



Travis County Commissioners Court Agenda Request

Meeting Date: January 21, 2013, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 1 to Contract No. 4400001509 with Patin Construction for NE Metro Park BMX Track Amenities Construction Project.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The NE Metro Park is a 400 plus acre metro park located in Precinct 2. The current parks amenities includes; open play meadow, pavilion, picnic tables, BBQ pits, playscapes, parking areas, trails, basketball courts, soccer/football fields, baseball/softball fields, cricket field, restrooms and skatepark.
- The NE Metro Park BMX Track Amenities Construction Project includes improvements to the cricket field parking, new roads, BMX track parking, landscaping, irrigation, water/wastewater, electric, pre-fab restroom and registration booth.
- Change Order number one (1) is needed to add the BMX track to the amenities construction contract. This will include, shaping the track, final track construction, asphalt turns, concrete starting hill, starting gate, irrigation, electrical, PA system and computer registration system. This change order is in the amount of \$396,758.08, and increases the contract amount from \$1,602,006.80 to \$1,998,764.88. The total amount increased of this change order is over the threshold amount for increases and therefore requires court approval.
- **Contract Expenditures:** Within the last 12 months \$178,208.79 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: \$1,602,006.80

Contract Type: Construction

Contract Period: Through Completion

➤ **Contract Modification Information:**

Modification Amount: \$396,758.08

Modification Type: Construction

Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

Funds Reservation in SAP: 300000858 & 300000981

Funding Center(s):

Comments:

TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE

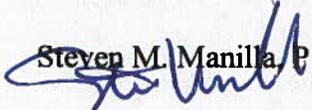


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MEMORANDUM

DATE: December 13, 2013

TO: Marvin Brice, Assistant Purchasing Agent

FROM:  Steven M. Manilla, P.E., County Executive

SUBJECT: Construction Change Order #1 for the NE Metro Park BMX Amenities
Construction Project
Contract No. 4400001509

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order #1 for the NE Metro Park BMX Amenities Construction Project.

Proposed Motion:

Consider and take appropriate action on a request to approve Construction Change Order # 1 for the NE Metro Park BMX Amenities Construction Project in Precinct Two.

Summary and Staff Recommendations:

The NE Metro Park BMX Amenities Project is a voter approved bond project. In March 2012, Travis County entered into a Professional Service Agreement with Halff Associates, Inc. for the design, bidding, and construction phase services of the park improvements for the cricket field and amenities for the proposed BMX track. Improvements included new roads and parking lots, landscaping, irrigation, water, as well as wastewater and electric services to the site. The construction documents for these amenity improvements were completed in May 2013 and went to bid in July 2013. In August 2013, the construction contract was awarded to Patin Construction, LLC through the competitive bidding process.

In June 2013, Travis County entered into a Professional Services Agreement with STANTEC for the design services of the BMX track layout. The construction documents for the BMX track improvements were completed in October 2013.

The current construction contract amount is \$1,602,006.80. With Change Order #1, in the amount of \$396,758.08, this will increase the contract amount to \$1,998,764.88. Work added in Change Order #1 includes the construction services to complete the BMX track based off of the construction documents from STANTEC.

Budgetary and Fiscal Impact:

Funding for this construction contract is from the 2005 and 2011 bond funds. Sources of funding required for this change order is provided in the following:

WBS Element: PKCN.149.000001

Funds Reservation	300000858	300000981	
Fund	4082	4060	4064
Fund Center	14902200000	14902200000	14902200000
GL	522030	522030	522030
IO		600016	600016
Amount	\$ 47,786.10	\$ 259,188.14	\$ 89,783.84
Total Funds Reserved	\$396,758.08		

Background:

NE Metro Park is a 400+ acre metro park located at 2703 Pecan Street. Improvements for the park consist of parking lots for the BMX and cricket locations, a new Park road off of Killingsworth Lane extending to the BMX and cricket parking lots, prefabricated restrooms, a BMX track, lighting for the parking lots, sport lighting for the track, water and electric services from the street to the site, landscaping, and irrigation. In addition, the BMX Track design and layout meet the necessary site restrictions and all USA BMX and Union Cycliste Internationale (UCI) standards and guidelines for a National Level BMX Race Track Facility.

Attachments: Change Order Form and Log

CC: Cyd Grimes, C.P.M., Purchasing Agent
Lee Perry, Purchasing
Charles Bergh, TNR Parks
Robert Armistead, TNR Parks
Kurt Nielsen, TNR Parks
Morgan Cotten, P.E., TNR Public Works
Steve Sun, P.E., TNR Public Works
Odette Tan, P.E., TNR Public Works
Donna Williams-Jones, TNR Financial Services
Isabelle Lopez, TNR Financial Services
Tawana Gardner, TNR Financial Services

**TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM**

Modification No: 1

(NE Metro Park BMX Track Amenities

Project Name:

Patin Construction

Contract No.:

4400001509

Change Order Description:

Additional Construction services to add the BMX track

This change order is requested for the following reason(s):

Additional Construction services to add the BMX track

NEW BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES			
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	PREVIOUS AMOUNT	
71	Mobilization	LS	1	\$19,500.00	\$19,500.00							
72	Fill-Onsite Soil-Track Base, Hill and VIP-Labor Only	CY	4710	\$8.50	\$40,035.00							
73	Import Fill-Clay (80% clay/ 20% sand)-aver. 3' profile-Labor Only	CY	5615	\$5.00	\$28,075.00							
74	Soil Stabilizer Agent-Soiltac	SF	11370	\$2.00	\$22,740.00							
75	Slot Drain-5"-Bottom of Start hills	LF	66	\$300.00	\$19,800.00							
76	4" Bituminous Pavement-No Base Material	SF	9490	\$4.00	\$37,960.00							
77	4" Painted Striping-Start Hill & Berms	LF	2682	\$4.00	\$10,728.00							
78	4' Painted Arrow Diagrams	EA	31	\$150.00	\$4,650.00							
79	Epoxy Sport Coat Coating-Start Hill Ramp Front	SF	2141	\$5.00	\$10,705.00							
80	Keystone Interlocking Retaining Wall 12"x12" block	SF	2660	\$28.00	\$74,480.00							
81	Tuff Blocks-2'x2'x3"-Custom Logo	EA	36	\$150.00	\$5,400.00							
82	Dasher Boards-Start Hill	LF	104	\$173.00	\$17,992.00							
83	Banners-Start hill-Finish Line	EA	2	\$2,000.00	\$4,000.00							
84	Seeded Grass-Bermuda Variety	SF	34468	\$0.06	\$2,068.08							
85	6" Concrete-Start Hill-Reinforced	SF	2871	\$6.00	\$17,226.00							
86	4" Concrete-Reinforced	SF	602	\$4.50	\$2,709.00							
87	2" Pipe Guard Rails-Staging Ramp and Chutes	LF	160	\$110.00	\$17,600.00							
88	2" Pipe-Guard Rails-Gate Operator Box	LF	42	\$125.00	\$5,250.00							
89	LED Light Stand-Cartessa-AGC 4P	EA	2	\$450.00	\$900.00							
90	Air Compressor	EA	1	\$850.00	\$850.00							
91	Rapid Start Air Ram-4"	EA	1	\$850.00	\$850.00							
92	Automated Gate Controller-Brain Box	EA	1	\$975.00	\$975.00							
93	TARA Speakers	EA	2	\$100.00	\$200.00							
94	Elite Series 8 person Drum Gate	EA	1	\$25,000.00	\$25,000.00							
95	PA System	EA	1	\$10,000.00	\$10,000.00							
96	Starting Hill and Finish Line Truss- Aluminum	EA	2	\$5,500.00	\$11,000.00							
97	Computer Registration System	EA	1	\$2,000.00	\$2,000.00							
98	2" Conduit-Gate Electric/ Air Hose	LF	271	\$15.00	\$4,065.00							
TOTAL						\$396,758.08						

NET OVERRUN/(UNDERRUN) \$396,758.08

Materials \$ 223,775.00
 Services \$ 172,983.08
TOTAL \$ 396,758.08

TIME Extension: 90 Days

TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM
Modification No: 1

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

REQUESTED BY:



Contractor
Date 12/13/13

RECOMMENDED FOR APPROVAL BY:



Project Manager
Date 12/13/2013



Division Manager
Date 12/13/2013



Public Works Director
Date 12/13/2013

APPROVED:



County Executive, TNR
Date 12/20/13

Purchasing Agent

Date

County Judge

Date

