



Travis County Commissioners Court Agenda Request

Meeting Date: September 24, 2013

Prepared By/Phone Number: Shannon Pleasant, CTPM 854-1181 /
Marvin Brice, CPPB 854-9765

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Consider and Take Appropriate Action on Request to Renew Certain Health and Human Services and Veterans Services Social Service Contracts which Expire September 30, 2013.

Travis County Health and Human Services and Veteran Services (TCHHSVS) Department has requested the Purchasing Office to place on the Court's Agenda the attached list of Social Services Contracts which will expire September 30, 2013. TCHHSVS is currently working with the County Attorney's office on finalizing the Statement of Work and funding of these contracts; and as such they were not ready for presentation to the Court at the time of this agenda preparation. Once the contracts are finalized, and funding secured, those contracts which require Court approval will be presented for the Judge's signature. However, in order to prevent contract expiration, the attached list (Attachment A) is being presented for approval.

REQUESTED ACTION:

APPROVE () DISAPPROVE ()

Samuel T. Biscoe, County Judge

Date

➤ Contract-Related Information: See Attachment A

#9423

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to agenda@co.travis.tx.us by **Tuesdays at 5:00 p.m.** for the next week's meeting.




**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
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Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: September 9, 2013

TO: Cyd Grimes, Travis County Purchasing Agent, CPM, CPPO

FROM: 
Sherri E. Fleming
County Executive for Travis County Health and Human Services
and Veterans Service

SUBJECT: Contract renewals

Proposed Motion:

Consider and take appropriate action to approve start dates for certain TCHHSVS contract renewals that have been drafted but are still in the process of being reviewed either by the vendor, a third party (ATCIC or the City of Austin) or one of the various county departments involved in the contracting process and will not be completed in time to be posted on the 9/24/13 Commissioners Court agenda. Final approval of the contracts will be based on the submitting of final documents to the Commissioners Court upon completion and execution by other parties.

Summary and Staff Recommendations:

1) Encompass Medical Management, Inc.
Contract Number: 4400000683
Contract Period: 9/30/13 – 9/29/14
Contract Amount: \$81,800

Funded through the Parenting in Recovery (PIR) grant, this contract provides data management, monitoring and processing services as well as training for the PIR project. TCHHSVS is waiting for the notice of grant award for the 9/30/13 – 9/29/14 grant year.

While TCHHSVS fully expects to receive another year's worth of grant funds, it will not execute this contract if the grant funds are not awarded.

2) Foundation Communities

Contract Number: 4400000694

Contract Period: 9/30/13 – 9/29/14

Contract Amount: \$15,144

Also funded through the PIR grant, this contract provides case management for PIR clients. This contract is in the same situation as the one for Encompass. TCHHSVS is waiting for the notice of grant award for the 9/30/13 – 9/29/14 grant year. While TCHHSVS fully expects to receive another year's worth of grant funds, it will not execute this contract if the grant funds are not awarded.

3) ATCIC SAMSO

Contract Number: 4400000372

Contract Period: 10/1/13 – 9/30/14

Contract Amount: \$1,285,851

Travis County, the City of Austin and Austin Travis County Integral Care (ATCIC) have a three-way interlocal agreement for the provision of substance abuse treatment services. Under the agreement, ATCIC manages a network which provides comprehensive clinical assessment, intervention services, residential treatment, day treatment, detoxification, and outpatient and continuing care services. Clients are linked or referred to case management and other support services as part of the treatment process.

Travis County is providing \$821,799 from the General Fund for the new contract. The City of Austin is expected to contribute \$310,921 and the PIR grant will contribute \$153,131. While TCHHSVS fully expects to receive another year's worth of PIR funds, the money will be taken out of this contract if the grant is not renewed.

4) ATCIC System of Care

Contract Number: 4400000374

Contract Period: 10/1/13 – 9/30/14

Contract Amount: \$723,002

TCHHSVS uses a contract with ATCIC to fund a variety of programs, known as the System of Care, for children and their families experiencing mental and behavioral challenges. ATCIC acts as the managed services organization, overseeing the services provided by a network of vendors. The contract also serves clients enrolled in the grant funded PIR project and The Children's Continuum (TCC).

The FY'14 contract has money from the following sources:

\$515,000 in General Fund money;

\$75,000 from Allocated Reserves;

\$32,698 from the Milburn Trust;
 \$36,918 from TCC grant; and
 \$63,386 in PIR grant money.

While TCHHSVS fully expects to receive another year's worth of PIR funds, the money will be taken out of this contract if the grant is not renewed. TCC grant funds are in place.

5) Court Appointed Special Advocates (CASA)

Contract Number: 4400000996
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: \$11,930

Funded through the TCC grant, this contract provides 25% of the funding for a Child Advocate position to work as court-appointed guardian ad litem for children whose parents are involved with the Travis County Family Drug Treatment Court. The grant funds for this contract are in place.

6) ATCIC Child Therapist and Supervisor

Contract Number: 4400001018
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: \$66,199

Also funded through the TCC grant, this contract funds 100% of a Child Therapist position and 5% of a supervisor's position at ATCIC. The therapist works with children whose parents are involved with the Travis County Family Drug Treatment Court. The grant funds for this contract are in place.

7) PIR Child Therapist

Contract Number: 4400001362
 Contract Period: 9/30/13 – 9/29/14
 Contract Amount: \$67,651

Similar to #6 but funded through the PIR grant, this contract funds 100% of another Child Therapist position at ATCIC. While TCHHSVS fully expects to receive another year's worth of grant funds, it will not execute this contract if the PIR grant is not awarded.

8) Deaf Services contract with City of Austin (revenue contract)

Contract Number: 4500000107
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: In negotiation with city

Since 1996, Travis County and the City of Austin have had an interlocal agreement that allows Travis County Services for the Deaf and Hard of Hearing (TCSDHH) to provide interpreters for the City of Austin Health and Human Services Department, Community Care Services Department, and Municipal Court. The agreement allows TCSDHH to

provide interpreters for safety-net services such as clinic appointments and eligibility interviews in addition to hearings before Municipal Court.

9) Deaf Services contract with Communication Services for the Deaf

Contract Number: 4400000918
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: As needed

Communication Services for the Deaf (CSD) provides interpreter services in those situations where no staff interpreter from Travis County Services for the Deaf and Hard of Hearing (TCSDHH) is available. The contract also allows TCSDHH to provide interpreter services for CSD.

10) Ending Community Homelessness Coalition

Contract Number: 4400001133
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: \$50,000
 Fund Reservation Number: 300000701

Contract provides office space and funds ECHO to oversee the Homeless Management Information System; coordinates the Continuum of Care application and advocates for homeless issues. ECHO is the HUD designated Continuum of Care for Austin and Travis County. ECHO coordinates the housing services system in ATX and applies for funding from HUD's competitive McKinney-Vento Act programs.

11) City/County, Public Health Interlocal Agreement

Contract Number: IL080042RE
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: \$3,138,560
 Cost Center: 1580080001

Contract provides thirteen different health related programs for Austin and Travis County residents. Services include: Community Health Improvement Planning, Chronic Disease Prevention and Control, Communicable Disease prevention, Environmental Health Services, Epidemiology and Surveillance, Health Authority, Immunizations, Injury Prevention, Office of Vital Records and more.

12) City/County Animal Services Interlocal Agreement

Contract Number: 4400001169
 Contract Period: 10/1/13 – 9/30/14
 Contract Amount: 1,119,018
 Cost Center: 1580080001

Contract provides animal control services including rabies and dispatch to the unincorporated areas of Travis County. Also provides prevention services, shelter services and spay and neuter clinics.

TCHHSVS staff recommends approving these renewals.

Budgetary and Fiscal Impact:

This information is included with each contract listed above.

Issues and Opportunities:

Once drafted by the Travis County Attorney's Office, these contracts get reviewed by TCHHSVS, the vendor, the City of Austin in the case of ATCIC SAMSO, the Travis County Auditor's Office and the Travis County Purchasing Office. The review process can take several weeks or even months depending on the complexity of the contract and response time of other parties.

The services provided by these contracts need to be continued while the drafts are reviewed. Those contracts funded solely by PIR grant money will not be executed if the grant is not renewed.

Background:

TCHHSVS is working with all parties concerned to get these contracts reviewed and executed as soon as possible.

Cc: Nicki Riley, Travis County Auditor
Janice Cohoon, Financial Analyst, Travis County Auditor's Office
Mary Etta Gerhardt, Assistant County Attorney, Travis County Attorney's Office
Leslie Browder, County Executive, Planning and Budget Office
Aerin Toussaint, Analyst, Planning and Budget Office
Shannon Pleasant, Purchasing Agent Assistant, Travis County Purchasing Office

Travis County Health and Human Services and Veteran Services Social Service Contracts**Attachment A**

Contract No.	Description	Renewal Period
4400000694	Foundation Communities	9/30/12 - 9/29/14
4400000372	Austin Travis County Integral Care - SAMSO	10/1/13 - 9/30/14
4400000374	Austin Travis County Integral Care - System of Care	10/1/13 - 9/30/14
4400000996	Court Appointed Special Advocates (CASA)	10/1/13 - 9/30/14
4400001018	Austin Travis County Integral Care - Child Therapist and Supervisor	10/1/13 - 9/30/14
4400001362	Austin Travis County Integral Care - Child Therapist	9/30/13 - 9/29/14
4500000107	City of Austin Deaf Interpreting Services	10/1/13 - 9/30/14
4400000918	Communication Services for the Deaf	10/1/13 - 9/30/14
4400001133	Ending Community Homelessness	10/1/13 - 9/30/14
4400000379	City of Austin Public Health Interlocal	10/1/13 - 9/30/14
4400001169	City of Austin Animal Services Interlocal	10/1/13 - 9/30/14