmendar substancialmente cómo utiliza los fondos del Programa de Subsidio Globales para el Desarrollo Comunitario (CDBG) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) destinados a beneficiar a residentes de ingresos bajos o medianos que residen en las áreas no incorporadas del Condado de Travis o la Villa de Webberville. El Condado está rectificando sus planes de acción de PY09-PY13 y el Plan Consolidado de 2011-13 para enmendar sus metas para que estén más de acuerdo con cambios en los proyectos. Además, se están enmendando los Planes de Acción de AP09-AP13 para incorporar una reducción de 5% en los fondos del AP13, para dirigir ahorros de \$862,673.99 hacia proyectos nuevos, y para añadir proyectos alternativos adicionales para el AP13. La gran cantidad de ahorros se debe a que el proyecto de asistencia a compradores de casas no funcionó como anticipado.

Las actividades CDBG tienen como propósito revitalizar comunidades, mejorar opciones de viviendas asequibles, y proporcionar servicios e instalaciones comunitarias mejoradas. El público puede realizar comentarios sobre las rectificaciones, los proyectos y acciones durante la audiencia pública o enviando sus comentarios por escrito a través del correo postal o por correo electrónico.

#### PERÍODO DE COMENTARIO Y DOCUMENTO PRELIMINAR

Los comentarios públicos se aceptarán por un período de 30 días a partir del 3 de enero de 2014 a las 8:00 a.m. hasta el 3 de febrero 2014 a las 5:00 p.m. A partir del 3 de enero de 2014, borradores de las rectificaciones, y resúmenes relacionados serán disponibles para descargar en la página del web del Programa de CDBG ([www.co.travis.tx.us/CDBG](http://www.co.travis.tx.us/CDBG)) o en uno de los siguientes siete centros comunitarios del Condado de Travis:

CENTRO COMUNITARIO RURAL DEL SUR	CENTRO COMUNITARIO DEL CONDADO DE TRAVIS	CENTRO COMUNITARIO RURAL DEL OESTE	CENTRO COMUNITARIO RURAL DEL NOROESTE	CENTRO COMUNITARIO RURAL DEL ESTE	CENTRO COMUNITARIO DE PALM SQUARE	CENTRO COMUNITARIO DE POST ROAD
3518 FM 973 <i>Del Valle</i> (78617)	15822 Foothills Farm Loop, Ste. D <i>Pflugerville</i> (78660)	8656-A Hwy 71W, Suite 1000 <i>Oak Hill</i> (78735)	18649 FM 1431 <i>Jonestown</i> (78645)	600 W. Carrie Manor St. <i>Manor</i> (78653)	100 N. IH-35 Suite 1000 <i>Austin</i> (78701)	2201 Post Rd. Suite 101 <i>Austin</i> (78704)

#### AUDIENCIA PÚBLICA

El público puede presentar sus comentarios asistiendo a la audiencia pública planificada para el martes 14 de enero de 2014 a las 9:00 AM en la Sala de Justicia de los Comisionados del Condado de Travis, en la siguiente dirección: 700 Lavaca St, Austin, TX.

#### ENVÍO DE COMENTARIOS

El público puede enviar sus comentarios por correo postal a la dirección: CDBG Program, Travis County HHSVS, P.O. Box 1748, Austin, TX 78767, o por correo electrónico a: [cdbg@co.travis.tx.us](mailto:cdbg@co.travis.tx.us).

El Condado de Travis está comprometido a cumplir con la Ley de Americanos con Discapacidades (ADA) y con la Sección 504 de la Ley de Rehabilitación de 1973, según su enmienda. Al solicitarlo, se proporcionarán modificaciones razonables e igual acceso a comunicaciones. Si necesita ayuda, por favor llame al 854-3460.



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# APPENDIX C: OCTOBER 2013 FLOOD EVENT

Attachment 1: Photos of flood event damage at Barkley Meadows Park

Attachment 2: Photos of flood event damage at Richard Moya Park

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**Attachment 1 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT BARKLEY MEADOWS PARK**



1



2

**Attachment 1 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT BARKLEY MEADOWS PARK *(continued)***



3



4

**Attachment 1 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT BARKLEY MEADOWS PARK *(continued)***



5

**Attachment 2 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT RICHARD MOYA PARK**



1



2

**Attachment 2 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT RICHARD MOYA PARK *(continued)***



3



4

**Attachment 2 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT RICHARD MOYA PARK (continued)**



5



6

**Attachment 2 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT RICHARD MOYA PARK (continued)**



7



8

**Attachment 2 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT RICHARD MOYA PARK *(continued)***



9



10

**Attachment 2 to Appendix C:  
PHOTOS OF FLOOD EVENT DAMAGE AT RICHARD MOYA PARK (continued)**



11



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