



# Travis County Commissioners Court Agenda Request

**Meeting Date:** September 24, 2013

**Prepared By/Phone Number:** Yolanda Reyes, (512)854-9106

**Elected/Appointed Official/Dept. Head:** Leslie Browder, County Executive, Planning and Budget

A handwritten signature in black ink, appearing to be "LB", is written to the right of the text for the Elected/Appointed Official/Dept. Head.

**Commissioners Court Sponsor:** Judge Samuel T. Biscoe

**AGENDA LANGUAGE:** Receive comments regarding proposed Travis County budget for Fiscal Year 2014

**BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**  
Please see attached documentation

**STAFF RECOMMENDATIONS:** Please see attached documentation

**ISSUES AND OPPORTUNITIES:** Please see attached documentation

**FISCAL IMPACT AND SOURCE OF FUNDING:** Please see attached documentation.

**REQUIRED AUTHORIZATIONS:**

Leslie Browder – Planning and Budget Office, (512)854-9106

Jessica Rio – Planning and Budget Office, (512)854-9106

David Salazar - County Judge's Office, (512)854-9555

**AGENDA REQUEST DEADLINE:** All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

**PUBLIC HEARING**  
**on the**  
**Proposed Travis County Budget,**  
**Fiscal Year 2014**

**Public Notice is hereby given that the Travis County Commissioners Court will consider the Proposed County Budget and adopt the FY 14 County Budget on Tuesday, September 24, 2013 at 9:00 AM in the Commissioners Courtroom, located on the first floor at 700 Lavaca Street, Austin, Texas 78701.**

**Any taxpayer is invited to be present and participate in this hearing.**

**The Proposed Budget will be on file for public review in the Travis County Clerk's Office on Friday, September 20, 2013.**

**This budget will raise more total property taxes than last year's budget by \$23,309,953 and 4.61% and of that amount \$11,525,619 is tax revenue to be raised from new property added to the tax roll this year.**