# Travis County Commissioners Court Agenda Request 

Meeting Date: December 3, 2013
Prepared By/Phone Number: Jason G. Walker/44562; Marvin Brice, CPPB, Assistant Purchasing Agent
Elected/Appointed Official/Dept. Head: Cyd Grimes Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve contract award for Howard Lane II Roadway Extension, IFB No. B1307-006-JW, to the low bidder, Jordan Foster Construction, LLC.
> Purchasing Recommendation and Comments: Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
> The Howard Lane II Roadway Extension project is for the extension of Howard Lane, from Cameron Road/Harris Branch Parkway to SH 130, designed as a four (4) lane divided roadway with a bicycle lane and sidewalk on each side. Also included in the design of this extension are a subsurface storm drainage system, two (2) bridges, and the relocation of associated utilities. Additionally, a developer funded project, Hill Lane, will be constructed under this contract.
$>$ This project is jointly funded by adjacent landowners Trafalgar and Schryver, through separate developer agreements, the City of Austin (COA), through an Interlocal Agreement, and the Texas Department of Transportation (TxDoT), through an Advance Funding Agreement.
> Subject IFB opened on November 30, 2013, with three (3) bids received in response to the solicitation. The apparent low bidder is Jordan Foster Construction, LLC with a base bid of $\$ 8,199,974.50$.
$>$ TNR is recommending for contract award Jordan Foster Construction, LLC for the Base Bid amount of $\$ 8,199,974.50$, along with Additive Alternate \#1, in the amount of $\$ 8,620,137.90$, for COA Howard Lane, Alternate \#1, in the amount of $\$ 2,246,441.33$, for COA Cameron Rd/Harris Branch Parkway to Gregg Lane), Additive Alternate \#3, in the
amount of $\$ 215,415.35$, for Trafalgar Hill Lane, Additive Alternate \#4, in the amount of $\$ 546,629.00$, for COA Waterline, and Additive Alternate \#5, in the amount of $\$ 137,948.50$, for Trafalgar Howard Lane Culvert System. The contract total sum is $\$ 19,966,546.58$
> Contract Expenditures: Within the last N/A months $\$ 0.00$ has been spent against this contract/requirement.

## Contract-Related Information:

Award Amount: \$19,966,546.58
Contract Type: Construction
Contract Period: 400 working days after issuance of notice-toproceed.

## Contract Modification Information: N/A

Modification Amount:
Modification Type:
Modification Period:

## > Solicitation-Related Information:

Solicitations Sent: via Bidsync Responses Received: 3
HUB Information: Vendor is not a HUB \% HUB Subcontractor: 30.95\%

## > Special Contract Considerations:

$\square$ Award has been protested; interested parties have been notified.
$\square$ Award is not to the lowest bidder; interested parties have been notified.
$\square$ Comments: N/A

## > Funding Information:

$\boxtimes$ Shopping Cart/Funds Reservation in SAP: 300000608, 300000849, 300000968
$\boxtimes$ Fund Center(s): 1490190000, 1490294050, 1490304050
$\square$ Comments:

## MEMORANDUM

DATE: $\quad$ October 31, 2013

TO: Marvin Brice, Ç.P.P.B., Assistant Purchasing Agent
FROM: Steren Manifha, P.E., County Executive
SUBJECT: Howard Lane II Extension
Award of Construction Contract

## Agenda Item

TNR hereby requests that the Purchasing Department place an item on the Commissioners Court agenda for the November $12^{\text {th }}$ or $19^{\text {th }}, 2013$ voting session to award the construction contract for the proposed extension of Howard Lane (from Cameron Road to SH 130, including a section of Cameron Road/Harris Branch Parkway from just south of Howard Lane to Gregg Lane) in Precinct One.

## Proposed Motion:

Consider and take appropriate action on the recommendation to award a roadway construction contract for the Howard Lane II Extension Project in Precinct One to Jordan Foster Construction, LLC, the lowest responsive and responsible bidder.

## Summary and Recommendations

The Howard Lane II project will extend existing 4-lane arterial from Cameron Road (Harris Branch Parkway) to SH 130 in Precinct One. This project was authorized under the 2005 Bond Program. Additional County funding is also available from CO funds and Travis County Precinct One bond program savings.

The proposed design is a 4-lane divided roadway (MAD4) with a bicycle lane and sidewalk on each side of the street. The Howard Lane limits are from Cameron Road/Harris Branch Parkway to SH 130. The Cameron Road/Harris Branch Parkway limits are from just south of Howard Lane to Gregg Lane. The design also includes subsurface storm drainage system, two bridges, and associated utility relocations. Hill Lane, a developer funded project, will also be constructed under this contract.

The project is jointly funded by adjacent landowners (through developers' agreements), Travis County, City of Austin (City) (through an Interlocal Agreement), and Texas Department of Transportation (TxDOT) (through an Advance Funding Agreement).

This roadway is classified by Capital Area Metropolitan Planning Organization (CAMPO) as an arterial (MAD4) in the CAMPO Mobility 2035 transportation plan.

Three bids were received by Purchasing on August 30, 2013. The project solicitation, bids, and funding sources are shown in the attached Bid Summary Table.
The options being recommended for award are:

| Item | Description \& Funding Source | Amount |
| :--- | :--- | :---: |
| A | Base Bid Howard Ln (Travis County ) | $\$ 8,199,974.50$ |
| B | Additive Alternate \#1 Howard Ln (COA Howard Ln) | $\$ 8,620,137.90$ |
| D | Alternate \#1 (COA Cameron Rd/Harris Branch to Gregg Lane) | $\$ 2,246,441.33$ |
| E | Additive Alternate \# 3 Hill Lane (Trafalgar) | $\$ 215,415.35$ |
| F | Additive Alternate \# 4 (COA Waterline) | $\$ 546,629.00$ |
| G | Additive Alternate \# 5 (Trafalgar Howard Ln Culvert System) | $\$ 137,948.50$ |
| Total Contract Amount |  | $\mathbf{\$ 1 9 , 9 6 6 , 5 4 6 . 5 8}$ |

TNR recommends award of the construction contract in the amount of $\$ 19,966,546.58$ for the Howard Lane II Extension Project in Precinct One to the lowest responsive and responsible bidder, Jordan Foster Construction, LLC.

## Budgetary and Fiscal Impact

The project is jointly funded by adjacent landowners (through developers' agreements), Travis County, City of Austin (City) (through an Interlocal Agreement), and Texas Department of Transportation (TxDOT) (through an Advance Funding Agreement). Attachment "C" is a copy of the deposit warrant for the City of Austin's funding.

## Funding Information:

| WBS: RDCN.149.000011 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Fund Reservation | Fund | Fund Center | GL |  | Amount |
| 300000608 | 2032 | 1490190000 | 522040 | \$ | 5,657,408.86 |
| 300000608 | 4059 | 1490190000 | 522040 | \$ | 1,462,591.14 |
| 300000849** | 4043 | 1490190000 | 522040 | \$ | 579,879.00 |
| $300000849 * *$ | 4046 | 1490190000 | 522040 | \$ | 571,530.40 |
| Total County and TxDOT \$ 8,271,409.40 |  |  |  |  |  |
| Deposit Warrant | City of Austin |  |  |  |  |
| 4100017199 | 4050 | 1490294050 | 511973 | \$ | 11,413,208.23 |
|  | Developer (Trafalgar \& Schryver) |  |  |  |  |
|  |  |  |  |  |  |
| 4100017578 | 4050 | 1490304050 | 522040 | \$ | 107,707.68 |
| 4100017579 | 4050 | 1490304050 | 522040 | \$ | 107,707.68 |
| 4100017579 | 4050 | 1490304050 | 522040 | \$ | 66,513.60 |
| Total Developer \$ 281,928.96 |  |  |  |  |  |

Total City and Developer \$11,695,137.19
Total Funding $\mathbf{\$ 1 9 , 9 6 6 , 5 4 6 . 5 9}$
**This funding requires Commissioner Court approval before it can be used for this project.

## Issues and Concerns

This project has been approved for award by TxDOT, a condition of the AFA.

## Contract award Timeline

Three Bids were received by Purchasing on November 30, 2013. TNR requested that this item be placed on the Court's agenda for the November $12^{\text {th }}$ or $19^{\text {th }}, 2013$ Court voting session.

If approved by the Court, please ask that the Construction Procurement Specialist coordinate with TNR's Project Manager Chiddi N'Jie on a date to issue the Notice-to-Proceed to the contractor. If you need additional information, you may call him at ext. 47585.

Attachments:

1. Attachment "A" - Project Location Map
2. Attachment "B" - Bid Tabulation
3. Attachment "C" - Deposit Warrant

Copy: Cyd V. Grimes, C.P.M., Purchasing Agent
Jason Walker, Purchasing
Sylvia Lopez, Purchasing
Hannah York, Auditor's Office
Cynthia McDonald, TNR Financial
Donna Williams-Jones, TNR Financial
Isabelle Lopez, TNR Financial
Tawana Gardner, TNR Financial
Steve Sun, P.E., TNR Public Works
Chiddi N'Jie, P.E., TNR Public Works


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HOWARD LANE II ROAD IMPROVEMENTS - BID TABULATION

| BASE BID: Howard Ln Travis County |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bid <br> Item | Spec. No. / <br> Desc. Code | Description | Unit | QTY | Engineers Estimate Unit Price | Engineers Estimate Amount | $\begin{array}{\|c\|} \hline \text { Capital Excav. } \\ \text { Co. } \\ \text { Unit Price } \end{array}$ | Capital Excav. <br> Co. <br> Amount | Joe Bland <br> Construction <br> Unit Price | Joe Bland Construction | Jordan Foster Construction Unit Price | Jordan Foster Construction Amount |
| 1 | 100-2002 | PREPARING ROW | STA | 30.5 | \$1,000.00 | \$30,500.00 | \$4,000.00 | \$122,000.00 | \$3,500.00 | \$106,750.00 | \$3,300.00 | \$100,650.00 |
| 2 | 110-2001 | EXCAVATION (ROADWAY) | CY | 7,776 | \$7.50 | \$58,320.00 | \$5.00 | \$38,880.00 | \$19.15 | \$148,910.40 | \$7.50 | \$58,320.00 |
| 3 | 110-2003 | EXCAVATION (SPECIAL) | CY | 830 | \$4.00 | \$3,320.00 | \$25.00 | \$20,750.00 | \$25.00 | \$20,750.00 | \$10.00 | \$8,300.00 |
| 4 | 132-2005 | EMBANKMENT (FINAL) (ORD COMP)(TY C) | CY | 26,622 | \$8.00 | \$212,976.00 | \$12.00 | \$319,464.00 | \$5.00 | \$133,110.00 | \$6.00 | \$159,732.00 |
| 5 | 132-2022 | EMBANKMENT (FINAL)(DENS CONTR)(TY A) | CY | 830 | \$4.00 | \$3,320.00 | \$55.00 | \$45,650.00 | \$50.00 | \$41,500.00 | \$40.00 | \$33,200.00 |
| 6 | 1122-2001 | ROCK FILTER DAMS (INSTALL)(TY 1) | LF | 48 | \$20.00 | \$960.00 | \$30.00 | \$1,440.00 | \$18.04 | \$865.92 | \$20.00 | \$960.00 |
| 7 | 1122-2002 | ROCK FILTER DAMS (INSTALL)(TY 2) | LF | 80 | \$21.00 | \$1,680.00 | \$32.00 | \$2,560.00 | \$19.07 | \$1,525.60 | \$22.00 | \$1,760.00 |
| 8 | 1122-2003 | ROCK FILTER DAMS (INSTALL)(TY 3) | LF | 345 | \$25.00 | \$8,625.00 | \$37.00 | \$12,765.00 | \$37.63 | \$12,982.35 | \$40.00 | \$13,800.00 |
| 9 | COA SS 227-A | LIME FOR LIME-CEMENT TREATMENT (3\%) | TON | 572.25 | \$150.00 | \$85,837.50 | \$160.00 | \$91,560.00 | \$137.00 | \$78,398.25 | \$190.00 | \$108,727.50 |
| 10 | COA SS 227-B | CEMENT FOR LIME-CEMENT TREATMENT | TON | 572.25 | \$100.00 | \$57,225.00 | \$130.00 | \$74,392.50 | \$138.20 | \$79,084.95 | \$225.00 | \$128,756.25 |
| 11 | COA SS 227-C | LIME-CEMENT TREATMENT (8"THICK PER LIFT) - 3 LIFTS | SY | 63,583.26 | \$4.00 | \$254,333.04 | \$5.00 | \$317,916.30 | \$4.00 | \$254,333.04 | \$4.25 | \$270,228.86 |
| 12 | 216-2001 | PROOF ROLLING | HR | 3 | \$50.00 | \$150.00 | \$100.00 | \$300.00 | \$250.00 | \$750.00 | \$150.00 | \$450.00 |
| 13 | 247-2041 | FL BS (CMP IN PLC)(TY A GR 1)(FNAL POS) | CY | 7,064.81 | \$35.00 | \$247,268.35 | \$35.00 | \$247,268.35 | \$42.00 | \$296,722.02 | \$32.00 | \$226,073.92 |
| 14 | 310-2002 | PRIME COAT (AE-P) | GAL | 4,238.88 | \$3.75 | \$15,895.80 | \$4.20 | \$17,803.30 | \$4.18 | \$17,718.52 | \$4.25 | \$18,015.24 |
| 15 | 3224-2028 | D-GR HMA (QCQA) TY-C PG 70-22 (2 IN) | SY | 16,632.08 | \$6.60 | \$109,771.73 | \$8.40 | \$139,709.47 | \$9.19 | \$152,848.82 | \$10.00 | \$166,320.80 |
| 16 | 3224-2076 | D-GR HMA (QCQA) TY-B SAC-B PG 64-22 (4 IN) | SY | 16,534.08 | \$13.20 | \$218,249.86 | \$15.50 | \$256,278.24 | \$15.56 | \$257,270.28 | \$16.00 | \$264,545.28 |
| 17 | 3224-2039 | D-GR HMA (QCQA) TY-D SAC-B PG 64-22 (2 | SY | 16,534.08 | \$8.25 | \$136,406.16 | \$8.50 | \$140,539.68 | \$8.56 | \$141,531.72 | \$9.00 | \$148,806.72 |
| 18 | 354-2022 | PLANE ASPH CONC PAV ( 0 " TO 3") | SY | 98 | \$6.00 | \$588.00 | \$45.00 | \$4,410.00 | \$63.75 | \$6,247.50 | \$100.00 | \$9,800.00 |
| 19 | 403-2001 | TEMPORARY SPL SHORING | SF | 3,020 | \$10.00 | \$30,200.00 | \$18.00 | \$54,360.00 | \$30.00 | \$90,600.00 | \$14.75 | \$44,545.00 |
| 20 | 416-2004 | DRILL SHAFT (36 IN) | LF | 1,520 | \$150.00 | \$228,000.00 | \$105.00 | \$159,600.00 | \$170.00 | \$258,400.00 | \$125.00 | \$190,000.00 |
| 21 | 420-2003 | CL C CONC (ABUT) | CY | 97.4 | \$850.00 | \$82,790.00 | \$700.00 | \$68,180.00 | \$600.00 | \$58,440.00 | \$900.00 | \$87,660.00 |
| 22 | 420-2004 | CL C CONC (BENT) | CY | 241.2 | \$800.00 | \$192,960.00 | \$750.00 | \$180,900.00 | \$750.00 | \$180,900.00 | \$685.00 | \$165,222.00 |
| 23 | 420-2033 | CL S CONC (APPR SLAB) | SY | 360 | \$145.00 | \$52,200.00 | \$140.00 | \$50,400.00 | \$105.00 | \$37,800.00 | \$115.00 | \$41,400.00 |
| 24 | 420-2034 | CL S CONC (BRIDGE SDWLK) | SY | 1,217.0 | \$85.00 | \$103,445.00 | \$80.00 | \$97,360.00 | \$75.00 | \$91,275.00 | \$42.00 | \$51,114.00 |
| 25 | 422-2001 | REINF CONC SLAB | SF | 55,548 | \$10.00 | \$555,480.00 | \$15.00 | \$833,220.00 | \$15.00 | \$833,220.00 | \$13.25 | \$736,011.00 |
| 26 | 423-2001 | RETAINING WALL (MSE) | SF | 21,019 | \$25.00 | \$525,475.00 | \$45.00 | \$945,855.00 | \$64.36 | \$1,352,782.84 | \$43.75 | \$919,581.25 |
| 27 | 425-2068 | PRESTR CONC GIRDER (TX54) | LF | 8,243.79 | \$130.00 | \$1,071,692.70 | \$150.00 | \$1,236,568.50 | \$141.00 | \$1,162,374.39 | \$135.00 | \$1,112,911.65 |
| 28 | 428-2001 | CONC SURF TREAT (CLASS 1) | SY | 6,764 | \$2.00 | \$13,528.00 | \$2.00 | \$13,528.00 | \$0.75 | \$5,073.00 | \$1.00 | \$6,764.00 |
| 29 | 432-2023 | RIPRAP (STONE PROTECTION)(24 IN) | CY | 133 | \$85.00 | \$11,305.00 | \$200.00 | \$26,600.00 | \$126.49 | \$16,823.17 | \$115.00 | \$15,295.00 |
| 30 | 432-2040 | RIPRAP (MOW STRIP)(5IN) | LF | 182 | \$14.00 | \$2,548.00 | \$30.00 | \$5,460.00 | \$375.00 | \$68,250.00 | \$70.00 | \$12,740.00 |
| 31 | 432-2001 | RIPRAP(CONC)(4 IN) | SY | 360 | \$50.00 | \$18,000.00 | \$60.00 | \$21,600.00 | \$300.00 | \$108,000.00 | \$60.00 | \$21,600.00 |
| 32 | COA 433S-A | TYPE II P.C. CONCRETE DRIVEWAY | SF | 2,796 | \$55.00 | \$153,780.00 | \$7.00 | \$19,572.00 | \$7.60 | \$21,249.60 | \$6.50 | \$18,174.00 |
| 33 | 442-2048 | STRUCTURAL STEEL (MIS NON BRIDGE. | LB | 504 | \$4.00 | \$2,016.00 | \$12.00 | \$6,048.00 | \$165.00 | \$83,160.00 | \$14.00 | \$7,056.00 |
| 34 | 450-2025 | RAIL (TY PR1) | LF | 239 | \$45.00 | \$10,755.00 | \$85.00 | \$20,315.00 | \$92.00 | \$21,988.00 | \$125.00 | \$29,875.00 |
| 35 | 450-2161 | RAIL (TY T223) | LF | 1,380 | \$75.00 | \$103,500.00 | \$80.00 | \$110,400.00 | \$65.00 | \$89,700.00 | \$92.00 | \$126,960.00 |
| 36 | 450-2166 | RAIL (TY C223) | LF | 2,847.1 | \$80.00 | \$227,768.00 | \$115.00 | \$327,416.50 | \$98.00 | \$279,015.80 | \$114.00 | \$324,569.40 |
| 37 | 454-2001 | SEALED EXPANSION JOINT (4 IN)(SEJ-A) | LF | 198 | \$86.00 | \$17,028.00 | \$110.00 | \$21,780.00 | \$140.00 | \$27,720.00 | \$90.00 | \$17,820.00 |
| 38 | 464-2003 | RC PIPE (CL III) 18 IN | LF | 1,345 | \$40.00 | \$53,800.00 | \$50.00 | \$67,250.00 | \$45.00 | \$60,525.00 | \$65.00 | \$87,425.00 |
| 39 | 464-2005 | RC PIPE (CL III) 24 IN | LF | 687 | \$65.00 | \$44,655.00 | \$60.00 | \$41,220.00 | \$80.00 | \$54,960.00 | \$70.00 | \$48,090.00 |
| 40 | 464-2007 | RC PIPE (CL III) 30 IN | LF | 893 | \$70.00 | \$62,510.00 | \$70.00 | \$62,510.00 | \$85.00 | \$75,905.00 | \$85.00 | \$75,905.00 |
| 41 | 464-2009 | RC PIPE (CL III) 36 IN | LF | 620 | \$85.00 | \$52,700.00 | \$90.00 | \$55,800.00 | \$90.00 | \$55,800.00 | \$105.00 | \$65,100.00 |
| 42 | 464-2010 | RC PIPE (CL III) 42 IN | LF | 518 | \$110.00 | \$56,980.00 | \$130.00 | \$67,340.00 | \$171.07 | \$88,614.26 | \$130.00 | \$67,340.00 |
| 43 | 466-2144 | HEADWALL (CH-PW-0) (DIA=42IN) | EA | 2 | \$6,700.00 | \$13,400.00 | \$5,000.00 | \$10,000.00 | \$7,000.00 | \$14,000.00 | \$7,500.00 | \$15,000.00 |
| 44 | 467-2288 | SET (TY II)(24 IN)(RCP)(6:1)(P) | EA | 4 | \$985.00 | \$3,940.00 | \$2,000.00 | \$8,000.00 | \$1,700.00 | \$6,800.00 | \$1,450.00 | \$5,800.00 |
| 45 | 471-2003 | GRATE \& FRAME | EA | 11 | \$2,100.00 | \$23,100.00 | \$2,000.00 | \$22,000.00 | \$500.00 | \$5,500.00 | \$2,100.00 | \$23,100.00 |
| 46 | 481-2008 | PVC PIPE (SCH 40) (2 IN) | LF | 25 | \$12.00 | \$300.00 | \$30.00 | \$750.00 | \$20.00 | \$500.00 | \$35.00 | \$875.00 |
| 47 | 481-2012 | PVC PIPE (SCH 40) (4 IN) | LF | 1,154 | \$25.00 | \$28,850.00 | \$30.00 | \$34,620.00 | \$30.00 | \$34,620.00 | \$36.00 | \$41,544.00 |
| 48 | 500-2001 | MOBILIZATION | LS | 1 | \$647,000.00 | \$647,000.00 | \$600,000.00 | \$600,000.00 | \$1,040,000.00 | \$1,040,000.00 | \$737,000.00 | \$737,000.00 |
| 49 | 528-2004 | LANDSCAPE PAVERS | SF | 1,174 | \$60.00 | \$70,440.00 | \$5.00 | \$5,870.00 | \$9.00 | \$10,566.00 | \$12.00 | \$14,088.00 |
| 50 | 529-2004 | CONCRETE CURB AND GUTTER (TY II, | LF | 8,259 | \$15.50 | \$128,014.50 | \$12.00 | \$99,108.00 | \$10.00 | \$82,590.00 | \$14.50 | \$119,755.50 |
| 51 | 531-2015 | CONCRETE SIDEWALK (4") | SY | 2,610 | \$50.00 | \$130,500.00 | \$35.00 | \$91,350.00 | \$28.00 | \$73,080.00 | \$36.00 | \$93,960.00 |
| 52 | 531-2041 | CURB RAMPS (TY 10) | EA | 12 | \$900.00 | \$10,800.00 | \$2,500.00 | \$30,000.00 | \$1,000.00 | \$12,000.00 | \$1,300.00 | \$15,600.00 |
| 53 | 540-2001 | MTL W-BM GD FEN (TIM POST) | LF | 250 | \$20.00 | \$5,000.00 | \$20.00 | \$5,000.00 | \$17.16 | \$4,290.00 | \$20.00 | \$5,000.00 |
| 54 | 540-2011 | MTL BEAM GD FEN TRANS (THRIE-BEAM) | EA | 2 | \$1,125.00 | \$2,250.00 | \$900.00 | \$1,800.00 | \$855.67 | \$1,711.34 | \$1,000.00 | \$2,000.00 |
| 55 | 544-2001 | GUARDRAIL END TREATMENT (INSTALL) | EA | 2 | \$2,500.00 | \$5,000.00 | \$2,000.00 | \$4,000.00 | \$1,917.53 | \$3,835.06 | \$2,200.00 | \$4,400.00 |
| 56 | 552-2003 | WIRE FENCE (TY C) | LF | 3,944 | \$7.00 | \$27,608.00 | \$7.00 | \$27,608.00 | \$6.39 | \$25,202.16 | \$6.00 | \$23,664.00 |
| 57 | 552-2012 | GATE (SPECIAL) | EA | 10 | \$300.00 | \$3,000.00 | \$2,000.00 | \$20,000.00 | \$1,886.60 | \$18,866.00 | \$1,500.00 | \$15,000.00 |
| 58 | 5375-2001 | GEOGRID BASE REINFORCEMENT | SY | 21,194.42 | \$3.00 | \$63,583.26 | \$2.00 | \$42,388.84 | \$1.90 | \$40,269.40 | \$1.50 | \$31,791.63 |
| 59 | 658-2260 | INSTL DEL ASSM (D-SW)SZ(TYC)GF1 | EA | 15 | \$15.00 | \$225.00 | \$30.00 | \$450.00 | \$7.73 | \$115.95 | \$30.00 | \$450.00 |
| 60 | 658-2279 | INSTL DEL ASSM (D-SY)SZ(TYC)GF1 | EA | 6 | \$12.00 | \$72.00 | \$30.00 | \$180.00 | \$7.73 | \$46.38 | \$30.00 | \$180.00 |
| 61 | 666-2002 | REFL PAV MRK TY I (W) 4" (BRK)(090MIL) | LF | 1,530 | \$0.50 | \$765.00 | \$0.40 | \$612.00 | \$0.39 | \$596.70 | \$0.45 | \$688.50 |
| 62 | 666-2017 | REFL PAV MRK TY I (W) $6^{\prime \prime}$ ( (DOT)(090MIL) | LF | 100 | \$1.50 | \$150.00 | \$0.80 | \$80.00 | \$0.75 | \$75.00 | \$1.00 | \$100.00 |
| 63 | 666-2023 | REFL PAV MRK TY I (W) 6" (SLD)(090MIL) | LF | 5,888 | \$0.50 | \$2,944.00 | \$0.60 | \$3,532.80 | \$0.60 | \$3,532.80 | \$0.75 | \$4,416.00 |
| 64 | 666-2035 | REFL PAV MRK TY I (W) 8" (SLD)(090MIL) | LF | 693 | \$0.75 | \$519.75 | \$0.90 | \$623.70 | \$0.85 | \$589.05 | \$1.00 | \$693.00 |
| 65 | 666-2041 | REFL PAV MRK TY I (W) 12" (SLD)(090MIL) | LF | 353 | \$3.50 | \$1,235.50 | \$4.00 | \$1,412.00 | \$3.75 | \$1,323.75 | \$4.50 | \$1,588.50 |
| 66 | 666-2047 | REFL PAV MRK TY I (W) 24" (SLD)(090MIL) | LF | 62 | \$6.00 | \$372.00 | \$8.00 | \$496.00 | \$7.50 | \$465.00 | \$8.50 | \$527.00 |
| 67 | 666-2053 | REFL PAV MRK TY I (W)(ARROW)(090MIL) | EA | 8 | \$85.00 | \$680.00 | \$80.00 | \$640.00 | \$95.00 | \$760.00 | \$110.00 | \$880.00 |
| 68 | 666-2056 | REFL PAV MRK TY I (W)(BIKE ARW) (090MIL) | EA | 24 | \$80.00 | \$1,920.00 | \$100.00 | \$2,400.00 | \$95.00 | \$2,280.00 | \$110.00 | \$2,640.00 |
| 69 | 666-2062 | REFL PAV MRK TY I (W)(BIKE SYMBOL) (O90MIL) | EA | 6 | \$135.00 | \$810.00 | \$250.00 | \$1,500.00 | \$245.00 | \$1,470.00 | \$300.00 | \$1,800.00 |
| 70 | 666-2095 | REFL PAV MRK TY I (W)(WORD)(090MIL) | EA | 0 | \$140.00 | \$0.00 | \$200.00 | \$0.00 | \$115.00 | \$0.00 | \$250.00 | \$0.00 |
| 71 | 666-2110 | REFL PAV MRK TY I(Y) 4" (SLD)(090MIL) | LF | 0 | \$0.40 | \$0.00 | \$0.40 | \$0.00 | \$0.39 | \$0.00 | \$0.50 | \$0.00 |
| 72 | 666-2142 | REF PAV MRK TY II (W) 4" (BRK) | LF | 1,530 | \$0.14 | \$214.20 | \$0.20 | \$306.00 | \$0.18 | \$275.40 | \$0.25 | \$382.50 |
| 73 | 666-2147 | REF PAV MRK TY II (W) 6" (DOT) | LF | 100 | \$0.60 | \$60.00 | \$0.40 | \$40.00 | \$0.35 | \$35.00 | \$0.40 | \$40.00 |
| 74 | 666-2149 | REF PAV MRK TY II (W) 6" (SLD) | LF | 5,888 | \$0.50 | \$2,944.00 | \$0.30 | \$1,766.40 | \$0.28 | \$1,648.64 | \$0.35 | \$2,060.80 |
| 75 | 666-2153 | REF PAV MRK TY II (W) 8" (SLD) | LF | 693 | \$0.20 | \$138.60 | \$0.50 | \$346.50 | \$0.45 | \$311.85 | \$0.55 | \$381.15 |
| 76 | 666-2155 | REF PAV MRK TY II (W) 12" (SLD) | LF | 353 | \$0.50 | \$176.50 | \$3.00 | \$1,059.00 | \$2.50 | \$882.50 | \$3.00 | \$1,059.00 |
| 77 | 666-2157 | REF PAV MRK TY II (W) 24" (SLD) | LF | 62 | \$2.00 | \$124.00 | \$5.00 | \$310.00 | \$5.25 | \$325.50 | \$6.25 | \$387.50 |
| 78 | 666-2160 | REF PAV MRK TY II (W)(ARROW) | EA | 8 | \$50.00 | \$400.00 | \$80.00 | \$640.00 | \$75.00 | \$600.00 | \$90.00 | \$720.00 |
| 79 | 666-2161 | REF PAV MRK TY II (W)(BIKE ARROW) | EA | 24 | \$35.00 | \$840.00 | \$80.00 | \$1,920.00 | \$75.00 | \$1,800.00 | \$90.00 | \$2,160.00 |
| 80 | 666-2163 | REF PAV MRK TY II (W)(BIKE SYMBOL) | EA | 6 | \$40.00 | \$240.00 | \$150.00 | \$900.00 | \$150.00 | \$900.00 | \$200.00 | \$1,200.00 |
| 81 | 666-2173 | REF PAV MRK TY II (W)(WORD) | EA | 0 | \$60.00 | \$0.00 | \$200.00 | \$0.00 | \$95.00 | \$0.00 | \$120.00 | \$0.00 |
| 82 | 666-2178 | REF PAV MRK TYII (Y) 4" (SLD) | LF | 0 | \$0.12 | \$0.00 | \$0.40 | \$0.00 | \$0.18 | \$0.00 | \$0.50 | \$0.00 |
| 83 | 672-2017 | REFL PAV MRKR TY II-C-R | EA | 184 | \$3.75 | \$690.00 | \$5.00 | \$920.00 | \$5.25 | \$966.00 | \$6.25 | \$1,150.00 |
| 84 | COA 506S-M5 | PRE-CAST STORM DRAIN MANHOLE 5FT DIA | EA | 4 | \$3,500.00 | \$14,000.00 | \$4,000.00 | \$16,000.00 | \$380.00 | \$1,520.00 | \$4,500.00 | \$18,000.00 |
| 85 | COA 506S-M 7 | PRE-CAST STORM DRAIN MANHOLE 7FT DIA | EA | 2 | \$6,500.00 | \$13,000.00 | \$8,000.00 | \$16,000.00 | \$8,000.00 | \$16,000.00 | \$9,500.00 | \$19,000.00 |
| 86 | COA 508S-3 | INLET 10' (ALL DEPTHS) COMP IN PLC | EA | 24 | \$3,500.00 | \$84,000.00 | \$5,000.00 | \$120,000.00 | \$5,000.00 | \$120,000.00 | \$4,700.00 | \$112,800.00 |
| 87 | COA 509S-1 | TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS; | LF | 4,063 | \$5.00 | \$20,315.00 | \$2.00 | \$8,126.00 | \$1.00 | \$4,063.00 | \$1.20 | \$4,875.60 |
| 88 | COA 551 | EDGE DRAIN PIPE <br> (3" DIA) PERFORATED PVC PIPE <br> WRAPPED WFILTERER FABRIC, INCLUDING <br> EXCAVATION AND BACKILI | LF | 1,000 | \$50.00 | \$50,000.00 | \$20.00 | \$20,000.00 | \$15.00 | \$15,000.00 | \$18.00 | \$18,000.00 |
| 89 | COA 605S-A-1A | SOIL RETENTION BLANKET CL1 TY A COMP IN PLACE | sY | 11,548 | \$1.10 | \$12,702.80 | \$1.50 | \$17,322.00 | \$1.13 | \$13,049.24 | \$1.30 | \$15,012.40 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |


| 90 | COA 605S-A-2F | SOIL RETENTION BLANKET CL 2, TY F, COMP IN PLACE | SY | 5,585 | \$6.00 | \$33,510.00 | \$5.00 | \$27,925.00 | \$1.29 | \$7,204.65 | \$1.45 | \$8,098.25 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 91 | COA 609S-A | TOPSOIL AND SEEDBED PREPARATION | SY | 49,368 | \$3.00 | \$148,104.00 | \$4.00 | \$197,472.00 | \$4.46 | \$220,181.28 | \$2.00 | \$98,736.00 |
| 92 | COA 609S-C | NATIVE GRASSLAND SEEDING AND PLANTING | SY | 78,892 | \$3.00 | \$236,676.00 | \$3.00 | \$236,676.00 | \$4.38 | \$345,546.96 | \$2.75 | \$216,953.00 |
| 93 | COA 609S-E | WATERING | SY | 49,368 | \$0.11 | \$5,430.48 | \$1.00 | \$49,368.00 | \$4.56 | \$225,118.08 | \$0.40 | \$19,747.20 |
| 94 | COA 609S-G | MANAGEMENT PRACTICES | SY | 49,368 | \$0.11 | \$5,430.48 | \$1.00 | \$49,368.00 | \$1.78 | \$87,875.04 | \$0.95 | \$46,899.60 |
| 95 | COA 610S-A | PROTECTIVE FENCING TY A CHAIN LINK FENCE (TYPICAL APPLICATION -HIGH DAMAGE POTENTIAL) | LF | 175 | \$3.50 | \$612.50 | \$3.00 | \$525.00 | \$1.91 | \$334.25 | \$4.00 | \$700.00 |
| 96 | COA 628S-C | FILTER CURB INLET PROTECTION (NEW INLET) | EA | 20 | \$80.00 | \$1,600.00 | \$70.00 | \$1,400.00 | \$67.01 | \$1,340.20 | \$80.00 | \$1,600.00 |
| 97 | COA 641S | STABILIZED CONSTRUCTION ENTRANCE | EA | 1 | \$1,300.00 | \$1,300.00 | \$1,000.00 | \$1,000.00 | \$1,237.11 | \$1,237.11 | \$1,300.00 | \$1,300.00 |
| 98 | COA 641S | POND MAINT. ACCESS ROAD (4"-6") | LF | 1197 | \$40.00 | \$47,880.00 | \$20.00 | \$23,940.00 | \$29.65 | \$35,491.05 | \$35.00 | \$41,895.00 |
| 99 | COA 642S | SILT FENCE FOR EROSION CONTROL | LF | 4605 | \$2.50 | \$11,512.50 | \$2.00 | \$9,210.00 | \$1.91 | \$8,795.55 | \$2.10 | \$9,670.50 |
| 100 | COA 803S-LS | BARRICADES SIGNS \& TRAFFIC HANDLING INCLUDING ROADWAY MAINTENANCE (PAID MONTHLY) | LS | 1 | \$12,000.00 | \$12,000.00 | \$20,000.00 | \$20,000.00 | \$255,000.00 | \$255,000.00 | \$25,000.00 | \$25,000.00 |
| 101 | COA 824S | IN SM RD SN SUP \& AM TY SQ(1)DV(P) | EA | 10 | \$500.00 | \$5,000.00 | \$300.00 | \$3,000.00 | \$322.94 | \$3,229.40 | \$300.00 | \$3,000.00 |
| 102 | COA SS-01-4 | WATER QUALITY POND - 4 | LS | 1 | \$50,000.00 | \$50,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$130,000.00 | \$130,000.00 |
| 103 | COA SS-01-5 | WATER QUALITY POND - 5 \& Shriver Ditct | LS | 1 | \$75,000.00 | \$75,000.00 | \$420,000.00 | \$420,000.00 | \$600,000.00 | \$600,000.00 | \$245,000.00 | \$245,000.00 |
|  |  |  |  |  | TOTAL | \$7,124,922.20 |  | \$8,806,931.08 |  | \$10,427,690.72 |  | \$8,199,974.50 |


| ADDITIVE ALTERNATE \# 1: Howard Ln City of Austin |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bid <br> Item | Spec. No. / <br> Desc. Code | Description | Unit | QTY | Jacobs <br> Unit Price | Jacobs <br> Amount | Capital Excav. Co. Unit Price | Capital Excav. Co. Amount | Joe Bland Construction Unit Price | Joe Bland Construction Amount | Jordan Foster Construction Unit Price | Jordan Foster Construction Amount |
| 1 | 100-2002 | PREPARING ROW | STA | 67 | \$1,000.00 | \$67,000.00 | \$3,000.00 | \$201,000.00 | \$1,400.00 | \$93,800.00 | \$1,400.00 | \$93,800.00 |
| 2 | 106-2002 | OBLITERATE ROADWAY | SY | 535 | \$5.00 | \$2,675.00 | \$20.00 | \$10,700.00 | \$6.00 | \$3,210.00 | \$12.00 | \$6,420.00 |
| 3 | 110-2001 | EXCAVATION (ROADWAY) | CY | 55,289 | \$7.50 | \$414,667.50 | \$5.00 | \$276,445.00 | \$4.00 | \$221,156.00 | \$5.75 | \$317,911.75 |
| 4 | 132-2005 | EMBANKMENT (FINAL) (ORD COMP)(TY C) | CY | 25,961 | \$8.00 | \$207,688.00 | \$10.00 | \$259,610.00 | \$9.42 | \$244,552.62 | \$4.75 | \$123,314.75 |
| 5 | 1122-2002 | ROCK FILTER DAMS (INSTALL)(TY 2) | LF | 280 | \$21.00 | \$5,880.00 | \$30.00 | \$8,400.00 | \$19.07 | \$5,339.60 | \$22.00 | \$6,160.00 |
| 6 | 1122-2003 | ROCK FILTER DAMS (INSTALL)(TY 3) | LF | 755 | \$25.00 | \$18,875.00 | \$35.00 | \$26,425.00 | \$37.63 | \$28,410.65 | \$40.00 | \$30,200.00 |
| 7 | COA SS 227-A | LIME FOR LIME-CEMENT TREATMENT (3\%) | TON | 1,534.38 | \$150.00 | \$230,157.00 | \$160.00 | \$245,500.80 | \$137.00 | \$210,210.06 | \$190.00 | \$291,532.20 |
| 8 | COA SS 227-B | CEMENT FOR LIME-CEMENT TREATMENT $(3 \%)$ | TON | 1,534.38 | \$100.00 | \$153,438.00 | \$130.00 | \$199,469.40 | \$138.20 | \$212,051.32 | \$225.00 | \$345,235.50 |
| 9 | COA SS 227-C | LIME-CEMENT TREATMENT (8"THICK PER LIFT) - 3 LIFTS | SY | 170,486.25 | \$4.00 | \$681,945.00 | \$5.00 | \$852,431.25 | \$3.00 | \$511,458.75 | \$4.25 | \$724,566.56 |
| 10 | 247-2041 | FL BS (CMP IN PLC)(TY A GR 1)(FNAL POS) | CY | 19,235.92 | \$35.00 | \$673,257.20 | \$35.00 | \$673,257.20 | \$40.00 | \$769,436.80 | \$32.00 | \$615,549.44 |
| 11 | 260-2002 | LIME (HYDRATED LIME SLURRY) | TON | 6.33 | \$162.00 | \$1,025.46 | \$160.00 | \$1,012.80 | \$137.00 | \$867.21 | \$250.00 | \$1,582.50 |
| 12 | 260-2019 | LIME TRT (EXST MATL)(4") | SY | 1,054.93 | \$2.00 | \$2,109.86 | \$10.00 | \$10,549.30 | \$4.47 | \$4,715.54 | \$5.50 | \$5,802.12 |
| 13 | 310-2002 | PRIME COAT (AE-P) | GAL | 11,365.75 | \$3.75 | \$42,621.56 | \$4.00 | \$45,463.00 | \$4.18 | \$47,508.84 | \$4.25 | \$48,304.44 |
| 14 | 3224-2028 | D-GR HMA (QCQA) TY-C PG 70-22 (2 IN) | SY | 46,698.53 | \$6.60 | \$308,210.30 | \$8.20 | \$382,927.95 | \$9.14 | \$426,824.56 | \$9.75 | \$455,310.67 |
| 15 | 3224-2076 | D-GR HMA (QCQA) TY-B SAC-B PG 64-22 (4 IN) | SY | 44,370.51 | \$13.20 | \$585,690.73 | \$16.00 | \$709,928.16 | \$15.61 | \$692,623.66 | \$16.50 | \$732,113.42 |
| 16 | 3224-2039 | D-GR HMA (QCQA) TY-D SAC-B PG 64-22 (2 IN) | SY | 44,370.51 | \$8.25 | \$366,056.71 | \$8.50 | \$377,149.34 | \$8.56 | \$379,811.57 | \$9.00 | \$399,334.59 |
| 17 | 354-2022 | PLANE ASPH CONC PAV (0" TO 3") | SY | 1,385 | \$6.00 | \$8,310.00 | \$6.00 | \$8,310.00 | \$9.33 | \$12,922.05 | \$9.00 | \$12,465.00 |
| 18 | COA 433S-A | TYPE II P.C. CONCRETE DRIVEWAY | SF | 17,711 | \$55.00 | \$974,105.00 | \$7.00 | \$123,977.00 | \$10.05 | \$177,995.55 | \$6.50 | \$115,121.50 |
| 19 | 432-2023 | RIPRAP (STONE PROTECTION)(24 IN) | CY | 145 | \$85.00 | \$12,325.00 | \$200.00 | \$29,000.00 | \$126.49 | \$18,341.05 | \$115.00 | \$16,675.00 |
| 20 | 462-2007 | CONC BOX CULV (5 FT X 3 FT) | LF | 610 | \$200.00 | \$122,000.00 | \$230.00 | \$140,300.00 | \$254.00 | \$154,940.00 | \$215.00 | \$131,150.00 |
| 21 | 462-2015 | CONC BOX CULV (7 FT X 4 FT) | LF | 302 | \$300.00 | \$90,600.00 | \$370.00 | \$111,740.00 | \$385.97 | \$116,562.94 | \$315.00 | \$95,130.00 |
| 22 | 464-2003 | RC PIPE (CL III) 18 IN | LF | 2,801 | \$40.00 | \$112,040.00 | \$45.00 | \$126,045.00 | \$53.16 | \$148,901.16 | \$65.00 | \$182,065.00 |
| 23 | 464-2005 | RC PIPE (CL III) 24 IN | LF | 678 | \$65.00 | \$44,070.00 | \$50.00 | \$33,900.00 | \$85.54 | \$57,996.12 | \$75.00 | \$50,850.00 |
| 24 | 464-2007 | RC PIPE (CL III) 30 IN | LF | 1,247 | \$70.00 | \$87,290.00 | \$70.00 | \$87,290.00 | \$84.62 | \$105,521.14 | \$95.00 | \$118,465.00 |
| 25 | 464-2009 | RC PIPE (CL III) 36 IN | LF | 421 | \$85.00 | \$35,785.00 | \$90.00 | \$37,890.00 | \$117.96 | \$49,661.16 | \$130.00 | \$54,730.00 |
| 26 | 465-XXXX | INLET (COMPL) (TY DD)(30') | EA | 1 | \$3,300.00 | \$3,300.00 | \$17,000.00 | \$17,000.00 | \$12,753.00 | \$12,753.00 | \$15,000.00 | \$15,000.00 |
| 27 | 466-2048 | WINGWALL (PW) (HW=4FT) | EA | 4 | \$4,500.00 | \$18,000.00 | \$4,000.00 | \$16,000.00 | \$3,345.57 | \$13,382.28 | \$9,500.00 | \$38,000.00 |
| 28 | 466-2049 | WINGWALL (PW)(HW=5FT) | EA | 2 | \$3,700.00 | \$7,400.00 | \$6,000.00 | \$12,000.00 | \$4,604.14 | \$9,208.28 | \$15,000.00 | \$30,000.00 |
| 29 | 467-2288 | SET (TY II)(24 IN)(RCP)(6:1)(P) | EA | 4 | \$985.00 | \$3,940.00 | \$2,000.00 | \$8,000.00 | \$2,518.27 | \$10,073.08 | \$1,450.00 | \$5,800.00 |
| 30 | 479-2002 | ADJ INLETS | EA | 1 | \$1,000.00 | \$1,000.00 | \$5,000.00 | \$5,000.00 | \$4,534.38 | \$4,534.38 | \$2,500.00 | \$2,500.00 |
| 31 | 500-2001 | MOBILIZATION | LS | 1 | \$815,000.00 | \$815,000.00 | \$620,000.00 | \$620,000.00 | \$952,000.00 | \$952,000.00 | \$800,000.00 | \$800,000.00 |
| 32 | 508-2005 | CONSTRUCTING DETOURS (EBSS) | SY | 1,310 | \$30.00 | \$39,300.00 | \$10.00 | \$13,100.00 | \$48.02 | \$62,906.20 | \$14.00 | \$18,340.00 |
| 33 | 528-2004 | LANDSCAPE PAVERS | SF | 3,632 | \$60.00 | \$217,920.00 | \$5.00 | \$18,160.00 | \$9.10 | \$33,051.20 | \$10.50 | \$38,136.00 |
| 34 | 529-2004 | CONCRETE CURB AND GUTTER (TY II, | LF | 22,106 | \$15.50 | \$342,643.00 | \$10.00 | \$221,060.00 | \$14.55 | \$321,642.30 | \$14.50 | \$320,537.00 |
| 35 | 530-2012 | DRIVEWAYS (SURF TREAT) | SY | 39 | \$17.75 | \$692.25 | \$130.00 | \$5,070.00 | \$104.82 | \$4,087.98 | \$125.00 | \$4,875.00 |
| 36 | COA 432S-3H | CURB RAMPS (TY 1A) | EA | 8 | \$1,500.00 | \$12,000.00 | \$1,500.00 | \$12,000.00 | \$882.01 | \$7,056.08 | \$1,250.00 | \$10,000.00 |
| 37 | 531-2015 | CONCRETE SIDEWALK (4") | SY | 6,750 | \$50.00 | \$337,500.00 | \$4.00 | \$27,000.00 | \$37.16 | \$250,830.00 | \$34.00 | \$229,500.00 |
| 38 | 531-2017 | CURB RAMPS (TY 21) | EA | 2 | \$1,465.00 | \$2,930.00 | \$3,000.00 | \$6,000.00 | \$594.43 | \$1,188.86 | \$1,200.00 | \$2,400.00 |
| 39 | 531-2041 | CURB RAMPS (TY 10) | EA | 38 | \$900.00 | \$34,200.00 | \$2,000.00 | \$76,000.00 | \$1,035.43 | \$39,346.34 | \$1,200.00 | \$45,600.00 |
| 40 | 5375-2001 | GEOGRID BASE REINFORCEMENT | SY | 56,828.75 | \$3.00 | \$170,486.25 | \$2.00 | \$113,657.50 | \$1.90 | \$107,974.63 | \$1.50 | \$85,243.13 |
| 41 | 618-2018 | CONDT (PVC)(SCH 40)(2") | LF | 6,585 | \$20.00 | \$131,700.00 | \$9.00 | \$59,265.00 | \$20.00 | \$131,700.00 | \$10.00 | \$65,850.00 |
| 42 | 618-2035 | CONDT (PVC)(SCH 80)(2")(BORE) | LF | 1,405 | \$14.00 | \$19,670.00 | \$23.00 | \$32,315.00 | \$50.00 | \$70,250.00 | \$24.00 | \$33,720.00 |
| 43 | 624-2008 | GROUND BOX TY A (122311) W/APRON | EA | 50 | \$585.00 | \$29,250.00 | \$610.00 | \$30,500.00 | \$450.00 | \$22,500.00 | \$615.00 | \$30,750.00 |
| 44 | 658-2314 | INSTL OM ASSM (OM-2X)(WC) GND | EA | 12 | \$35.00 | \$420.00 | \$130.00 | \$1,560.00 | \$38.66 | \$463.92 | \$150.00 | \$1,800.00 |
| 45 | 666-2002 | REFL PAV MRK TY I (W) 4" (BRK)(090MIL) | LF | 3,132 | \$0.50 | \$1,566.00 | \$0.40 | \$1,252.80 | \$0.39 | \$1,221.48 | \$0.45 | \$1,409.40 |
| 46 | 666-2017 | REFL PAV MRK TY I (W) 6" (DOT)(090MIL) | LF | 400 | \$1.50 | \$600.00 | \$0.80 | \$320.00 | \$0.75 | \$300.00 | \$0.95 | \$380.00 |
| 47 | 666-2023 | REFL PAV MRK TY I (W) 6" (SLD)(090MIL) | LF | 11,213 | \$0.50 | \$5,606.50 | \$0.60 | \$6,727.80 | \$0.60 | \$6,727.80 | \$0.70 | \$7,849.10 |
| 48 | 666-2035 | REFL PAV MRK TY I (W) 8" (SLD)(090MIL) | LF | 1,480 | \$0.75 | \$1,110.00 | \$0.90 | \$1,332.00 | \$0.85 | \$1,258.00 | \$1.00 | \$1,480.00 |
| 49 | 666-2041 | REFL PAV MRK TY I (W) 12" (SLD)(090MIL) | LF | 468 | \$3.50 | \$1,638.00 | \$4.00 | \$1,872.00 | \$3.75 | \$1,755.00 | \$4.55 | \$2,129.40 |
| 50 | 666-2047 | REFL PAV MRK TY I (W) 24" (SLD)(090MIL) | LF | 106 | \$6.00 | \$636.00 | \$8.00 | \$848.00 | \$7.50 | \$795.00 | \$9.00 | \$954.00 |
| 51 | 666-2053 | REFL PAV MRK TY I (W)(ARROW)(090MIL) | EA | 36 | \$85.00 | \$3,060.00 | \$100.00 | \$3,600.00 | \$95.00 | \$3,420.00 | \$110.00 | \$3,960.00 |
| 52 | 666-2056 | REFL PAV MRK TY I (W)(BIKE ARW)(090MIL) | EA | 51 | \$80.00 | \$4,080.00 | \$100.00 | \$5,100.00 | \$95.00 | \$4,845.00 | \$110.00 | \$5,610.00 |
| 53 | 666-2062 | REFL PAV MRK TY I (W)(BIKE SYMBOL) (090MIL) | EA | 18 | \$135.00 | \$2,430.00 | \$250.00 | \$4,500.00 | \$248.00 | \$4,464.00 | \$300.00 | \$5,400.00 |
| 54 | 666-2095 | REFL PAV MRK TY I (W)(WORD)(090MIL) | EA | 12 | \$140.00 | \$1,680.00 | \$120.00 | \$1,440.00 | \$115.00 | \$1,380.00 | \$140.00 | \$1,680.00 |
| 55 | 666-2110 | REFL PAV MRK TY I (Y) 4" (SLD)(090MIL) | LF | 0 | \$0.40 | \$0.00 | \$1.00 | \$0.00 | \$0.39 | \$0.00 | \$0.65 | \$0.00 |
| 56 | 666-2142 | REF PAV MRK TY II (W) 4" (BRK) | LF | 2,862 | \$0.14 | \$400.68 | \$0.20 | \$572.40 | \$0.18 | \$515.16 | \$0.25 | \$715.50 |
| 57 | 666-2147 | REF PAV MRK TY II (W) 6" (DOT) | LF | 400 | \$0.60 | \$240.00 | \$0.40 | \$160.00 | \$0.35 | \$140.00 | \$0.40 | \$160.00 |
| 58 | 666-2149 | REF PAV MRK TY II (W) 6" (SLD) | LF | 11,213 | \$0.50 | \$5,606.50 | \$0.30 | \$3,363.90 | \$0.28 | \$3,139.64 | \$0.35 | \$3,924.55 |
| 59 | 666-2153 | REF PAV MRK TY II (W) 8" (SLD) | LF | 1,480 | \$0.20 | \$296.00 | \$0.50 | \$740.00 | \$0.45 | \$666.00 | \$0.55 | \$814.00 |
| 60 | 666-2155 | REF PAV MRK TY II (W) 12" (SLD) | LF | 468 | \$0.50 | \$234.00 | \$3.00 | \$1,404.00 | \$2.50 | \$1,170.00 | \$3.10 | \$1,450.80 |
| 61 | 666-2157 | REF PAV MRK TY II (W) 24" (SLD) | LF | 106 | \$2.00 | \$212.00 | \$6.00 | \$636.00 | \$5.25 | \$556.50 | \$6.30 | \$667.80 |
| 62 | 666-2160 | REF PAV MRK TY II (W)(ARROW) | EA | 36 | \$50.00 | \$1,800.00 | \$75.00 | \$2,700.00 | \$75.00 | \$2,700.00 | \$90.00 | \$3,240.00 |
| 63 | 666-2161 | REF PAV MRK TY II (W)(BIKE ARROW) | EA | 51 | \$35.00 | \$1,785.00 | \$75.00 | \$3,825.00 | \$75.00 | \$3,825.00 | \$90.00 | \$4,590.00 |
| 64 | 666-2163 | REF PAV MRK TY II (W)(BIKE SYMBOL) | EA | 18 | \$40.00 | \$720.00 | \$150.00 | \$2,700.00 | \$150.00 | \$2,700.00 | \$180.00 | \$3,240.00 |
| 65 | 666-2173 | REF PAV MRK TY II (W)(WORD) | EA | 12 | \$60.00 | \$720.00 | \$100.00 | \$1,200.00 | \$95.00 | \$1,140.00 | \$110.00 | \$1,320.00 |
| 66 | 666-2178 | REF PAV MRK TYII (Y) 4" (SLD) | LF | 0 | \$0.12 | \$0.00 | \$1.00 | \$0.00 | \$0.18 | \$0.00 | \$0.35 | \$0.00 |
| 67 | 672-2017 | REFL PAV MRKR TY II-C-R | EA | 385 | \$3.75 | \$1,443.75 | \$6.00 | \$2,310.00 | \$5.25 | \$2,021.25 | \$6.30 | \$2,425.50 |
| 68 | COA 104S-G | REMOVE MISCELLANEOUS P.C. CONCRETE (CONC MEDIAN) | LS | 1 | \$4,000.00 | \$4,000.00 | \$15,000.00 | \$15,000.00 | \$6,538.40 | \$6,538.40 | \$2,000.00 | \$2,000.00 |


| 69 | COA 203S-A8-J | LIME TREATED SUBGRADE 8" DEPTH (DC) (COMP IN PLACE) | SY | 1,310 | \$10.00 | \$13,100.00 | \$12.00 | \$15,720.00 | \$10.54 | \$13,807.40 | \$5.25 | \$6,877.50 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 70 | COA 340S-B5-A | DENSE-GRADED HOT-MIX ASPHALT BASE <br> (5 IN) TY A GR 1 (COMP IN PLAC) <br> (TEMP. PAVEMENT) | SY | 1,310 | \$22.00 | \$28,820.00 | \$22.00 | \$28,820.00 | \$21.66 | \$28,374.60 | \$25.00 | \$32,750.00 |
| 71 | COA 340S-B2-C | DENSE-GRADED HOT-MIX ASPHALT BASE (2 IN) TY C (COMP IN PLAC) | SY | 1,310 | \$10.50 | \$13,755.00 | \$10.00 | \$13,100.00 | \$9.76 | \$12,785.60 | \$12.00 | \$15,720.00 |
| 72 | COA 506S-M4 | PRE-CAST STORM DRAIN MANHOLE 4FT DIA | EA | 1 | \$5,000.00 | \$5,000.00 | \$3,000.00 | \$3,000.00 | \$4,582.53 | \$4,582.53 | \$4,300.00 | \$4,300.00 |
| 73 | COA 506S-M5 | PRE-CAST STORM DRAIN MANHOLE 5FT DIA | EA | 14 | \$6,500.00 | \$91,000.00 | \$3,200.00 | \$44,800.00 | \$4,737.77 | \$66,328.78 | \$4,800.00 | \$67,200.00 |
| 74 | COA 508S-3 | INLET 10' (ALL DEPTHS) COMP IN PLC | EA | 47 | \$3,500.00 | \$164,500.00 | \$4,500.00 | \$211,500.00 | \$5,007.34 | \$235,344.98 | \$4,700.00 | \$220,900.00 |
| 75 | COA 509S-1 | TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS) | LF | 6,059 | \$5.00 | \$30,295.00 | \$2.00 | \$12,118.00 | \$1.46 | \$8,846.14 | \$1.20 | \$7,270.80 |
| 76 | COA 551 | EDGE DRAIN PIPE (3" DIA. PERFORATED PVC PIPE WRAPPED W/FILTER FABRIC, INCLUDING <br> EXCAVATION AND BACKFILL) | LF | 1000 | \$50.00 | \$50,000.00 | \$20.00 | \$20,000.00 | \$17.50 | \$17,500.00 | \$17.00 | \$17,000.00 |
| 77 | COA 605S-A-1A | SOIL RETENTION BLANKET CL1, TY A, COMP IN PLACE | SY | 23,688 | \$1.10 | \$26,056.80 | \$1.50 | \$35,532.00 | \$1.13 | \$26,767.44 | \$1.25 | \$29,610.00 |
| 78 | COA 605S-A-2F | SOIL RETENTION BLANKET CL 2, TY F, COMP IN PLACE | SY | 18,102 | \$6.00 | \$108,612.00 | \$4.50 | \$81,459.00 | \$1.29 | \$23,351.58 | \$1.40 | \$25,342.80 |
| 79 | COA 609S-A | TOPSOIL AND SEEDBED PREPARATION | SY | 90,992 | \$3.00 | \$272,976.00 | \$4.00 | \$363,968.00 | \$4.46 | \$405,824.32 | \$2.00 | \$181,984.00 |
| 80 | COA 609S-C | NATIVE GRASSLAND SEEDING AND | SY | 127,292 | \$3.00 | \$381,876.00 | \$2.50 | \$318,230.00 | \$4.38 | \$557,538.96 | \$2.75 | \$350,053.00 |
| 81 | COA 609S-E | WATERING | SY | 90,992 | \$0.11 | \$10,009.12 | \$1.00 | \$90,992.00 | \$4.56 | \$414,923.52 | \$0.40 | \$36,396.80 |
| 82 | COA 609S-G | MANAGEMENT PRACTICES | SY | 90,992 | \$0.11 | \$10,009.12 | \$1.00 | \$90,992.00 | \$1.78 | \$161,965.76 | \$0.95 | \$86,442.40 |
| 83 | COA 610S-A | PROTECTIVE FENCING TY A CHAIN LINK FENCE (TYPICAL APPLICATION HIGH DAMAGE POTENTIAL) | LF | 170 | \$3.50 | \$595.00 | \$3.00 | \$510.00 | \$1.91 | \$324.70 | \$4.00 | \$680.00 |
| 84 | COA 628S-C | FILTER CURB INLET PROTECTION (NEW INLET) | EA | 39 | \$80.00 | \$3,120.00 | \$70.00 | \$2,730.00 | \$67.01 | \$2,613.39 | \$80.00 | \$3,120.00 |
| 85 | COA 628S-D | FILTER CURB INLET PROTECTION (EXISTING INLET) | EA | 2 | \$10.00 | \$20.00 | \$70.00 | \$140.00 | \$67.01 | \$134.02 | \$80.00 | \$160.00 |
| 86 | COA 641 S | STABILIZED CONSTRUCTION ENTRANCE | EA | 1 | \$1,300.00 | \$1,300.00 | \$1,000.00 | \$1,000.00 | \$1,237.11 | \$1,237.11 | \$1,200.00 | \$1,200.00 |
| 87 | COA 642 S | SILT FENCE FOR EROSION CONTROL | LF | 6240 | \$2.50 | \$15,600.00 | \$2.00 | \$12,480.00 | \$1.86 | \$11,606.40 | \$2.25 | \$14,040.00 |
| 88 | COA 803S-LS | BARRICADES SIGNS \& TRAFFIC HANDLING INCLUDING ROADWAY MAINTENANCE (PAID MONTHLY) | LS | 1 | \$24,000.00 | \$24,000.00 | \$20,000.00 | \$20,000.00 | \$83,370.36 | \$83,370.36 | \$30,000.00 | \$30,000.00 |
| 89 | COA 824S | IN SM RD SN SUP \& AM TY SQ(1)DV(P) | EA | 11 | \$500.00 | \$5,500.00 | \$300.00 | \$3,300.00 | \$322.94 | \$3,552.34 | \$300.00 | \$3,300.00 |
| 90 | COA 824S | IN SM RD SN SUP \& AM TY SQ(1)CC(P) | EA |  | \$500.00 | \$2,000.00 | \$300.00 | \$1,200.00 | \$352.74 | \$1,410.96 | \$300.00 | \$1,200.00 |
| 91 | COA 870S-A | WZ PAVEMENT MARKINGS (REMOVEABLE) (4 IN) Y (SLD) TEMP. STRIPING | LF | 3,000 | \$0.80 | \$2,400.00 | \$1.00 | \$3,000.00 | \$0.50 | \$1,500.00 | \$0.65 | \$1,950.00 |
| 92 | COA 874S-A | ELIMINATE EXIST. PAV MARK (4 IN) | LF | 1,500 | \$0.80 | \$1,200.00 | \$1.00 | \$1,500.00 | \$0.95 | \$1,425.00 | \$1.20 | \$1,800.00 |
| 93 | COA 874S-B | ELIMINATE WORK ZONE PAVEMENT MARKINGS (4 IN) | LF | 3,000 | \$0.60 | \$1,800.00 | \$1.00 | \$3,000.00 | \$0.95 | \$2,850.00 | \$1.20 | \$3,600.00 |
| 94 | COA SS-01-1W | DETENTION POND AND WATER QUALITY POND - 1 WEST | LS | 1 | \$100,000.00 | \$100,000.00 | \$200,000.00 | \$200,000.00 | \$325,195.14 | \$325,195.14 | \$180,000.00 | \$180,000.00 |
| 95 | COA SS-01-1E | WATER QUALITY POND - 1 EAST | LS | 1 | \$50,000.00 | \$50,000.00 | \$110,000.00 | \$110,000.00 | \$202,952.82 | \$202,952.82 | \$140,000.00 | \$140,000.00 |
| 96 | COA SS-01-2 | WATER QUALITY POND - 2 | LS | 1 | \$50,000.00 | \$50,000.00 | \$200,000.00 | \$200,000.00 | \$256,646.73 | \$256,646.73 | \$160,000.00 | \$160,000.00 |
| 97 | COA SS-01-3 | WATER QUALITY POND - 3 | LS | 1 | \$80,000.00 | \$80,000.00 | \$150,000.00 | \$150,000.00 | \$251,640.22 | \$251,640.22 | \$190,000.00 | \$190,000.00 |
|  |  |  |  |  | TOTAL | \$9,018,582.29 |  | \$8,373,103.59 |  | \$9,925,445.89 |  | \$8,620,137.90 |


| ADDITIVE ALTERNATE \# 2: CAMERON ROAD/HARRIS BRANCH PARKWAY - (COA Add Alternate \# 2A) |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bid <br> Item | Spec. No. / <br> Desc. Code | Description | Unit | QTY | Engineers Estimate Unit Price | Engineers <br> Estimate <br> Amount | $\begin{array}{\|c\|} \hline \text { Capital Excav. } \\ \text { Co. } \\ \text { Unit Price } \\ \hline \end{array}$ | Capital Excav. <br> Co. <br> Amount | Joe Bland Construction Unit Price | Joe Bland Construction Amount | Jordan Foster Construction Unit Price | Jordan Foster Construction Amount |
| 1 | 100-2002 | PREPARING ROW | STA | 8.5 | \$1,000.00 | \$8,500.00 | \$2,000.00 | \$17,000.00 | \$6,837.48 | \$58,118.58 | \$3,600.00 | \$30,600.00 |
| 2 | 110-2001 | EXCAVATION (ROADWAY) | CY | 2,574 | \$7.50 | \$19,305.00 | \$8.00 | \$20,592.00 | \$8.38 | \$21,570.12 | \$22.00 | \$56,628.00 |
| 3 | 132-2005 | EMBANKMENT (FINAL) (ORD COMP)(TY C) | CY | 1,239 | \$8.00 | \$9,912.00 | \$25.00 | \$30,975.00 | \$17.80 | \$22,054.20 | \$14.00 | \$17,346.00 |
| 4 | 1122-2002 | ROCK FILTER DAMS (INSTALL)(TY 2) | LF | 108 | \$21.00 | \$2,268.00 | \$30.00 | \$3,240.00 | \$19.07 | \$2,059.56 | \$22.00 | \$2,376.00 |
| 5 | 1122-2003 | ROCK FILTER DAMS (INSTALL)(TY 3) | LF | 70 | \$25.00 | \$1,750.00 | \$35.00 | \$2,450.00 | \$37.63 | \$2,634.10 | \$42.00 | \$2,940.00 |
| 6 | COA SS 227-A | LIME FOR LIME-CEMENT TREATMENT (3\%) | TON | 144.88 | \$150.00 | \$21,732.00 | \$160.00 | \$23,180.80 | \$184.28 | \$26,698.49 | \$190.00 | \$27,527.20 |
| 7 | COA SS 227-B | CEMENT FOR LIME-CEMENT TREATMENT $(3 \%)$ | TON | 144.88 | \$100.00 | \$14,488.00 | \$130.00 | \$18,834.40 | \$186.84 | \$27,069.38 | \$235.00 | \$34,046.80 |
| 8 | COA SS 227-C | LIME-CEMENT TREATMENT (8"THICK PER LIFT) - 3 LIFTS | SY | 16,097.88 | \$4.00 | \$64,391.52 | \$9.00 | \$144,880.92 | \$5.59 | \$89,987.15 | \$7.00 | \$112,685.16 |
| 9 | 247-2041 | FL BS (CMP IN PLC)(TY A GR 1)(FNAL POS) | CY | 1,788.65 | \$35.00 | \$62,602.75 | \$40.00 | \$71,546.00 | \$54.00 | \$96,587.10 | \$36.00 | \$64,391.40 |
| 10 | 310-2002 | PRIME COAT (AE-P) | GAL | 1,073.19 | \$3.75 | \$4,024.46 | \$4.50 | \$4,829.36 | \$4.33 | \$4,646.91 | \$4.35 | \$4,668.38 |
| 11 | 3224-2028 | D-GR HMA (QCQA) TY-C PG 70-22 (2 IN) | SY | 4,515.95 | \$6.60 | \$29,805.27 | \$9.00 | \$40,643.55 | \$9.45 | \$42,675.73 | \$10.00 | \$45,159.50 |
| 12 | 3224-2076 | D-GR HMA (QCQA) TY-B SAC-B PG 64-22 (4 IN) | SY | 4,515.95 | \$13.20 | \$59,610.54 | \$16.50 | \$74,513.18 | \$15.61 | \$70,493.98 | \$16.00 | \$72,255.20 |
| 13 | 3224-2039 | D-GR HMA (QCQA) TY-D SAC-B PG 64-22 (2 IN) | SY | 4,515.95 | \$8.25 | \$37,256.59 | \$9.00 | \$40,643.55 | \$8.56 | \$38,656.53 | \$9.10 | \$41,095.15 |
| 14 | COA 433S-A | TYPE II P.C. CONCRETE DRIVEWAY | SF | 1,840 | \$55.00 | \$101,200.00 | \$10.00 | \$18,400.00 | \$10.16 | \$18,694.40 | \$10.50 | \$19,320.00 |
| 15 | 500-2001 | MOBILIZATION | LS | 1 | \$60,800.00 | \$60,800.00 | \$130,000.00 | \$130,000.00 | \$91,000.00 | \$91,000.00 | \$64,000.00 | \$64,000.00 |
| 16 | 508-2005 | CONSTRUCTING DETOURS (EBSS) | SY | 400 | \$30.00 | \$12,000.00 | \$20.00 | \$8,000.00 | \$54.75 | \$21,900.00 | \$14.00 | \$5,600.00 |
| 17 | 528-2004 | LANDSCAPE PAVERS | SF | 415 | \$60.00 | \$24,900.00 | \$5.00 | \$2,075.00 | \$9.84 | \$4,083.60 | \$12.00 | \$4,980.00 |
| 18 | 529-2004 | CONCRETE CURB AND GUTTER (TY II, | LF | 1,013 | \$15.50 | \$15,701.50 | \$18.00 | \$18,234.00 | \$32.64 | \$33,064.32 | \$18.00 | \$18,234.00 |
| 19 | 531-2015 | CONCRETE SIDEWALK (4") | SY | 289 | \$50.00 | \$14,450.00 | \$36.00 | \$10,404.00 | \$44.92 | \$12,981.88 | \$42.00 | \$12,138.00 |
| 20 | 5375-2001 | GEOGRID BASE REINFORCEMENT | SY | 5,365.96 | \$3.00 | \$16,097.88 | \$2.00 | \$10,731.92 | \$2.44 | \$13,092.94 | \$1.50 | \$8,048.94 |
| 21 | 666-2002 | REFL PAV MRK TY I (W) 4" (BRK)(090MIL) | LF | 120.00 | \$0.50 | \$60.00 | \$0.40 | \$48.00 | \$0.39 | \$46.80 | \$0.45 | \$54.00 |
| 22 | 666-2017 | REFL PAV MRK TY I (W) 6" (DOT)(090MIL) | LF | 200.00 | \$1.50 | \$300.00 | \$1.00 | \$200.00 | \$0.75 | \$150.00 | \$0.90 | \$180.00 |
| 23 | 666-2023 | REFL PAV MRK TY I (W) 6" (SLD)(090MIL) | LF | 305.00 | \$0.50 | \$152.50 | \$1.00 | \$305.00 | \$0.60 | \$183.00 | \$0.70 | \$213.50 |
| 24 | 666-2035 | REFL PAV MRK TY I (W) 8" (SLD)(090MIL) | LF | 1,078.00 | \$0.75 | \$808.50 | \$1.00 | \$1,078.00 | \$0.85 | \$916.30 | \$1.00 | \$1,078.00 |
| 25 | 666-2053 | REFL PAV MRK TY I (W)(ARROW)(090MIL) | EA | 8.00 | \$85.00 | \$680.00 | \$100.00 | \$800.00 | \$95.00 | \$760.00 | \$120.00 | \$960.00 |
| 26 | 666-2056 | REFL PAV MRK TY I (W) (BIKE ARROW)(090MIL) | EA | 2.00 | \$80.00 | \$160.00 | \$100.00 | \$200.00 | \$95.00 | \$190.00 | \$120.00 | \$240.00 |
| 27 | 666-2062 | REFL PAV MRK TY I (W)(BIKE SYMBOL) (090MIL) | EA | 2.00 | \$135.00 | \$270.00 | \$250.00 | \$500.00 | \$245.00 | \$490.00 | \$300.00 | \$600.00 |
| 28 | 666-2095 | REFL PAV MRK TY I (W)(WORD)(090MIL) | EA | 4.00 | \$140.00 | \$560.00 | \$120.00 | \$480.00 | \$115.00 | \$460.00 | \$140.00 | \$560.00 |
| 29 | 666-2110 | REFL PAV MRK TY I (Y) 4" (SLD)(090MIL) | LF | 1,808.00 | \$0.40 | \$723.20 | \$0.50 | \$904.00 | \$0.39 | \$705.12 | \$0.45 | \$813.60 |
| 30 | 666-2125 | REFL PAV MRK TY I (Y) 12" (SLD)(090MIL) | LF | 450.00 | \$4.00 | \$1,800.00 | \$4.00 | \$1,800.00 | \$3.75 | \$1,687.50 | \$4.50 | \$2,025.00 |
| 31 | 666-2142 | REF PAV MRK TY II (W) 4" (BRK) | LF | 120.00 | \$0.14 | \$16.80 | \$0.20 | \$24.00 | \$0.18 | \$21.60 | \$0.25 | \$30.00 |
| 32 | 666-2147 | REF PAV MRK TY II (W) $\mathrm{6}^{\text {" }}$ (DOT) | LF | 200.00 | \$0.60 | \$120.00 | \$0.40 | \$80.00 | \$0.35 | \$70.00 | \$0.40 | \$80.00 |
| 33 | 666-2149 | REF PAV MRK TY II (W) 6" (SLD) | LF | 305.00 | \$0.50 | \$152.50 | \$0.30 | \$91.50 | \$0.28 | \$85.40 | \$0.35 | \$106.75 |
| 34 | 666-2153 | REF PAV MRK TY II (W) 8" (SLD) | LF | 1,078.00 | \$0.20 | \$215.60 | \$0.50 | \$539.00 | \$0.45 | \$485.10 | \$0.60 | \$646.80 |
| 35 | 666-2160 | REF PAV MRK TY II (W)(ARROW) | EA | 8.00 | \$50.00 | \$400.00 | \$100.00 | \$800.00 | \$75.00 | \$600.00 | \$100.00 | \$800.00 |
| 36 | 666-2161 | REF PAV MRK TY II (W)(BIKE ARROW) | EA | 2.00 | \$35.00 | \$70.00 | \$100.00 | \$200.00 | \$75.00 | \$150.00 | \$100.00 | \$200.00 |
| 37 | 666-2163 | REF PAV MRK TY II (W)(BIKE SYMBOL) | EA | 2.00 | \$40.00 | \$80.00 | \$200.00 | \$400.00 | \$150.00 | \$300.00 | \$190.00 | \$380.00 |
| 38 | 666-2173 | REF PAV MRK TY II (W)(WORD) | EA | 4.00 | \$60.00 | \$240.00 | \$100.00 | \$400.00 | \$95.00 | \$380.00 | \$120.00 | \$480.00 |
| 39 | 666-2178 | REF PAV MRK TY II (Y) 4" (SLD) | LF | 1,808.00 | \$0.12 | \$216.96 | \$0.20 | \$361.60 | \$0.18 | \$325.44 | \$0.25 | \$452.00 |
| 40 | 666-2183 | REF PAV MRK TY II (Y) 12" (SLD) | LF | 450.00 | \$1.00 | \$450.00 | \$3.00 | \$1,350.00 | \$2.50 | \$1,125.00 | \$3.00 | \$1,350.00 |
| 41 | 672-2015 | REFL PAV MRKR TY II-A-A | EA | 92.00 | \$4.00 | \$368.00 | \$5.00 | \$460.00 | \$5.25 | \$483.00 | \$6.50 | \$598.00 |
| 42 | 672-2017 | REFL PAV MRKR TY II-C-R | EA | 18.00 | \$3.75 | \$67.50 | \$5.00\| | \$90.00 | \$5.25 | \$94.50 | \$6.50\| | \$117.00 |


| 43 | COA 203S-A8-J | LIME TREATED SUBGRADE 8" DEPTH (DC) (COMP IN PLACE) | SY | 400.00 | \$10.00 | \$4,000.00 | \$25.00 | \$10,000.00 | \$15.44 | \$6,176.00 | \$8.00 | \$3,200.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 44 | COA 340S-B5-A | DENSE-GRADED HOT-MIX ASPHALT BASE (5 IN) TY A GR 1 (COMP IN PLAC) (TEMP. PAVEMENT) | SY | 400.00 | \$22.00 | \$8,800.00 | \$27.00 | \$10,800.00 | \$25.68 | \$10,272.00 | \$27.00 | \$10,800.00 |
| 45 | COA 340S-B2-C | DENSE-GRADED HOT-MIX ASPHALT BASE (2 IN) TY C (COMP IN PLAC) | SY | 400.00 | \$10.50 | \$4,200.00 | \$12.00 | \$4,800.00 | \$12.16 | \$4,864.00 | \$13.00 | \$5,200.00 |
| 46 | COA 605S-A-1A | SOIL RETENTION BLANKET CL1, TY A, COMP IN PLACE | SY | 906 | \$1.10 | \$996.60 | \$2.00 | \$1,812.00 | \$1.29 | \$1,168.74 | \$1.35 | \$1,223.10 |
| 47 | COA 605S-A-2F | SOIL RETENTION BLANKET CL 2, TY F, COMP IN PLACE | SY | 456 | \$6.00 | \$2,736.00 | \$5.00 | \$2,280.00 | \$1.29 | \$588.24 | \$1.75 | \$798.00 |
| 48 | COA 609S-A | TOPSOIL AND SEEDBED PREPARATION | SY | 6,776.0 | \$3.00 | \$20,328.00 | \$8.00 | \$54,208.00 | \$7.29 | \$49,397.04 | \$3.00 | \$20,328.00 |
| 49 | COA 609S-C | NATIVE GRASSLAND SEEDING AND PLANTING | SY | 6,776.0 | \$3.00 | \$20,328.00 | \$3.00 | \$20,328.00 | \$4.38 | \$29,678.88 | \$3.00 | \$20,328.00 |
| 50 | COA 609S-E | WATERING | SY | 6,776.0 | \$0.11 | \$745.36 | \$1.00 | \$6,776.00 | \$5.32 | \$36,048.32 | \$0.45 | \$3,049.20 |
| 51 | COA 609S-G | MANAGEMENT PRACTICES | SY | 6,776.0 | \$0.11 | \$745.36 | \$1.00 | \$6,776.00 | \$1.96 | \$13,280.96 | \$1.65 | \$11,180.40 |
| 52 | COA 642S | SILT FENCE FOR EROSION CONTROL | LF | 815 | \$2.50 | \$2,037.50 | \$2.00 | \$1,630.00 | \$1.91 | \$1,556.65 | \$2.25 | \$1,833.75 |
| 53 | COA 803S-LS | BARRICADES SIGNS \& TRAFFIC HANDLING INCLUDING ROADWAY MAINTENANCE (PAID MONTHLY) | LS | 1 | \$12,000.00 | \$12,000.00 | \$15,000.00 | \$15,000.00 | \$125,955.45 | \$125,955.45 | \$40,000.00 | \$40,000.00 |
| 54 | COA 824S | IN SM RD SN SUP \& AM TY SQ(1)DV(P) | EA | 7 | \$500.00 | \$3,500.00 | \$300.00 | \$2,100.00 | \$322.94 | \$2,260.58 | \$300.00 | \$2,100.00 |
| 55 | COA 870S-A | WORK ZONE PAVEMENT MARKINGS (REMOVEABLE) <br> (4 IN) Y (SLD) TEMP. STRIPING | LF | 9,300 | \$0.70 | \$6,510.00 | \$0.50 | \$4,650.00 | \$0.50 | \$4,650.00 | \$0.60 | \$5,580.00 |
| 56 | COA 874S-A | ELIMINATE EXIST. PAV MARK (4) IN, | LF | 1,200 | \$0.80 | \$960.00 | \$1.00 | \$1,200.00 | \$0.95 | \$1,140.00 | \$1.20 | \$1,440.00 |
| 57 | COA 874S-B | ELIMINATING WORK ZONE PAVEMENT MARKINGS (4 IN) | LF | 9,300 | \$0.50 | \$4,650.00 | \$1.00 | \$9,300.00 | \$0.95 | \$8,835.00 | \$1.20 | \$11,160.00 |
|  |  |  |  |  | TOTAL | \$681,243.89 |  | \$853,944.77 |  | \$1,003,649.59 |  | \$794,224.82 |


| Bid <br> Item | Spec. No. / <br> Desc. Code | Description | Unit | QTY | Engineers <br> Estimate <br> Unit Price | Engineers <br> Estimate Amount | Capital Excav. <br> Co. <br> Unit Price | Capital Excav. <br> Co. <br> Amount | Joe Bland Construction Unit Price | Joe Bland Construction Amount | Jordan Foster Construction Unit Price | Jordan Foster Construction Amount |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 100-2002 | PREPARING ROW | STA | 21.1 | \$1,000.00 | \$21,100.00 | \$3,000.00 | \$63,300.00 | \$2,275.09 | \$48,004.40 | \$2,500.00 | \$52,750.00 |
| 2 | 110-2001 | EXCAVATION (ROADWAY) | CY | 14,329 | \$7.50 | \$107,467.50 | \$13.00 | \$186,277.00 | \$14.60 | \$209,203.40 | \$12.00 | \$171,948.00 |
| 3 | 132-2005 | EMBANKMENT (FINAL) (ORD COMP)(TY C) | CY | 3,279 | \$8.00 | \$26,232.00 | \$15.00 | \$49,185.00 | \$20.17 | \$66,137.43 | \$14.00 | \$45,906.00 |
| 4 | 1122-2002 | ROCK FILTER DAMS (INSTALL)(TY 2) | LF | 40 | \$21.00 | \$840.00 | \$30.00 | \$1,200.00 | \$19.07 | \$762.80 | \$24.00 | \$960.00 |
| 5 | 1122-2003 | ROCK FILTER DAMS (INSTALL)(TY 3) | LF | 295 | \$25.00 | \$7,375.00 | \$35.00 | \$10,325.00 | \$37.63 | \$11,100.85 | \$42.00 | \$12,390.00 |
| 6 | COA SS 227-A | LIME FOR LIME-CEMENT TREATMENT (3\%) | TON | 351.41 | \$150.00 | \$52,711.50 | \$160.00 | \$56,225.60 | \$184.28 | \$64,757.83 | \$190.00 | \$66,767.90 |
| 7 | COA SS 227-B | CEMENT FOR LIME-CEMENT TREATMENT $(3 \%)$ | TON | 351.41 | \$100.00 | \$35,141.00 | \$130.00 | \$45,683.30 | \$186.84 | \$65,657.44 | \$225.00 | \$79,067.25 |
| 8 | COA SS 227-C | LIME-CEMENT TREATMENT (8"THICK PER LIFT) - 3 LIFTS | SY | 39,045.62 | \$4.00 | \$156,182.48 | \$9.00 | \$351,410.58 | \$3.52 | \$137,440.58 | \$5.50 | \$214,750.91 |
| 9 | 247-2041 | FL BS (CMP IN PLC)(TY A GR 1)(FNAL POS) | CY | 4,338.40 | \$35.00 | \$151,844.00 | \$40.00 | \$173,536.00 | \$54.00 | \$234,273.60 | \$32.00 | \$138,828.80 |
| 10 | 247-2056 | FL BS (CMP IN PLC)(TY D GR 4)(FNAL POS) | CY | 1,850.13 | \$60.00 | \$111,007.80 | \$50.00 | \$92,506.50 | \$52.90 | \$97,871.88 | \$36.00 | \$66,604.68 |
| 11 | 260-2002 | LIME (HYDRATED LIME SLURRY) | TON | 78.06 | \$162.00 | \$12,645.72 | \$160.00 | \$12,489.60 | \$184.28 | \$14,384.90 | \$190.00 | \$14,831.40 |
| 12 | 260-2027 | LIME TRT (SUBGR)(DC)(8") | SY | 3,717.03 | \$2.00 | \$7,434.06 | \$20.00 | \$74,340.60 | \$4.92 | \$18,287.79 | \$4.50 | \$16,726.64 |
| 13 | 310-2002 | PRIME COAT (AE-P) | GAL | 3,191.07 | \$3.75 | \$11,966.51 | \$4.00 | \$12,764.28 | \$4.18 | \$13,338.67 | \$4.25 | \$13,562.05 |
| 14 | 316-2006 | ASPH (AC-20-5TR) | GAL | 1,779.58 | \$8.00 | \$14,236.64 | \$4.50 | \$8,008.11 | \$5.69 | \$10,125.81 | \$6.00 | \$10,677.48 |
| 15 | 316-2174 | AGGR (TY-B GR-4 SAC-B) | CY | 36.86 | \$200.00 | \$7,372.00 | \$100.00 | \$3,686.00 | \$245.35 | \$9,043.60 | \$255.00 | \$9,399.30 |
| 16 | 3224-2028 | D-GR HMA (QCQA) TY-C PG 70-22 (2 IN) | SY | 13,045.54 | \$6.60 | \$86,100.56 | \$9.00 | \$117,409.86 | \$9.24 | \$120,540.79 | \$9.85 | \$128,498.57 |
| 17 | 3224-2076 | D-GR HMA (QCQA) TY-B SAC-B PG 64-22 (4 IN) | SY | 10,100.80 | \$13.20 | \$133,330.56 | \$17.00 | \$171,713.60 | \$15.61 | \$157,673.49 | \$16.00 | \$161,612.80 |
| 18 | 3224-2076 | D-GR HMA (QCQA) TY-B SAC-B PG 64-22 (2 IN) | SY | 2,940.18 | \$6.60 | \$19,405.19 | \$10.00 | \$29,401.80 | \$8.32 | \$24,462.30 | \$9.00 | \$26,461.62 |
| 19 | 3224-2039 | D-GR HMA (QCQA) TY-D SAC-B PG 64-22 (2 IN) | SY | 10,105.37 | \$8.25 | \$83,369.30 | \$9.00 | \$90,948.33 | \$8.52 | \$86,097.75 | \$9.00 | \$90,948.33 |
| 20 | COA 433S-A | TYPE II P.C. CONCRETE DRIVEWAY | SF | 1,316 | \$55.00 | \$72,380.00 | \$8.00 | \$10,528.00 | \$10.04 | \$13,212.64 | \$8.00 | \$10,528.00 |
| 21 | 432-2024 | RIPRAP (STONE PROTECTION)(24 IN) | CY | 86 | \$65.00 | \$5,590.00 | \$200.00 | \$17,200.00 | \$126.49 | \$10,878.14 | \$135.00 | \$11,610.00 |
| 22 | 464-2003 | RC PIPE (CL III) 18 IN | LF | 723 | \$40.00 | \$28,920.00 | \$65.00 | \$46,995.00 | \$66.08 | \$47,775.84 | \$70.00 | \$50,610.00 |
| 23 | 464-2005 | RC PIPE (CL III) 24 IN | LF | 117 | \$65.00 | \$7,605.00 | \$80.00 | \$9,360.00 | \$112.10 | \$13,115.70 | \$80.00 | \$9,360.00 |
| 24 | 464-2009 | RC PIPE (CL III) 36 IN | LF | 141 | \$85.00 | \$11,985.00 | \$130.00 | \$18,330.00 | \$150.00 | \$21,150.00 | \$125.00 | \$17,625.00 |
| 25 | 466-2129 | HEADWALL (CH-PW-0) (DIA=36 IN) | EA | 2 | \$3,700.00 | \$7,400.00 | \$5,000.00 | \$10,000.00 | \$7,649.64 | \$15,299.28 | \$7,200.00 | \$14,400.00 |
| 26 | 496-2004 | REMOV STR (SET) | EA | 2 | \$200.00 | \$400.00 | \$700.00 | \$1,400.00 | \$440.66 | \$881.32 | \$500.00 | \$1,000.00 |
| 27 | 496-2007 | REMOV STR (PIPE) | LF | 86 | \$12.00 | \$1,032.00 | \$10.00 | \$860.00 | \$30.42 | \$2,616.12 | \$25.00 | \$2,150.00 |
| 28 | 500-2001 | MOBILIZATION | LS | 1 | \$164,400.00 | \$164,400.00 | \$150,000.00 | \$150,000.00 | \$251,000.00 | \$251,000.00 | \$193,000.00 | \$193,000.00 |
| 29 | 508-2005 | CONSTRUCTING DETOURS (EBSS) | SY | 800 | \$30.00 | \$24,000.00 | \$16.00 | \$12,800.00 | \$54.75 | \$43,800.00 | \$14.00 | \$11,200.00 |
| 30 | 528-2004 | LANDSCAPE PAVERS | SF | 740 | \$60.00 | \$44,400.00 | \$5.00 | \$3,700.00 | \$10.35 | \$7,659.00 | \$12.00 | \$8,880.00 |
| 31 | 529-2004 | CONCRETE CURB AND GUTTER (TY II, | LF | 5,111 | \$15.50 | \$79,220.50 | \$12.00 | \$61,332.00 | \$22.77 | \$116,377.47 | \$14.50 | \$74,109.50 |
| 32 | 531-2006 | CURB RAMPS (TY 2) | EA | 4 | \$1,000.00 | \$4,000.00 | \$1,500.00 | \$6,000.00 | \$1,129.51 | \$4,518.04 | \$1,350.00 | \$5,400.00 |
| 33 | 531-2015 | CONCRETE SIDEWALK (4") | SY | 1,714 | \$50.00 | \$85,700.00 | \$4.00 | \$6,856.00 | \$37.16 | \$63,692.24 | \$36.00 | \$61,704.00 |
| 34 | 531-2017 | CURB RAMPS (TY 21) | EA | 1 | \$1,465.00 | \$1,465.00 | \$3,000.00 | \$3,000.00 | \$593.72 | \$593.72 | \$1,200.00 | \$1,200.00 |
| 35 | 531-2041 | CURB RAMPS (TY 10) | EA | 2 | \$900.00 | \$1,800.00 | \$3,000.00 | \$6,000.00 | \$1,034.47 | \$2,068.94 | \$1,200.00 | \$2,400.00 |
| 36 | 5375-2001 | GEOGRID BASE REINFORCEMENT | SY | 16,345.44 | \$3.00 | \$49,036.32 | \$2.00 | \$32,690.88 | \$1.90 | \$31,056.34 | \$1.50 | \$24,518.16 |
| 37 | 666-2002 | REFL PAV MRK TY I (W) 4" (BRK)(090MIL) | LF | 710.00 | \$0.50 | \$355.00 | \$0.40 | \$284.00 | \$0.39 | \$276.90 | \$0.45 | \$319.50 |
| 38 | 666-2017 | REFL PAV MRK TY I (W) 6" (DOT)(090MIL) | LF | 100.00 | \$1.50 | \$150.00 | \$1.00 | \$100.00 | \$0.75 | \$75.00 | \$0.85 | \$85.00 |
| 39 | 666-2023 | REFL PAV MRK TY I (W) 6" (SLD)(090MIL) | LF | 2,522.00 | \$0.50 | \$1,261.00 | \$1.00 | \$2,522.00 | \$0.60 | \$1,513.20 | \$0.70 | \$1,765.40 |
| 40 | 666-2035 | REFL PAV MRK TY I (W) 8" (SLD)(090MIL) | LF | 997.00 | \$0.75 | \$747.75 | \$1.00 | \$997.00 | \$0.85 | \$847.45 | \$0.95 | \$947.15 |
| 41 | 666-2041 | REFL PAV MRK TY I (W) 12" (SLD)(090MIL) | LF | 93.00 | \$3.50 | \$325.50 | \$4.00 | \$372.00 | \$3.75 | \$348.75 | \$4.50 | \$418.50 |
| 42 | 666-2047 | REFL PAV MRK TY I (W) 24" (SLD)(090MIL) | LF | 16.00 | \$6.00 | \$96.00 | \$8.00 | \$128.00 | \$7.50 | \$120.00 | \$9.00 | \$144.00 |
| 43 | 666-2053 | REFL PAV MRK TY I (W)(ARROW)(090MIL) | EA | 10.00 | \$85.00 | \$850.00 | \$100.00 | \$1,000.00 | \$95.00 | \$950.00 | \$110.00 | \$1,100.00 |
| 44 | 666-2056 | REFL PAV MRK TY I (W) (BIKE ARROW)(090MIL) | EA | 9.00 | \$80.00 | \$720.00 | \$100.00 | \$900.00 | \$95.00 | \$855.00 | \$110.00 | \$990.00 |
| 45 | 666-2062 | REFL PAV MRK TY I (W)(BIKE SYMBOL) (090MIL) | EA | 9.00 | \$135.00 | \$1,215.00 | \$250.00 | \$2,250.00 | \$245.00 | \$2,205.00 | \$290.00 | \$2,610.00 |
| 46 | 666-2095 | REFL PAV MRK TY I (W)(WORD)(090MIL) | EA | 0.00 | \$140.00 | \$0.00 | \$100.00 | \$0.00 | \$115.00 | \$0.00 | \$210.00 | \$0.00 |
| 47 | 666-2110 | REFL PAV MRK TY I (Y) 4" (SLD)(090MIL) | LF | 2,924.00 | \$0.40 | \$1,169.60 | \$0.40 | \$1,169.60 | \$0.39 | \$1,140.36 | \$0.45 | \$1,315.80 |
| 48 | 666-2125 | REFL PAV MRK TY I (Y) 12" (SLD)(090MIL) | LF | 395.00 | \$2.00 | \$790.00 | \$4.00 | \$1,580.00 | \$3.75 | \$1,481.25 | \$4.50 | \$1,777.50 |
| 49 | 666-2142 | REF PAV MRK TY II (W) 4" (BRK) | LF | 710.00 | \$0.14 | \$99.40 | \$0.20 | \$142.00 | \$0.18 | \$127.80 | \$0.20 | \$142.00 |
| 50 | 666-2147 | REF PAV MRK TY II (W) 6" (DOT) | LF | 100.00 | \$0.60 | \$60.00 | \$0.40 | \$40.00 | \$0.35 | \$35.00 | \$0.45 | \$45.00 |
| 51 | 666-2149 | REF PAV MRK TY II (W) 6" (SLD) | LF | 2,522.00 | \$0.50 | \$1,261.00 | \$0.30 | \$756.60 | \$0.28 | \$706.16 | \$0.35 | \$882.70 |
| 52 | 666-2153 | REF PAV MRK TY II (W) 8" (SLD) | LF | 997.00 | \$0.20 | \$199.40 | \$0.50 | \$498.50 | \$0.45 | \$448.65 | \$0.55 | \$548.35 |
| 53 | 666-2155 | REF PAV MRK TY II (W) 12" (SLD) | LF | 93.00 | \$0.50 | \$46.50 | \$3.00 | \$279.00 | \$2.50 | \$232.50 | \$3.00 | \$279.00 |
| 54 | 666-2157 | REF PAV MRK TY II (W) 24" (SLD) | LF | 16.00 | \$2.00 | \$32.00 | \$6.00 | \$96.00 | \$5.25 | \$84.00 | \$6.25 | \$100.00 |
| 55 | 666-2160 | REF PAV MRK TY II (W)(ARROW) | EA | 10.00 | \$50.00 | \$500.00 | \$80.00 | \$800.00 | \$75.00 | \$750.00 | \$90.00 | \$900.00 |
| 56 | 666-2161 | REF PAV MRK TY II (W)(BIKE ARROW) | EA | 9.00 | \$35.00 | \$315.00 | \$80.00 | \$720.00 | \$75.00 | \$675.00 | \$90.00 | \$810.00 |
| 57 | 666-2163 | REF PAV MRK TY II (W)(BIKE SYMBOL) | EA | 9.00 | \$40.00 | \$360.00 | \$150.00 | \$1,350.00 | \$150.00 | \$1,350.00 | \$180.00 | \$1,620.00 |
| 58 | 666-2173 | REF PAV MRK TY II (W)(WORD) | EA | 0.00 | \$60.00 | \$0.00 | \$150.00 | \$0.00 | \$95.00 | \$0.00 | \$210.00 | \$0.00 |
| 59 | 666-2178 | REF PAV MRK TYII (Y) 4" (SLD) | LF | 2,924.00 | \$0.12 | \$350.88 | \$0.20 | \$584.80 | \$0.18 | \$526.32 | \$0.20 | \$584.80 |
| 60 | 666-2183 | REF PAV MRK TY II (Y) 12" (SLD) | LF | 395.00 | \$0.70 | \$276.50 | \$3.00 | \$1,185.00 | \$2.50 | \$987.50 | \$3.00 | \$1,185.00 |
| 61 | 672-2015 | REFL PAV MRKR TY II-A-A | EA | 148.00 | \$4.00 | \$592.00 | \$6.00 | \$888.00 | \$5.25 | \$777.00 | \$6.00 | \$888.00 |
| 62 | 672-2017 | REFL PAV MRKR TY II-C-R | EA | 85.00 | \$3.75 | \$318.75 | \$6.00 | \$510.00 | \$5.25 | \$446.25 | \$6.00 | \$510.00 |
| 63 | COA 203S-A8-J | LIME TREATED SUBGRADE 8" DEPTH (DC) (COMP IN PLACE) | SY | 800.00 | \$10.00 | \$8,000.00 | \$40.00 | \$32,000.00 | \$15.44 | \$12,352.00 | \$7.00 | \$5,600.00 |


| 64 | COA 340S-B5-A | DENSE-GRADED HOT-MIX ASPHALT BASE (5 IN) TY A GR 1 (COMP IN PLAC) (TEMP. PAVEMENT) | SY | 800.00 | \$22.00 | \$17,600.00 | \$22.00 | \$17,600.00 | \$23.54 | \$18,832.00 | \$24.00 | \$19,200.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 65 | COA 340S-B2-C | DENSE-GRADED HOT-MIX ASPHALT BASE <br> (2 IN) TY C (COMP IN PLAC) | SY | 800.00 | \$10.50 | \$8,400.00 | \$17.00 | \$13,600.00 | \$10.44 | \$8,352.00 | \$11.00 | \$8,800.00 |
| 66 | COA 508S-3 | INLET 10' (ALL DEPTHS) COM IN PLC | EA | 9.00 | \$4,000.00 | \$36,000.00 | \$6,000.00 | \$54,000.00 | \$5,292.68 | \$47,634.12 | \$4,800.00 | \$43,200.00 |
| 67 | COA 509S-1 | TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS) | LF | 926.00 | \$5.00 | \$4,630.00 | \$2.00 | \$1,852.00 | \$1.46 | \$1,351.96 | \$3.50 | \$3,241.00 |
| 68 | COA 605S-A-1A | SOIL RETENTION BLANKET CL1, TY A, COMP IN PLACE | SY | 6,404 | \$1.10 | \$7,044.40 | \$2.00 | \$12,808.00 | \$1.13 | \$7,236.52 | \$1.30 | \$8,325.20 |
| 69 | COA 605S-A-2F | SOIL RETENTION BLANKET CL 2, TY F, COMP IN PLACE | SY | 1,351 | \$6.00 | \$8,106.00 | \$5.00 | \$6,755.00 | \$1.29 | \$1,742.79 | \$1.50 | \$2,026.50 |
| 70 | COA 609S-A | TOPSOIL AND SEEDBED PREPARATION | SY | 14,520 | \$3.00 | \$43,560.00 | \$5.00 | \$72,600.00 | \$4.46 | \$64,759.20 | \$2.75 | \$39,930.00 |
| 71 | COA 609S-C | NATIVE GRASSLAND SEEDING AND PLANTING | SY | 19,844 | \$3.00 | \$59,532.00 | \$3.00 | \$59,532.00 | \$4.38 | \$86,916.72 | \$3.00 | \$59,532.00 |
| 72 | COA 609S-E | WATERING | SY | 14,520 | \$0.11 | \$1,597.20 | \$1.00 | \$14,520.00 | \$4.56 | \$66,211.20 | \$0.44 | \$6,388.80 |
| 73 | COA 609S-G | MANAGEMENT PRACTICES | SY | 14,520 | \$0.11 | \$1,597.20 | \$1.00 | \$14,520.00 | \$1.96 | \$28,459.20 | \$1.00 | \$14,520.00 |
| 74 | COA 610S-A | PROTECTIVE FENCING TY A CHAIN LINK FENCE (TYPICAL APPLICATION-HIGH DAMAGE POTENTIAL) | LF | 205 | \$3.50 | \$718.00 | \$3.00 | \$615.00 | \$1.91 | \$391.55 | \$4.00 | \$820.00 |
| 75 | COA 628S-C | FILTER CURB INLET PROTECTION (NEW INLET) | EA | 7 | \$80.00 | \$560.00 | \$70.00 | \$490.00 | \$67.01 | \$469.07 | \$85.00 | \$595.00 |
| 76 | COA 642S | SILT FENCE FOR EROSION CONTROL | LF | 1,515 | \$2.50 | \$3,787.50 | \$2.00 | \$3,030.00 | \$1.91 | \$2,893.65 | \$2.25 | \$3,408.75 |
| 77 | COA 803S-LS | BARRICADES SIGNS \& TRAFFIC HANDLING INCLUDING ROADWAY MAINTENANCE (PAID MONTHLY) | LS | 1 | \$18,000.00 | \$18,000.00 | \$20,000.00 | \$20,000.00 | \$180,212.83 | \$180,212.83 | \$20,000.00 | \$20,000.00 |
| 78 | COA 824S | IN SM RD SN SUP \& AM TY SQ(1)DV(P) | EA | 7 | \$500.00 | \$3,500.00 | \$300.00 | \$2,100.00 | \$322.94 | \$2,260.58 | \$300.00 | \$2,100.00 |
| 79 | COA 870S-A | WORK ZONE PAVEMENT MARKINGS (NON-REMOVEABLE) <br> (4 IN) Y (SLD) TEMP. STRIPING | LF | 10,500 | \$0.70 | \$7,350.00 | \$0.40 | \$4,200.00 | \$0.34 | \$3,570.00 | \$0.40 | \$4,200.00 |
| 80 | COA 874S-A | ELIMINATE EXIST. PAV MARK (4 IN, | LF | 3,000 | \$0.70 | \$2,100.00 | \$1.00 | \$3,000.00 | \$0.95 | \$2,850.00 | \$1.20 | \$3,600.00 |
| 81 | COA 874S-B | ELIMINATING WORK ZONE PAVEMENT MARKINGS (4 IN) | LF | 10,500 | \$0.50 | \$5,250.00 | \$1.00 | \$10,500.00 | \$0.95 | \$9,975.00 | \$1.20 | \$12,600.00 |
| 82 | COA SS-01-CR | DETENTION \& WATER QUALITY POND - CR | LS | 1 | \$70,000.00 | \$70,000.00 | \$200,000.00 | \$200,000.00 | \$164,577.02 | \$164,577.02 | \$146,000.00 | \$146,000.00 |
|  |  |  |  |  | TOTAL | \$1,954,519.23 |  | \$2,510,337.54 |  | \$2,762,866.60 |  | \$2,246,441.33 |


| ADDITIVE ALTERNATE \# 3 Hill Lane (Trafalgar) |  |  |  |  |  |  |  |  |  |  |  |  |
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| Bid <br> Item | Spec. No. <br> / Desc. Code | Description | Unit | QTY | Engineers Estimate Unit Price | Engineers Estimate Amount | Capital Excav. <br> Co. <br> Unit Price | Capital Excav. <br> Co. <br> Amount | Joe Bland Construction Unit Price | $\qquad$ | Jordan Foster Construction Unit Price | Jordan Foster Construction Amount |
| 1 | 100-2002 | PREPARING ROW | STA | 4.2 | \$3,000.00 | \$12,600.00 | \$2,000.00 | \$8,400.00 | \$885.95 | \$3,720.99 | \$3,700.00 | \$15,540.00 |
| 2 | 110-2001 | EXCAVATION (ROADWAY) | CY | 1630 | \$8.00 | \$13,040.00 | \$20.00 | \$32,600.00 | \$18.98 | \$30,937.40 | \$18.00 | \$29,340.00 |
| 3 | 132-2003 | EMBANKMENT (FINAL)(ORD COMP)(TY B) | CY | 57 | \$8.00 | \$456.00 | \$40.00 | \$2,280.00 | \$113.03 | \$6,442.71 | \$80.00 | \$4,560.00 |
| 4 | 160-2003 | FURNISHING AND PLACING TOPSOIL (4") | SY | 1080 | \$1.00 | \$1,080.00 | \$3.00 | \$3,240.00 | \$4.46 | \$4,816.80 | \$4.00 | \$4,320.00 |
| 5 | 164-2027 | CELL FBR MLCH SEED (PERM)(URBAN)(CLAY | SY | 1080 | \$0.25 | \$270.00 | \$1.00 | \$1,080.00 | \$0.26 | \$280.80 | \$1.00 | \$1,080.00 |
| 6 | 168-2007 | VEGETATIVE WATERING | MG | 22 | \$14.00 | \$308.00 | \$30.00 | \$660.00 | \$35.00 | \$770.00 | \$65.00 | \$1,430.00 |
| 7 | 247-2041 | FL BS (CMP IN PLAC)(TY A GR 1)(FNAL POS) | CY | 725 | \$30.00 | \$21,750.00 | \$60.00 | \$43,500.00 | \$52.21 | \$37,852.25 | \$36.00 | \$26,100.00 |
| 8 | 260-2027 | LIME TRT (EXST MATL)(8") | SY | 2175 | \$4.00 | \$8,700.00 | \$4.00 | \$8,700.00 | \$4.09 | \$8,895.75 | \$4.50 | \$9,787.50 |
| 9 | 260-2033 | LIME (HYD OR COM)(SLURRY) OR QK (DRY) | TON | 53 | \$150.00 | \$7,950.00 | \$160.00 | \$8,480.00 | \$184.28 | \$9,766.84 | \$190.00 | \$10,070.00 |
| 10 | 310-2005 | PRIME COAT (MC-30 OR AE-P) | GAL | 342 | \$4.00 | \$1,368.00 | \$4.00 | \$1,368.00 | \$4.75 | \$1,624.50 | \$5.00 | \$1,710.00 |
| 11 | 464-2003 | RC PIPE (CL III)(18 IN) | LF | 42.5 | \$40.00 | \$1,700.00 | \$60.00 | \$2,550.00 | \$66.06 | \$2,807.55 | \$120.00 | \$5,100.00 |
| 12 | 464-2005 | RC PIPE (CL III)(24 IN) | LF | 86 | \$65.00 | \$5,590.00 | \$75.00 | \$6,450.00 | \$94.13 | \$8,095.18 | \$100.00 | \$8,600.00 |
| 13 | 465-2013 | MANH (COMPL)(TY A) | EA | 3 | \$4,200.00 | \$12,600.00 | \$3,000.00 | \$9,000.00 | \$4,006.68 | \$12,020.04 | \$5,500.00 | \$16,500.00 |
| 14 | 465-2027 | INLET (COMPL)(CURB)(TY II)(10') | EA | 2 | \$3,500.00 | \$7,000.00 | \$6,000.00 | \$12,000.00 | \$4,706.46 | \$9,412.92 | \$9,500.00 | \$19,000.00 |
| 15 | 500-2001 | MOBILIZATION | LS | 1 | \$12,000.00 | \$12,000.00 | \$15,000.00 | \$15,000.00 | \$19,000.00 | \$19,000.00 | \$15,000.00 | \$15,000.00 |
| 16 | 506-2034 | TEMPORARY SEDIMENT CONTROL FENCE | LF | 917 | \$2.50 | \$2,292.50 | \$2.00 | \$1,834.00 | \$1.91 | \$1,751.47 | \$2.35 | \$2,154.95 |
| 17 | 529-2004 | CONCRETE CURB \& GUTTER (TY II) | LF | 832 | \$20.00 | \$16,640.00 | \$12.00 | \$9,984.00 | \$32.64 | \$27,156.48 | \$17.00 | \$14,144.00 |
| 18 | 552-2003 | WIRE FENCE (TY C) | LF | 405 | \$8.00 | \$3,240.00 | \$7.00 | \$2,835.00 | \$6.39 | \$2,587.95 | \$21.00 | \$8,505.00 |
| 19 | 552-XXXX | 6 RAIL TUBE GATE | EA | 2 | \$300.00 | \$600.00 | \$2,000.00 | \$4,000.00 | \$1,886.60 | \$3,773.20 | \$1,600.00 | \$3,200.00 |
| 20 | 644-2001 | INS SM RD SN SUP\&AM TY 10BWG(1) SA (P) | EA | 1 | \$400.00 | \$400.00 | \$500.00 | \$500.00 | \$352.74 | \$352.74 | \$550.00 | \$550.00 |
| 21 | 666-2011 | REFL PAV MRK TY I (W) 4" (SLD)(090MIL) | LF | 830 | \$0.40 | \$332.00 | \$0.40 | \$332.00 | \$0.39 | \$323.70 | \$0.45 | \$373.50 |
| 22 | 666-2110 | REFL PAV MRK TY I (Y) 4" (SLD)(090MIL) | LF | 832 | \$0.50 | \$416.00 | \$0.40 | \$332.80 | \$0.39 | \$324.48 | \$0.45 | \$374.40 |
| 23 | 3224-2027 | D-GR HMA (QCQA) TY-C SAC-B PG70-22 (2") | SY | 1712 | \$7.15 | \$12,240.80 | \$9.00 | \$15,408.00 | \$9.76 | \$16,709.12 | \$10.50 | \$17,976.00 |
|  |  |  |  |  | TOTAL | \$142,573.30 |  | \$190,533.80 |  | \$209,422.87 |  | \$215,415.35 |


| ADDITIVE ALTERNATE \# 4: (COA Waterline) |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bid <br> Item | Spec. No. / <br> Desc. Code | Description | Unit | QTY | Engineers Estimate Unit Price | Engineers Estimate Amount | Capital Excav. <br> Co. <br> Unit Price | Capital Excav. <br> Co. <br> Amount | Joe Bland Construction Unit Price | Joe Bland Construction Amount | Jordan Foster Construction Unit Price | Jordan Foster Construction Amount |
| 1 | COA 402S-A | Controlled Low Strength Materia | CY | 15 | \$200.00 | \$3,000.00 | \$140.00 | \$2,100.00 | \$411.73 | \$6,175.95 | \$125.00 | \$1,875.00 |
| 2 | COA 504S-1RM | Repositioning \& Adjusting Water Meter | EA | 2 | \$300.00 | \$600.00 | \$500.00 | \$1,000.00 | \$1,209.71 | \$2,419.42 | \$500.00 | \$1,000.00 |
| 3 | COA 505S-B | Encasement Pipe 30" Dia., Type Non-Metalli | LF | 80 | \$200.00 | \$16,000.00 | \$90.00 | \$7,200.00 | \$229.34 | \$18,347.20 | \$160.00 | \$12,800.00 |
| 5 | COA 509S-1 | Trench Excavation Safety Protective Systems, all depths | LF | 3990 | \$2.00 | \$7,980.00 | \$3.00 | \$11,970.00 | \$0.68 | \$2,713.20 | \$2.00 | \$7,980.00 |
| 6 | $\begin{aligned} & \text { COA 510-AW } \\ & 12 " \end{aligned}$ | Pipe Class 350, 12" Ductile Iron, including Excavation and Backfill | LF | 852 | \$100.00 | \$85,200.00 | \$85.00 | \$72,420.00 | \$144.11 | \$122,781.72 | \$60.00 | \$51,120.00 |
| 7 | $\begin{array}{\|l\|} \hline \text { COA 510-AW } \\ 16^{\prime \prime} \\ \hline \end{array}$ | Pipe Class 250, 16" Ductile Iron, including Excavation and Backfill | LF | 505 | \$150.00 | \$75,750.00 | \$95.00 | \$47,975.00 | \$177.32 | \$89,546.60 | \$80.00 | \$40,400.00 |
| 8 | $\begin{array}{\|l\|} \hline \text { COA 510-AWRJ } \\ 6^{\prime \prime} \\ \hline \end{array}$ | Factory Restrained Joint Pipe, Pipe Class 350, 6" Ductile Iron, including Excavation and Backfil | LF | 20 | \$100.00 | \$2,000.00 | \$80.00 | \$1,600.00 | \$96.19 | \$1,923.80 | \$75.00 | \$1,500.00 |
| 9 | $\begin{array}{\|l\|} \hline \text { COA 510-AWRJ } \\ 12 " \\ \hline \end{array}$ | Factory Restrained Joint Pipe, Pipe Class 350, 12" Ductile Iron, including Excavation and Backfil | LF | 1417 | \$160.00 | \$226,720.00 | \$105.00 | \$148,785.00 | \$92.09 | \$130,491.53 | \$82.00 | \$116,194.00 |
| 10 | $\begin{array}{\|l\|} \hline \text { COA 510-AWRJ } \\ 16^{\prime \prime} \\ \hline \end{array}$ | Factory Restrained Joint Pipe, Pipe Class 250, 16" Ductile Iron, including Excavation and Backfil | LF | 1136 | \$185.00 | \$210,160.00 | \$125.00 | \$142,000.00 | \$119.38 | \$135,615.68 | \$110.00 | \$124,960.00 |
| 11 | $\begin{aligned} & \text { COA 510-BW } \\ & \text { 5/8" X 5/8" Dia. } \end{aligned}$ | Connecting New $5 / 8^{\prime \prime}$ Service to Existing Private Service (5/8" Dia. New Service to 5/8" Dia. Private Service) | EA | 2 | \$2,000.00 | \$4,000.00 | \$2,000.00 | \$4,000.00 | \$3,521.14 | \$7,042.28 | \$2,000.00 | \$4,000.00 |
| 12 | $\begin{array}{\|l\|} \hline \text { COA 510-JW } \\ 12^{\prime \prime} \mathrm{X} 12^{\prime \prime} \\ \hline \end{array}$ | Wet Connection, 12" X 12" | EA | 2 | \$2,000.00 | \$4,000.00 | \$7,000.00 | \$14,000.00 | \$5,480.14 | \$10,960.28 | \$3,800.00 | \$7,600.00 |
| 13 | $\begin{array}{\|l} \hline \text { COA 510-JW 6" } \\ \text { X 6" } \\ \hline \end{array}$ | Wet Connection, 6" X 6" | EA | 1 | \$1,500.00 | \$1,500.00 | \$7,000.00 | \$7,000.00 | \$4,386.87 | \$4,386.87 | \$3,000.00 | \$3,000.00 |
| 14 | $\begin{aligned} & \text { COA 510-JW } \\ & 16^{\prime \prime} \text { X } 16^{\prime \prime} \\ & \hline \end{aligned}$ | Wet Connection, 16" X 16" | EA | 1 | \$4,000.00 | \$4,000.00 | \$10,000.00 | \$10,000.00 | \$5,487.78 | \$5,487.78 | \$4,500.00 | \$4,500.00 |
| 15 | COA 510-KW | Ductile Iron Fittings | TON | 2.9 | \$5,000.00 | \$14,500.00 | \$10,000.00 | \$29,000.00 | \$32,049.53 | \$92,943.64 | \$9,500.00 | \$27,550.00 |
| 16 | COA 511S-A | Valves, Resilient Seated Gate Type, 6-inch Diameter | EA | 11 | \$1,500.00 | \$16,500.00 | \$1,000.00 | \$11,000.00 | \$1,109.30 | \$12,202.30 | \$1,200.00 | \$13,200.00 |
| 17 | COA 511S-A | Valves, Resilient Seated Gate Type, 12-inch Diamete | EA | 6 | \$2,700.00 | \$16,200.00 | \$2,000.00 | \$12,000.00 | \$2,994.23 | \$17,965.38 | \$2,400.00 | \$14,400.00 |


| 18 | COA 511S-A | Valves, Resilient Seated Gate Type, 16-inch Diamete | EA | 4 | \$6,000.00 | \$24,000.00 | \$6,000.00 | \$24,000.00 | \$7,328.62 | \$29,314.48 | \$6,400.00 | \$25,600.00 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 19 | COA 511S-B | Fire Hydrants | EA | 8 | \$3,500.00 | \$28,000.00 | \$4,000.00 | \$32,000.00 | \$4,540.96 | \$36,327.68 | \$3,600.00 | \$28,800.00 |
| 20 | COA 511S-D | Drain Valve Assemblies | EA | 3 | \$2,500.00 | \$7,500.00 | \$3,000.00 | \$9,000.00 | \$8,602.28 | \$25,806.84 | \$2,000.00 | \$6,000.00 |
| 21 | COA 511S-E | Automatic Combination Air/Vacuum Release Valve Assembly, 2-inch Diameteı | EA | 3 | \$2,600.00 | \$7,800.00 | \$3,000.00 | \$9,000.00 | \$4,052.60 | \$12,157.80 | \$3,000.00 | \$9,000.00 |
| 23 | COA 703 | Safety Fencinç | LF | 3990 | \$3.00 | \$11,970.00 | \$2.00 | \$7,980.00 | \$1.60 | \$6,384.00 | \$1.00 | \$3,990.00 |
| 24 | COA 863S-4 | Reflectorized Pavement Markers (Type II-B-B | EA | 8 | \$25.00 | \$200.00 | \$10.00 | \$80.00 | \$10.50 | \$84.00 | \$20.00 | \$160.00 |
| 25 | 500-2001 | Waterline Installation Mobilization | LS | 1 | \$77,500.00 | \$77,500.00 | \$27,000.00 | \$27,000.00 | \$70,000.00 | \$70,000.00 | \$41,000.00 | \$41,000.00 |
|  |  |  |  |  | TOTAL | \$845,080.00 |  | \$631,110.00 |  | \$841,078.43 |  | \$546,629.00 |


| ADDITIVE ALTERNATE \#5A (Trafalgar Howard Ln Culvert system) |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Bid <br> Item | Spec. No. / <br> Desc. Code | Description | Unit | QTY | Engineers <br> Estimate <br> Unit Price | Engineers <br> Estimate Amount | Capital Excav. <br> Co. <br> Unit Price | Capital Excav. <br> Co. <br> Amount | Joe Bland <br> Construction <br> Unit Price | Joe Bland Construction Amount | Jordan Foster <br> Construction <br> Unit Price | Jordan Foster Construction Amount |
| 1 | 464-2003 | RC PIPE (CL III) 18 IN | LF | 330 | \$40.00 | \$13,200.00 | \$50.00 | \$16,500.00 | \$66.08 | \$21,806.40 | \$66.00 | \$21,780.00 |
| 2 | 464-2009 | RC PIPE (CL III) 36 IN | LF | 58 | \$85.00 | \$4,930.00 | \$100.00 | \$5,800.00 | \$150.00 | \$8,700.00 | \$132.00 | \$7,656.00 |
| 3 | 464-2010 | RC PIPE (CL III) 42 IN | LF | 314 | \$110.00 | \$34,540.00 | \$130.00 | \$40,820.00 | \$203.11 | \$63,776.54 | \$150.00 | \$47,100.00 |
| 4 | 464-2011 | RC PIPE (CL III) 48 IN | LF | 296 | \$135.00 | \$39,960.00 | \$170.00 | \$50,320.00 | \$220.84 | \$65,368.64 | \$180.00 | \$53,280.00 |
| 5 | COA 506S-M5 | PRE-CAST STORM DRAIN MANHOLE 5FT DIA | EA | 1.00 | \$6,500.00 | \$6,500.00 | \$2,600.00 | \$2,600.00 | \$5,121.00 | \$5,121.00 | \$5,500.00 | \$5,500.00 |
| 6 | COA 509S-1 | TRENCH EXCAVATION SAFETY PROTECTIVE SYSTEMS (ALL DEPTHS) | LF | 702.00 | \$5.00 | \$3,510.00 | \$2.00 | \$1,404.00 | \$1.46 | \$1,024.92 | \$3.75 | \$2,632.50 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |



| Cash Journal 149 TNR |  | Posted Date | Oct 8, 2013 |  |
| :---: | :---: | :---: | :---: | :---: |
| Warrant Transaction | Fund | Amount | GL Account | Cash Rec Transaction |
| Number | 4050 | $11,612,939.37$ | 142320 | TNR-Cust Rec |
| 4100017199 | 4050 | $11,612,939.37$ |  |  |
| Fund Total: |  |  |  |  |

Grand Total:
$11,612,939.37$

| Cash/Checks: | $11,612,939.37$ |
| :--- | :---: |
| ACH: | 0.00 |
| Wire: | 0.00 |
| Total Deposits: | $11,612,939.37$ |

CHECK DATE: 10/04/2013
TRA4717750
CHECK NO: 000000004086669


Check Date 10/04/2013
JP Morgan Chase Bank. N.A. Dallas, TX

City of Austin Austin, Texas

Check Number 000000004086669
88.881113

AMOUNT
ELEVEN MILLION SIX HUNDRED TWELVE THOUSAND NINE HUNDRED THIRTY NINE AND 3 3* $11612,933.37$ DOLLARS

Void 180 Days from Date of issue



| Cash Journal 149 TNR |  | Posted Date | Oct 18, 2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Warrant Transaction <br> Number | Fund | Amount | GL Account | Cash Rec Transaction |
| 4100017579 | 4050 | $191,643.40$ | 142320 | TNR-Cust Rec |
| Fund Total: | 4050 | $191,643.40$ |  |  |

## Grand Total:

191,643.40

|  | Cash/Checks: | 191,643.40 |
| :--- | :--- | :---: |
| Treasurer verified by: CAROLYN CARRASCO | ACH: | 0.00 |
|  | Wire: | 0.00 |
|  | Total Deposits: | $191,643.40$ |

# Trafalgar I, L.P. 4716 St. John's Drive <br> Dallas, Texas 75205-3135 

JPMorgan Chase Bank, NA

2200 Ross Avenue
Dallas, Texas 75201

32-61/1110
Date: 9/30/2013



Trafalgar I, L.P.
1144
Travis County

9/30/2013
Construction of Hill Lane Extension


Trafalgar I, L.P.
4716 St. John's Drive
Dallas, Texas 75205-3135

JPMorgan Chase Bank, NA 2200 Ross Avenue Dallas, Texas 75201





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    For 270075-4050-1309
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paytothe $\qquad$ $\$ 19088 .{ }^{18}$ Nineteen Thouswo Eivhty Eicmer ans $18 /$ 100 pounss
for 270075-4050-1309


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for Hill Lane


## Funds Reservation 300000608



| Document item $\mathbf{0 0 1}$ |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | HOWARD LN PHII - CONSTRUCTION-GRANT |  |  |
| Commitment item | 522040 | Funds center | 1490190000 |
| Fund | 2032 | G/L account | 522040 |
| Cost center |  | Due on |  |
| Vendor | Customer |  |  |
| Amount | $5,657,408.86$ USD |  |  |
|  |  |  |  |
|  |  |  |  |


| Document item $\mathbf{0 0 2}$ |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | HOWARD LN PHII - CONSTRUCTION-TC |  |  |
| Commitment item | 522040 | Funds center | 1490190000 |
| Fund | 4059 | G/L account | 522040 |
| Cost center |  | Due on |  |
| Vendor | Customer |  |  |
| Amount | $1,462,591.14$ USD |  |  |
|  |  |  |  |
|  |  |  |  |

## Funds Reservation 300000849



| Document item 001 |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | Howard Ln. Ph II-Construction Award Pending |  |  |
| Commitment item | 522040 | Funds center | 1490190000 |
| Fund | 4043 | G/L account | 522040 |
| Cost center | 1490190000 | Due on |  |
| Vendor |  | Customer |  |
| Amount | $579,879.00$ USD |  |  |
|  |  |  |  |
|  |  |  |  |


| Document item 002 |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | Howard Ln. Ph II-Construction Award Pending |  |  |
| Commitment item | 522040 | Funds center | 1490190000 |
| Fund | 4046 | G/L account | 522040 |
| Cost center | 1490190000 | Due on |  |
| Vendor |  | Customer |  |
| Amount | $620,121.00$ USD |  |  |
|  |  |  |  |
|  |  |  |  |

## Funds Reservation 300000968



| Document item 001 |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | Howard Ln Phase II Construction-COA |  |  |
| Commitment item | 511973 | Funds center | 1490294050 |
| Fund | 4050 | G/L account | 511973 |
| Cost center |  | Due on |  |
| Vendor | Customer |  |  |
| Amount | $11,413,208.23$ USD |  |  |
|  |  |  |  |


| Document item $\mathbf{0 0 2}$ |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | Howard Ln Phase II Construction-DEV |  |  |
| Commitment item | 522040 | Funds center | 1490304050 |
| Fund | 4050 | G/L account | 522040 |
| Cost center |  | Due on |  |
| Vendor | Customer |  |  |
| Amount | $107,707.68$ USD |  |  |
|  |  |  |  |
|  |  |  |  |


| Document item 003 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Text | Howard | ase II Constr |  |  |
| Commitment item | 522040 |  | Funds center | 1490304050 |
| Fund | 4050 |  | G/L account | 522040 |
| Cost center |  |  | Due on |  |
| Vendor |  |  | Customer |  |
| Amount |  | 107,707.68 |  |  |

## Document item 004

## Funds Reservation 300000968

| General Data |  |  |  |
| :---: | :---: | :---: | :---: |
| Document type | NE | Document type | 030 |
| Company code | 1000 | Document date | 11/21/2013 |
| FM area | 1000 | Posting date 11 | 013 |
| Controlling area | 1000 | Currency | USD/ 1.00000 |
| Statistics |  |  |  |
| Entered by <br> GARDNET <br> Last changed by |  | Created on | 11/21/2013 |
|  |  | Last changed |  |
| More Data |  |  |  |
| Text Howard Ln Phase II Construction |  |  |  |
| Overall Amount | 11 |  |  |


| Text | Howard Ln Phase II Construction-DEV |  |  |
| :--- | :--- | :--- | :--- |
| Commitment item | 522040 | Funds center | 1490304050 |
| Fund | 4050 | G/L account | 522040 |
| Cost center |  | Due on |  |
| Vendor | Customer |  |  |
| Amount | $66,513.60$ USD |  |  |
|  |  |  |  |

## STATE OF TEXAS §

COUNTY OF TRAVIS §
This Agreement for Construction Services (the "Construction Contract" or "Contract") is made and entered into this day by and between Travis County, Texas, a political subdivision of the State of Texas (the "County") and Jordan Foster Construction, LLC (the "Contractor") and will be binding upon their respective executors, administrators, heirs, successors, and assigns.

WHEREAS, the County desires to enter into a contract for the construction of HOWARD LANE II ROADWAY EXTENSION in Travis County, Texas, in accordance with the provisions of state statutes and conforming to the Contractor's Notice of Construction, Bid Proposal (including the Bidding Documents, Bid Form, and any Addenda or Amendments thereto), General Conditions, Supplementary Conditions, and the Specifications and Plans marked HOWARD LANE II ROADWAY EXTENSION (B1307-006-JW), all of which are incorporated herein.

WHEREAS, the Contractor has been engaged in and now does comparable work and represents that it is fully equipped, competent, and capable of performing the above- desired and outlined work, and is ready and willing to perform such work in accordance with all provisions of the abovementioned Specifications and Plans marked (B1307-006-JW).

NOW THEREFORE, in consideration of the County's promise to pay the amount below as totaled in the Bid Proposal hereto attached and made part of this Contract, the Contractor agrees to do at his own proper cost and expense all the work necessary for the construction of HOWARD LANE II ROADWAY EXTENSION in Travis County, Texas in accordance with the provisions of the aforementioned Contractor's Notice of Construction, the Bid Proposal as awarded by the Commissioners Court, and the Specifications and Plans marked (B1307-006-JW) to the satisfaction of the County Executive of the Transportation and Natural Resources Department of Travis County, Texas.

This contract document, the Contractor's Notice of Construction, the Bid Proposal (including the Bidding Documents, the Bid Form, and any Addenda or Amendments thereto), and the Specifications and Plans marked (B1307-006-JW) represents the entire and integrated contract between the County and the Contractor and supersedes all prior negotiations, representations, or agreements, either oral or written. This Contract may be amended only by written instrument signed by both the County and the Contractor.

The said Contractor further agrees to be available for work within 14 calendar days, and to complete the work within 400 working days, after receiving a written "Notice to Proceed".

Travis County, Texas, in consideration of the full and true performance of the said work by said Contractor, hereby agrees and binds itself to pay to said Contractor the total contract amount of $\$ 19,966,546.58$ (consisting of: Base Bid sum of $\$ 8,199,974.50$, Additive Alternate No. 1 sum of $\$ 8,620,137.90$, Alternate No. 1 sum of \$2,246,441.33, Additive Alternate No. 3 sum of \$215,415.35, Additive Alternate No. 4 sum of $\$ 546,629.00$, and Additive Alternate No. 5 sum of $\$ 137,948.50$, collectively referred to herein as the "Contract Sum"). The Contract Sum is comprised of $\$ 5,547,145.36$ for materials to be incorporated into the Project or completely consumed at the job site and services required by or integral to the performance of the contract and $\$ 14,419,401.22$ for all other charges, including the cost of other services, overhead, materials which do not become part of the finished project or are reusable, and machinery or equipment and its accessory, repair, or replacement parts, and in the manner provided for, within 30 calendar days from the receipt of an acceptable invoice. This division
of the contract amount is made for sales tax purposes only. The Contractor must maintain internal records to verify the division. The Contractor must make these records available upon the request of the Travis County Auditor.

This contract will be construed according to the laws of the State of Texas. The performance for this Contract must be in Travis County, and venue for any action will lie in Travis County, Texas. The Contractor warrants that the completed project must be adequate for the purposes intended.

Notwithstanding anything to the contrary herein, if Contractor is delinquent in payment of taxes at the time of invoicing, Contractor hereby assigns any payments to be made for service rendered under this Contract to the Travis County Tax Assessor-Collector for the payment of said delinquent taxes.

NO OFFICIAL, EMPLOYEE, AGENT, OR REPRESENTATIVE OF THE COUNTY HAS ANY' AUTHORITY, EITHER EXPRESSED OR IMPLIED, TO AMEND THIS CONTRACT, EXCEPT SUCH EXPRESS AUTHORITY AS MAY BE GRANTED BY THE COMMISSIONERS COURT OF THE COUNTY.

The forfeiture provisions of the contract imposed pursuant to the Travis County Ethics Policy may be waived in whole or in part by the Travis County Commissioners Court.

EXECUTED THIS $\qquad$ DAY OF $\qquad$ , YEAR 2013 .

TRAVIS COUNTY TEXAS


TRAVIS COUNTY JUDGE

APPROVED AS TO FORM:

TRAVIS COUNTY ATTORNEY

CERTIFIED FUNDS ARE AVAILABLE

TRAVIS COUNTY AUDITOR

