



Travis County Commissioners Court Agenda Request

Meeting Date: December 30, 2013

Prepared By/Phone Number: Shannon Pleasant, CTPM 854-1181 /
Marvin Brice, CPPB 854-9765

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Consider and Take Appropriate Action on Request to Renew Interlocal Agreement No. 4400000375, Austin Travis County Integral Care Main Agreement.

Travis County Health and Human Services and Veterans Service (TCHHSVS) Department has requested the Purchasing Office to place on the Court's Agenda a request to renew and prevent expiration of the Austin Travis County Integral Care (ATCIC) Main Interlocal Agreement. The agreement will expire December 31, 2013. TCHHSVS is currently working with the County Attorney's office and ATCIC on finalizing the Statement of Work; and as such it is not ready for presentation to the Court at the time of this agenda preparation. Once the agreement is finalized it will be presented on a separate agenda.

- **Contract Expenditures:** Within the last 12 months \$1,058,291 has been spent against this contract/requirement.
- **Contract-Related Information:**
 - Award Amount: \$1,011,054
 - Contract Type: Interlocal Agreement
 - Contract Period: January 1, 2007 – December 31, 2007
- **Contract Modification Information:**
 - Modification Amount: \$1,058,291
 - Modification Type: Interlocal Agreement
 - Modification Period: January 1, 2014 – September 30, 2014

ID# 9992

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

➤ **Solicitation-Related Information:** Not Applicable

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations:** Not Applicable

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

SAP Shopping Cart #: FR# 300000947

Funding Account(s):

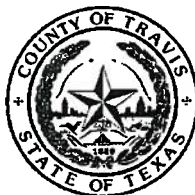
Comments:

APPROVED: _____
County Judge, Samuel Biscoe

DISAPPROVED: _____
County Judge, Samuel Biscoe

ID# 9992

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**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: December 4, 2013

TO: Cyd Grimes, Travis County Purchasing Agent, CPM, CPPO

FROM:

Sherri E. Fleming

Sherri E. Fleming

County Executive for Travis County Health and Human Services
and Veterans Service

SUBJECT: ATCIC Main renewal (4400000375)

Proposed Motion:

Consider and take appropriate action on the renewal of the interlocal agreement, known as the ATCIC Main, with Austin Travis County Integral Care (ATCIC) for general mental health and intellectual and developmental disabilities services that has been drafted and is currently being reviewed by the vendor but will not be returned in time to be posted on the final 2013 Commissioners Court agenda. If approved, consider authorizing the Travis County Judge to sign the renewal document included as backup if no substantive changes are made by the vendor.

Summary and Staff Recommendation:

Under this Interlocal, ATCIC is required to serve as the lead in assessment, planning, and evaluation functions relative to mental health, intellectual/developmental disabilities, and substance abuse services in support of the Community Action Network process. (Substance abuse services are primarily funded through a separate interlocal contract between the City of Austin, ATCIC and the County referred to as the SAMSO contract.) ATCIC uses funding from the County, and the City of Austin under a separate agreement, to fulfill its obligations as the designated Mental Health and Intellectual/Developmental Disability Authority in Travis County. ATCIC also is

responsible for the provision of certain mental health and intellectual/developmental disability services, either as a direct provider or through subcontracts with other providers, for the priority populations defined by the Texas Department of State Health Services. The priority populations include adult diagnoses of schizophrenia, bi-polar disorder or clinically severe depression and children with severe and persistent mental illness, including those with current or previous involvement in the criminal justice system.

The 2014 contract has been drafted and sent to the ATCIC General Counsel for review.

TCHHSVS staff recommends approving this renewal.

Budgetary and Fiscal Impact:

The contract is being renewed for nine-months in order to bring it in sync with Travis County's fiscal year. The nine-month contract amount is \$1,058,291. The contract funds are under Funds Reservation #300000947.

Issues and Opportunities:

The services provided by this contract need to be continued while the renewal is being reviewed.

Background:

TCHHSVS is working to get this renewal back from the vendor as soon as possible.

Cc: Nicki Riley, Travis County Auditor
Kapp Schwebke, Financial Analyst, Travis County Auditor's Office
Mary Etta Gerhardt, Assistant County Attorney, Travis County Attorney's Office
Leslie Browder, County Executive, Planning and Budget Office
Aerin Toussaint, Analyst, Planning and Budget Office
Shannon Pleasant, Purchasing Agent Assistant, Travis County Purchasing Office
Kathleen Haas, Finance Manager, TCHHSVS
Caula McMarion, Accountant, TCHHSVS