



Travis County Commissioners Court Agenda Request

Meeting Date: December 3, 2013, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 4 to Contract No. 4400001160, Smith Contracting, for Onion Creek Greenway Phase I, Segment I.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Onion Creek Greenway – Phase I, Segment I construction project, is a park construction project which includes; trails, pedestrian bridges, kayak launch, fishing pond improvements, wildlife viewing areas, open play meadow, pavilion, picnic tables, playscape, parking areas, interpretative amenities, native grass restoration and possible river bank restoration.
- This Change Order number four (4) is needed to increase revegetation, parking lot bumper curb, flagstone, fencing and sandstone retaining wall quantities, plus add the installation of an entrance gate and fence water gap. Furthermore this change order will eliminate picnic tables, grills, bike rack, bollard, trash receptacle items, mulch sock, concrete paving and trail intersection graphic quantities. This change order is in the amount of (\$224,861.75), and decreases the contract amount from \$3,006,171.00 to 2,781,309.25. The total amount decreased of this change order is over the threshold amount for decreases and therefore requires court approval.
- Change Order number three (3) was needed to add a park entrance sign, barricade, elevated sidewalk and a drainage valley gutter. Furthermore, the modification adjusts the quantities for revegetation,

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

erosion control items, parking lot items, guardrail, bridge abutments, sandstone and flagstone items. This change order is in the amount of \$161,059.00, and increases the contract amount from \$2,845,112.00 to \$3,006,171.00.

- Change Order number two (2) for the above contract was needed for adjusted quantities for pavement, drainage, parking lot, abutment items and also deleted herbicide and regulatory/directional items. This change order was in the amount of \$41,179.00, and increased the contract amount from \$2,803,933.00 to \$2,845,112.00.
- Change Order number one (1) for the above contract was for additional rip rap, picnic table, seed mix, embankment, excavation and deducted masonry. This change order was in the amount of \$21,793.50, and increased the contract amount from \$2,782,139.50 to \$2,803,933.00.
- **Contract Expenditures:** Within the last 12 months \$1,631,195.33 has been spent against this contract/requirement.

- **Contract-Related Information:**
 - Award Amount: \$2,782,139.00
 - Contract Type: Construction
 - Contract Period: Through Completion

- **Contract Modification Information:**
 - Modification Amount: (\$224,861.75)
 - Modification Type: Construction
 - Modification Period: Through Completion

- **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:

- **Special Contract Considerations: N/A**
 - Award has been protested; interested parties have been notified.
 - Award is not to the lowest bidder; interested parties have been notified.
 - Comments:

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➤ **Funding Information:**

Funds Reservation in SAP: N/A (Decrease)

Funding Center(s):

Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE



700 Lavaca Street-5th Floor
Travis County Administration Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

RECEIVED

NOV 18 2013

**TRAVIS COUNTY
PURCHASING OFFICE**

November 13, 2013

MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agent
Camel [Signature]
FROM: Steven Manilla, P.E., County Executive-TNR
SUBJECT: Onion Creek Greenway Ph I Seg I Project- Contract 4400001160
Change Order #4

TNR request approval of change order number four for the above contract with Smith Contracting Co for Onion Creek Greenway Ph I Seg I project. This contract modification, in the amount of (\$224,861.75) will reduce the contract amount from \$3,006,171.00 to \$2,781,309.25. This change order will eliminate the picnic tables, grills, bike rack, bollard, and trash receptacle items, deduct much sock, concrete paving, and trail intersection graphic quantities, and increase revegetation, parking lot bumper curb, flagstone, fencing, and sandstone retaining wall quantities, and add install an entrance gate and fence water gap.

Financial Information: There is not a financial impact since this is a reduction to the contract.

If you have any questions or require additional information, please contact Miguel Villarreal at 854-7586.

MS
11/14/13
CC: Cyd Grimes, County Purchasing Agent
Cynthia McDonald, Donna Williams-Jones, Tawana Gardner, TNR Financial Services
Charles Bergh, Division Director, TNR Parks
Steve Sun, P.E., Assistant Public Works Director, TNR
Miguel Villarreal, P.E., TNR

TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM

Project Name: Onion Creek Greenway Ph I Seg I 4400001160
Contractor: Smith Contracting Co, Inc. Contract No.: IFB E1210-094LP

Change Order #4 Deletion of picnic tables, bike rack trash receptacle, bench, folding bollard, and grill items. Install gates.
Change Order #4 Deletion of picnic tables, bike rack trash receptacle, bench, folding bollard, and grill items.

This change order is requested for the following reason(s):
Change Order #4 Deletion of picnic tables, bike rack trash receptacle, bench, folding bollard, and grill items.

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			NEW CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES			PREVIOUS CONTRACT QUANTITIES		
			C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT
4	Mulch Sock, 12" diameter	LF	2,637.00	8.00	(22,696.00)	13,433.00	8.00	107,464.00	16,270.00	8.00	130,160.00	8.00	130,160.00				
5	Mulch Sock, 18" diameter	LF	1,581.00	10.75	(16,985.75)	498.00	10.75	5,364.25	2,080.00	10.75	22,360.00	10.75	22,360.00				
8	Revegetation, including topsoil and native seed mix, established	EA	0.20	100,000.00	20,000.00	1.70	100,000.00	170,000.00	1.5	100,000.00	150,000.00	55.00	8,250.00				
33	Parking Lot Bumper Curb	EA	5.00	55.00	275.00	48.00	55.00	2,695.00	44.0	55.00	2,420.00	55.00	2,420.00				
34	Concrete Paving, 6" thick with base	SF	43,612.00	5.25	(228,963.00)	141,822.00	5.25	745,080.50	185,534.0	5.25	974,053.50	5.25	974,053.50				
45	Sandstone Retaining Wall	FF	120.00	25.00	3,000.00	1,120.00	25.00	28,000.00	1,000.00	25.00	25,000.00	25.00	25,000.00				
46	Point Access Flagstone	FF	2,075.00	15.00	31,125.00	5,485.00	15.00	82,275.00	3,410	15.00	51,150.00	15.00	51,150.00				
53	Fencing at SH 130	LF	14.00	12.00	168.00	606.00	12.00	7,272.00	592	12.00	7,104.00	12.00	7,104.00				
56	Trail Intersection Graphic	EA	2.00	400.00	800.00	5.00	400.00	2,000.00	7	400.00	2,800.00	400.00	2,800.00				
73	Picnic Table Game Time P158-PT8-transport and install only	EA	7.00	300.00	(2,100.00)	-	300.00	-	7	300.00	2,100.00	300.00	2,100.00				
74	ADA Picnic Table Game Time P158-PT8-transport and install only	EA	13.00	300.00	(3,900.00)	-	300.00	-	13	300.00	3,900.00	300.00	3,900.00				
75	Bike Rack, Game Time P5805SM-transport and installation only	EA	1.00	200.00	(200.00)	-	200.00	-	1	200.00	200.00	200.00	200.00				
76	Trash Receptacle, Game Time TR3-32-transport and installation only	EA	10.00	200.00	(2,000.00)	-	200.00	-	10	200.00	2,000.00	200.00	2,000.00				
77	Bench-Game Time Hamilton Bench with Back P31-SEB	EA	7.00	300.00	(2,100.00)	-	300.00	-	7	300.00	2,100.00	300.00	2,100.00				
78	Folding Bollard, Traffic Guard HRB36-transport and installation only	EA	7.00	200.00	(1,400.00)	-	200.00	-	7	200.00	1,400.00	200.00	1,400.00				
79	Grill Pilot Rock, EC28S B2-transport and installation only	EA	13.00	200.00	(2,600.00)	-	200.00	-	13	200.00	2,600.00	200.00	2,600.00				
New	Entrance Gate -Install County provided front entrance gate	LS	1.00	3,000.00	3,000.00	1.00	3,000.00	3,000.00		3,000.00	3,000.00	3,000.00	3,000.00				
New	Fence Water Gap	LF	53.00	25.00	1,325.00	53.00	25.00	1,325.00		1,325.00	1,325.00	25.00	1,325.00				
TOTAL					\$(224,861.75)			\$ (224,861.75)			\$ 1,154,466.75					\$ 1,375,347.50	

Materials(\$)
Services(\$)
TOTAL
NET OVERRUN(UNDERRUN)
TIME Extension: 20 Days

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

REQUESTED BY: [Signature] Date: 10/25/13
Contractor: [Signature] Date: 11-8-13
RECOMMENDED FOR APPROVAL BY: [Signature] Date: 11/08/2013

NOTICE TO THE CONTRACTOR:
This is your authority to proceed with this work at the rates indicated above.

APPROVED: [Signature] Date: 11/15/2013
County Executive, TNR
Purchasing Agent