



Travis County Commissioners Court Agenda Request

Meeting Date: October 29, 2013, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 14 to Contract No. 4400000074 (HTE Contract No. 10K00250LP), STR Constructors, for Milton Reimers Ranch Park.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Milton Reimers Ranch Park construction project, a 2,421 acre rural park includes; deceleration lane off of main road, existing park road improvements, development of parking lots, maintenance facility building, restrooms/shower facilities, shade structures, utility improvements, hike/bike and multi-use trails, sidewalks, fencing, park signage, gates and everything related to the infrastructure of the park.
- This Change Order number fourteen (14) is necessary to change the slope of the concrete floors of the newly constructed restrooms at Reimers Ranch Park for drainage purposes. This change order is in the amount of \$9,515.34, and increases the contract amount from \$5,544,906.84 to \$5,554,422.18. The total amount of this change order is under the threshold dollar amount requiring court approval, but requires court approval because the total contract change amount is over the 25% threshold.
- Change Order number thirteen (13) for the above contract was for additional miscellaneous items. This change order was in the amount of \$13,378.26, and increased the contract amount from \$5,531,528.58 to \$5,544,906.84.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

- Change Order number twelve (12) for the above contract was for additional erosion control items, adding flagstone walkways, auto dialer per LCRA regulations and adjusting the quantities on other miscellaneous items. This change order was in the amount of \$74,604.00, and increased the contract amount from \$5,456,924.58 to 5,531,528.58.
- Change Order number eleven (11) for the above contract was for additional erosion control items, adding sidewalks, drinking fountain, spoils haul-off and site restoration. It also included adjusting the quantities on other miscellaneous items. This change order was in the amount of \$78,460.39, and increased the contract amount from \$5,378,464.19 to 5,456,924.58.
- Change Order number ten (10) for the above contract was for the addition of additional erosion control items, adding deck, ramp and electrical service at a new fee booth. It also included adjusting the quantities on other miscellaneous items. This change order was in the amount of \$130,359.20, and increased the contract amount from \$5,248,104.99 to \$5,378,464.19.
- Change Order number nine (9) for the above contract was for the addition of a Pump Track, increasing roadway quantities, adjusting quantities on a revised water system, as well as for other miscellaneous improvements. This change order was in the amount of \$66,439.94, and increased the contract amount from \$5,181,665.05 to \$5,248,104.99.
- Change Order number eight (8) for the above contract was for the addition of retaining walls, collapsible bollards, directional signs, a primary electrical conduit to Riverview Restroom, relocation of the fee booth (including electrical work), the reduction of quantities regarding various water well related construction items, as well as other miscellaneous improvements . This Change Order increased the contract by \$15,787.23, from \$5,165,877.82 to \$5,181,665.05.
- Change Order number seven (7) for the above contract was for a Riverview restroom with shelter, two pavilions, adding a bay to the rock climber's shelter, painting interior walls, sealing the floors of all restrooms and other miscellaneous improvements. This Change Order increased the contract by \$539,613.36 from \$4,626,264.46 to \$5,165,877.82.

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- Change Order number six (6) for the above contract was for realignment and extension of the proposed trail through a scenic overlook area by the Pedernales River, reducing the number of expensive large diameter trees while keeping the smaller caliper trees, providing a better communication network in the maintenance facility with data wires, changing VCT tiles to stained concrete floor, and adding trench drain by the pavilion to divert storm water runoff and keep the area dry. This Change Order increased the contract by \$98,357.81 from \$4,527,906.60 to \$4,626,264.46.
- Change Order number five (5) for the above contract was for additional length of a stone wall for safety improvements and a 500 gallon liquid propane tank. This Change Order increased the contract by \$72,563.00 from \$4,455,343.60 to \$4,527,906.60.
- Change Order number four (4) for the above contract, was for additional park improvement needs, which included park entrance road, relocation of a parking lot, additional footage of multi-use and hike & bike trail, sealed concrete floor for maintenance building, additional electrical services lines, and other miscellaneous items. This Change Order increased the contract by \$388,029.03 from \$4,067,314.57 to \$4,455,343.60
- Change Order number three (3) for the above contract, was for adjusting the unit price for the Pedestrian Trail (Item #6) for the addition of clearing and grubbing. This Change Order increased the contract by \$80,052.50 from \$3,987,262.07 to \$4,067,314.57.
- Change Order number two (2) for the above contract, was for additional drilling of the water well pilot hole. This Change Order increased the contract by \$11,890.00 from \$3,975,372.07 to \$3,987,262.07.
- Change Order number one (1) for the above contract, was for drilling a water well pilot hole, provide roadway modifications and adjust quantities for the pedestrian trail. This Change Order increased the contract by \$175,460.89 from \$3,799,911.18 to \$3,975,372.07.
- **Contract Expenditures:** Within the last 12 months \$4,942,661.17 has been spent against this contract/requirement.
- **Contract-Related Information:**
Award Amount: \$3,799,911.18

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Contract Type: Construction
Contract Period: Through Completion

➤ **Contract Modification Information:**

Modification Amount: \$9,515.34
Modification Type: Construction
Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

- Award has been protested; interested parties have been notified.
- Award is not to the lowest bidder; interested parties have been notified.
- Comments:

➤ **Funding Information:**

- Funds Reservation in SAP: 03000000492
- Funding Center(s): 1490220000
- Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR



Lee
10.17.13
mf

700 Lavaca Street-5th Floor
Travis County Administration Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

September 27, 2013

MEMORANDUM

TO: Marvin Brice, C.P.P.B., Assistant Purchasing Agent
FROM: Steve Manilla, P.E., County Executive, TNR
SUBJECT: Milton Reimers Ranch Park, Precinct 3
Construction Change Order #14
Contract No. 4400000074

RECEIVED
TRAVIS COUNTY
PURCHASING
OFFICE
2013 OCT 16 PM 3:39

TNR is recommending approval of the attached contract modification request (Change Order #14) from STR Construction for work necessary to change the slope the concrete floors of the newly constructed restrooms at the Reimer's Ranch Park. The floors do not drain properly and this proposed work is expected to fix that problem. If you have any question or need further information, please contact Chiddi N'Jie at 854-7585. The current construction contract amount is \$5,544,906.84. With this \$9,515.34 contract modification, the new contract amount will be \$5,554,422.18.

The work under this contract is complete with the exception of a few warranty items. Funding for this construction contract is from the 2001 and 2005 bond funds and the Urban Outdoor Recreation Grant from the Texas Parks and Wildlife Department. Sources of funding required for this change order is provided in the following:

Fund Reservation: 0300000830
Fund: 4039
Fund Center: 1490220000
I/O: 600017
G/L: 522030

Attachments:

Change Order Request (Change Order Form & Change Order Log)

CC: Cyd Grimes, C.P.M., Purchasing Agent
Lee Perry, Buyer
TNR Parks: Charles Bergh, Robert Armistead
TNR Financial Services: Cynthia McDonald, Isabelle Lopez, Tawana Gardner
TNR Public Works: Steve Sun, Chiddi N'Jie
Central Files: 3110/Reimer's Ranch/Construction\CO

MT # 9675

TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM
CHANGE ORDER NO.14

Project Name: Milton Reimers Ranch Park
Contractor: STR Constructors, Ltd

Change Order Description:
Misc field changes as listed

Contract No.: 10K00250LP

This change order is requested for the following reason(s):

Amend Bathroom Floors to Allow for Drainage

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES			PREVIOUS CONTRACT QUANTITIES	
			QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)
CO 13-1	Advanced Concrete Protection	LS	1	9457	-947	1	9457	9457	-	-	-	-	-
CO 13-2	Cut out concrete and patch at floor vetrains to create slope	LS	-1	847	-847	-1	847	-847	-	-	-	-	-
CO 13-3	Mobilization	LS	1.00	905.34	905.34	1	905.34	905.34	-	-	-	-	
TOTAL					9,516.34			9,516.34					

Materials(\$)
Services(\$)
TOTAL \$ 9,515.34

NET OVERRUN/(UNDERRUN) \$ 9,516.34
TIME Extension: 10 Days

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

REQUESTED BY:

Contractor: *Gert Baer* Date: 9/19/13

RECOMMENDED FOR APPROVAL BY:

Project Manager: *[Signature]* Date: 9/20/13

Division Manager: *[Signature]* Date: 09/23/2013

Public Works Director: _____ Date: _____

NOTICE to the CONTRACTOR:
This is your authority to proceed with this work at the rates named above.

APPROVED: *[Signature]* Date: 10/16/13
TNR County Executive

Purchasing Agent: _____ Date: _____

County Judge: _____ Date: _____