



# Travis County Commissioners Court Agenda Request

**Meeting Date:** October 23, 2013

**Prepared By/Phone Number:** Paul B. Matthews, CPA (Finance Director, Travis County Sheriff); 854-9234

**Elected/Appointed Official/Dept. Head:** Greg Hamilton, Sheriff; 854-9788

**Commissioners Court Sponsor:**

A handwritten signature in black ink, appearing to be "JH", located to the right of the "Commissioners Court Sponsor:" text.

**AGENDA LANGUAGE:** Receive Fiscal Year 2014 State Forfeited Property Account budget from the Travis County Sheriff's Office in accordance with the provisions of Article 59.06(d) of the Texas Code of Criminal Procedures.

## **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

The Sheriff's office is submitting its FY2014 State Forfeited Property Account budget in accordance with a statutory requirement. No Commissioner's Court action is required.

## **STAFF RECOMMENDATIONS:**

## **ISSUES AND OPPORTUNITIES:**

## **FISCAL IMPACT AND SOURCE OF FUNDING:**

None

## **REQUIRED AUTHORIZATIONS:**

N/A



JAMES N. SYLVESTER  
Chief Deputy

**GREG HAMILTON**

TRAVIS COUNTY SHERIFF

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(512) 854-9770  
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PHYLLIS CLAIR  
Major - Law Enforcement

DARREN LONG  
Major - Corrections

MARK SAWA  
Major - Administration & Support

**MEMORANDUM**

TO: Travis County Judge and Commissioners

FROM: Paul B. Matthews (CPA), Travis County Sheriff's Office *PM*

DATE: October 23, 2013

SUBJECT: FY2014 State Forfeited Property Account Budget

Attached is the FY2014 budget for the Travis County Sheriff's Office State Forfeited property account. This budget is being submitted in accordance with the provisions of Article 59.06(d) of the Texas Code of Criminal Procedure.

cc: Greg Hamilton, Sheriff  
Jim Sylvester, Chief Deputy  
Jim Connolly, Assistant County Attorney  
Nicki Riley, County Auditor  
David Jungerman, Auditor's Office

# Travis County Sheriff's Office State Forfeiture Account Budget for FY2014

Expenditure Category	Proposed Budget
Training: Travel, Meals, Lodging	\$20,000
Seminars (Internal/External)	\$16,000
Law Enforcement Equipment <i>(including capital purchases)</i>	\$15,000
TCLEOSE Testing	\$2,000
Other Purchased Services	\$2,000
<b>Total Projected FY2014 Budget</b>	<b>\$55,000</b>