



Travis County Commissioners Court Agenda Request

Meeting Date: December 17, 2013

Prepared By/Phone Number: Michael Long/854 4850; Marvin Brice/854 9765

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 1 to Contract No. 4400000391, Austin-Travis County Integral Care for Psychiatric Nurse Practitioner (PNP) Services.

Purchasing Recommendation and Comments: Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

During calendar year 2011, 85% of inmates with mental issues were seen within a seven day time frame while calendar year 2012 brought a drop to 81% of the inmates seeing a PNP within that same seven day period. The acceptable goal should be that 95% of inmates see a PNP within the seven day period.

In the past two years, additional responsibilities were added to the existing provider to bring the current program up to acceptable standards.

Modification No. 1 will add an additional PNP to the program, enhancing the performance measures and allow staff to treat inmates with mental health issues in a timely manner and increase their level of care.

The estimated days of service for one PNP is currently 224 days annually with the addition of a second PNP bringing the total estimated days of service to 460 days. (PNP #1, 224 days; PNP #2, 236 days).

The current rate of \$614.88 per day will remain the same for the additional PNP and will increase the contract amount from \$137,733.12 to \$282,844.80, a total increase of \$145,111.68.

➤ **Contract Expenditures:** Within the last 12 months \$130,004.06 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: \$137,733.12

Contract Type: Professional Services

Contract Period: 12/28/2010 – 9/30/2011

➤ **Contract Modification Information:**

Modification Amount: \$145,111.68

Modification Type: Professional Service

Modification Period: 12/17/2013 – 9/30/2014

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:

Responses Received:

HUB Information:

% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

SAP Shopping Cart #:

Funding Account(s): 1370490001/GL 511070

Comments: Funds Reservation #300000988



JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770

PHYLISS CLAIR
Major - Law Enforcement

DARREN LONG
Major - Corrections

MARK SAWA
Major - Administration & Support

MEMORANDUM

To: Mike Long, Assistant Purchasing Agent

From: *mw* Maria Wedhorn, TCSO Financial Analyst Lead

Through: Linda Hollis, TCSO Accountant Associate

Date: November 5, 2013

Subject: Psychiatric Nurse Practitioner Services - Contract Modification

Travis County Sheriff's Office request a modification on the Current Contract for Psychiatric Nurse Practitioner Services with Austin Travis County Integral-Contract No 4400000391.

During Calendar Year 2011 85% of inmates with Mental Health issues were seen within the seven day time frame. During Calendar Year 2012 there was a drop to 81% of the inmates seeing a Psychiatric provider within the seven day period. The Acceptable Goal is to be 95% of inmates seeing a Psychiatric provider within the seven day period.

In the past two years we have added to the Providers responsibilities to bring our program up to acceptable standards. Adding another Psychiatric Nurse to the Program will enhance performance measures and allow staff to treat inmates with Mental Health issues in a timely manner and increase their level of care.

The modification request is to increase the estimated days of the existing Nurse Practitioner Services. The existing rate of \$614.88 per day (8 Hr Work Day) will remain the same. The request is to also include a Second Nurse Practitioner at the existing rate of the Contract using the same estimated days of service.

Current Contract:
Not to Exceed-per County Fiscal Year- **\$137,733.12**.-Estimated 224 Days of Service

The Requested Modification increase-
Add **\$145,111.68** to existing Contract- for an additional Estimated 236 Days of Service

The modified Psychiatric Nurse Contract with Austin Travis County Integral Care :should not exceed **\$282,844.80**- per County Fiscal Year, for an Estimated **460** Days of services for both Nurse Practitioners.

Funding will be expensed within General Fund - Cost Center 1370490001- GL 511070

If you have any questions, please contact me at 512-854-5219

cc: Major Mark Sawa
cc: Maria Wedhorn
cc: Paul Matthews



Safety, Integrity, Tradition of Service

ISSUED BY: PURCHASING OFFICE
PO BOX 1748
AUSTIN, TX 78767

PURCHASING AGENT ASST: Michael Long
TEL. NO: (512) 854-4850
FAX NO: (512) 854-9185

DATE PREPARED: November 12, 2013

ISSUED TO: Austin-Travis County Integral Care
PO Box 3548
Austin, TX 78764
Attn: David Evans, Exec. Director

MODIFICATION NO.: 1

EXECUTED DATE OF ORIGINAL CONTRACT: 12/28/2010

ORIGINAL CONTRACT TERM DATES: 12/28/2010-9/30/2011

CURRENT CONTRACT TERM DATES: 10/1/2013-9/30/14

FOR TRAVIS COUNTY INTERNAL USE ONLY:

Original Contract Amount: \$137,733.12

Current Modified Amount \$ 282,844.80

DESCRIPTION OF CHANGES: Upon execution of this modification, the contract is modified as provided below:

1. Pursuant to section 16.1, AMENDMENTS, an additional Psychiatric Nurse Practitioner (PNP) will be added to the contract at the current rate of \$614.88 per day.
2. The estimated days of service for one PNP is currently 224 days annually and the addition of a second PNP will bring the total estimated days of service to 460 days (PNP #1, 224 days; PNP #2, 236 days).
3. The contract amount will increase from \$137,733.12 to \$282,844.80, a total increase of \$145,111.68.
4. The addition of the second Psychiatric Nurse Practitioner will allow more inmates with mental health issues to be treated in a timely manner and increase their level of care.

Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

Note to Vendor/City:

Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.

DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: _____

BY: _____
SIGNATURE

BY: _____
PRINT NAME

TITLE: _____
ITS DULY AUTHORIZED AGENT

- DBA
- CORPORATION
- OTHER

DATE:

TRAVIS COUNTY, TEXAS

BY: _____
CYD V. GRIMES, C.P.M., CPPO, TRAVIS COUNTY PURCHASING AGENT

DATE:

TRAVIS COUNTY, TEXAS

BY: _____
SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE

DATE: