



## Travis County Commissioners Court Agenda Request

**Meeting Date:** January 7, 2014

**Prepared By/Phone Number:** Loren Breland, 854-4854

**Elected/Appointed Official/Dept. Head:** Cyd Grimes

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language:** Approve modification no. 10 to contract no. 4400000144, HTE contract no. 11T00032OJ, Waste Management of Texas, for refuse collection.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

This contract is for County wide refuse collection services. Commissioners Court approved the award of this contract on December 21, 2010.

This modification will extend the contract for an additional twelve (12) months from February 1, 2014 through January 31, 2015.

There have been no significant complaints or violations with TCEQ for Waste Management in the last twelve months.

Modification no. 9 was previously issued to reduce container sizes and quantities at the Downtown Jail and Correctional Complex effective March 1, 2013. This was approved by the Purchasing Agent on March 6, 2013.

Modification no. 8 exercised the second twelve month contract extension option and was approved by Commissioners Court on January 22, 2013

Modification no. 7 was previously issued to add two additional 8 cu. yd. containers at Northeast Metro Park effective October 1, 2012. This was approved by the Purchasing Agent on October 3, 2012.

Modification no. 6 was previously issued to add location at 502 East Highland Mall Blvd. effective July 1, 2012. This was approved by the Purchasing Agent on July 9, 2012.

Modification no. 5 was previously issued to add an additional 4 cu. yd. container at Milton Reimer Ranch Park effective March 1, 2012. This was approved by the Purchasing Agent on March 13, 2012.

Modification no. 4 exercised the first twelve month contract extension option and was approved by Commissioners Court on January 24, 2012

Modification no. 3 was previously issued to change the frequency of service at the SMART Facility in Del Valle effective October 18, 2011. This was approved by the Purchasing Agent on November 7, 2011.

Modification no. 2 was previously issued to add an additional 8 cu. yd. container at the Correctional Complex in Del Valle effective March 16, 2011. This was approved by the Purchasing Agent on March 24, 2011.

Modification no. 1 was previously issued to delete a location at the Correctional Complex in Del Valle effective February 1, 2011. This was approved by the Purchasing Agent on February 24, 2011.

➤ **Contract Modification Information:**

Modification Amount:

Modification Type: 12 Month Extension

Modification Period: February 1, 2014 through January 31, 2015

➤ **Funding Information:**

SAP Shopping Cart #:

Funding Account(s):

Comments: Funds for this requirement are encumbered on the following purchase orders and funds reservation documents.

Purchase orders: 4100030654

Funds reservation documents: 30001000, 300000977, 300000989

# FACILITIES MANAGEMENT DEPARTMENT

Roger A. El Khoury, M.S., P.E., Director



1010 Lavaca Street, Suite 400 • P.O. Box 1748, Austin, Texas 78767 • Phone: (512) 854-9661 • Fax: (512) 854-9226

## MEMORANDUM

**FMD Project:** SVCOT-23-14F-XM

**File:** 801

**TO:** Cyd Grimes, C.P.M., Purchasing Agent  
**FROM:** Roger A. El Khoury, M.S., P.E., Director  
**DATE:** November 25, 2013  
**SUBJECT:** Refuse Collection Services  
Contract 4400000144  
Option to Extend

A handwritten signature in blue ink, reading "Roger A. El Khoury".

Facilities Management Department (FMD) recommends exercising the option to extend the Refuse Collection Services Contract for one additional year. FMD has monitored the performance of Waste Management of Texas over the previous year and is satisfied that they are providing services in compliance with the terms of their contract. This one year extension will extend this contract through January 31, 2015.

Funding for Refuse Collection Services contract is included under Cost Center 1140030001. Please direct any questions on this recommendation to Rony Aouad at 44781.

### **COPY TO:**

Leslie Browder, County Executive, PBO  
Lloyd Evans, Maintenance Division Director, FMD  
Rony Aouad, Service Contract Manager, FMD  
Loren Breland, Purchasing Agent Assistant, Purchasing



# TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT

ESTELA P. MEDINA  
Chief Juvenile Probation Officer

ADMINISTRATIVE SERVICES  
COURT SERVICES  
DETENTION SERVICES  
PROBATION SERVICES  
RESIDENTIAL SERVICES  
SUBSTANCE ABUSE SERVICES  
DOMESTIC RELATIONS OFFICE  
JUVENILE JUSTICE  
ALTERNATIVE EDUCATION  
PROGRAM

**TO:** Cyd Grimes  
Purchasing Agent

**FROM:**   
Estela P. Medina  
Chief Juvenile Probation Officer

**RE:** Contract No. 440000144 Refuse Collection

**DATE:** December 11, 2013

Travis County Juvenile Probation department is currently contracting with Waste Management for refuse collection services. The department is satisfied with the current services and would like to extend the option for 12 months for waste removal pickup. Our location is referenced as **Juvenile C 8CU YDS** in the contract. Also, we pay a dumpster fee for three dumpsters @ \$3.00 per month. The department would like to exercise the option to extend the contract period for another year until January 31, 2015 with no revisions to the contract.

The following details the line item to be used for this contract.

**Vendor: 100002288**  
**Product Code: 76121500**  
**GL: 511820**  
**Cost Center: 1450130001**  
**Fund Reservation No: 300000989**

If you need additional information in order to proceed, please do not hesitate to contact me.

cc: Britt Canary  
Sylvia Mendoza  
Mary Nieves  
Michael Williams

EPM: SM





JAMES N. SYLVESTER  
Chief Deputy

# GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748  
Austin, Texas 78767  
(512) 854-9770  
www.tcsheriff.org

PHYLLIS CLAIR  
Major – Law Enforcement

DARREN LONG  
Major – Corrections

MARK SAWA  
Major - Administration & Support

Date: December 03, 2013

## MEMORANDUM

TO: Loren Breland, Purchasing

FROM: Samantha Peterman, Accounting Associate  
Thru: Maria Wedhorn, Financial Analyst, Sr.

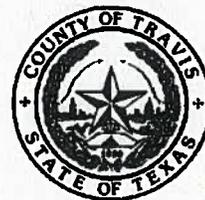
SUBJECT: Option to extend - Contract 11T000320J, Refuse Collection

The Travis County Sheriff's Office would like the option to extend the contract with Waste Management for another year.

Funding sources: Account Assignment#1370440001, GL#511820, Funds Reservation#300000977

If you have any question please feel free to give me a call at 854-4185.

XC: Maria Wedhorn, Financial Analyst



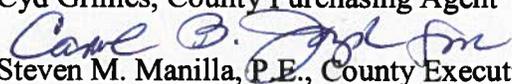
**TRANSPORTATION AND NATURAL RESOURCES**  
**STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE**

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700 Lavaca – 5<sup>th</sup> Floor  
Travis County Administration Building  
PO Box 1748  
Austin, Texas 78767  
Phone: (512) 854-9383  
Fax: (512) 854-4697

December 16, 2013

**MEMORANDUM**

**TO:** Cyd Grimes, County Purchasing Agent  
**FROM:**   
Steven M. Manilla, P.E., County Executive  
**SUBJECT:** Contract Extension 11T000320J  
**Refuse Collection for Travis County**

TNR recommends that Travis County extend the above mentioned contract for an additional one year period as permitted under the terms of the contract.

The product category for Refuse Collection is 76121500 and the budgeted cost centers are 1490250001 and 1490220001 account 511820. The Funds Reservation for FY14 is 30001000.

If you need additional information, please contact April Rodriguez at (512) 854-7676.

AR:SMM:ar

