



## Travis County Commissioners Court Agenda Request

**Meeting Date:** Tuesday, September 17, 2013  
**Prepared By/Phone Number:** C.W. Bruner, 854-9760  
**Elected/Appointed Official/Dept. Head:** Cyd Grimes  
**Commissioners Court Sponsor:** Judge Biscoe

**Approve twelve-month extension (Modification No. 11) to Contract No. 4400000013 (HTE Contract No. 03T00288OJ), Apriss, Inc., for the Texas VINE Services Agreement.**

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The contract provides crime victim notification services to the citizens and residents of Travis County. The program is called Victim Information & Notification Everyday (VINE).

This Modification No. 11 will extend the contract for an additional twelve (12) months, from September 1, 2013 through August 31, 2014, and is for the maintenance renewal agreement for the Victim Notification Services for Travis County provided by Apriss, Inc. The Office of the Attorney General (OAG) is currently working on the renewal contract between their office and Travis County. The twelve month extension to the contract between the County and Apriss, Inc. will be contingent upon the approval of the contract renewal between the OAG and Travis County and the OAG funding. The OAG will provide the funding to Travis County for the services under this agreement (as well as to other Texas counties). Apriss, Inc. is billing a total maintenance amount of \$31,665.48 for the twelve month period.

Modification No. 10 extended the contract period for an additional twelve months, through August 31, 2013. It was approved by the Commissioners Court on August 28, 2012.

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, [Cheryl.Aker@co.travis.tx.us](mailto:Cheryl.Aker@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

Modification No. 9 extended the contract period for an additional twelve months, through August 31, 2012. It was approved by the Commissioners Court on August 23, 2011.

Modification No. 8 extended the contract period for an additional twelve months, through August 31, 2011. It was approved by the Commissioners Court on August 24, 2010.

Modification No. 7 incorporated additional services to be provided by Appriss, Inc. for the implementation and operation of a portion of the statewide crime victim notification services for the Travis County District and County Courts. Appriss, Inc. and ITS then programmed the Courts to VINE interface. The OAG provided the funding to Travis County for the services under this agreement. The cost of the implementation was not to exceed \$22,972.00. The modification was approved by the Commissioners Court on February 23, 2010.

Modification No. 6 extended the contract period for an additional twelve months, through August 31, 2010. It was approved by the Commissioners Court on August 25, 2009.

Modification No. 5 was previously issued to extend the contract period for an additional twelve months, through August 31, 2009. It was approved by the Commissioners Court on August 28, 2008.

Modification No. 4 was previously issued to extend the contract period for an additional twelve months, through August 31, 2008. It was approved by the Commissioners Court on August 28, 2007.

Modification No. 3 was previously issued to extend the contract period for an additional twelve months, through August 31, 2007. It was approved by the Commissioners Court on August 15, 2006.

Modification No. 2 was previously issued to extend the contract period for an additional twelve months, through August 31 2006. It was approved by the Commissioners Court on August 30, 2005.

Modification No. 1 was previously issued to extend the contract period for an additional twelve months, through August 31 2005. It was approved by the Commissioners Court on August 31, 2004.

Appriss provides crime victims notification services to states, political subdivisions of states, and the federal government. They provide substantive notification to victims of crime regarding events relevant to

victims of violent crime including but not limited to events in the prosecution, incarceration and release of persons charged or convicted of violent crime in Texas.

➤ **Contract Modification Information:**

Modification Amount: Not to exceed \$31,665.48

Modification Type: Bilateral

Modification Period: September 1, 2013 – August 31, 20134

➤ **Funding Information:**

Shopping Cart/Funds Reservation in SAP:

Comments: The services under this agreement will be funded by the OAG's office through a grant fund.

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JAMES N. SYLVESTER  
Chief Deputy

**GREG HAMILTON**

TRAVIS COUNTY SHERIFF

P.O. Box 1748  
Austin, Texas 78767  
(512) 854-9770

DARREN LONG  
Major - Corrections

PHYLISS CLAIR  
Major - Law Enforcement

MARK SAWA  
Major - Administration & Support

**To:** C.W. Bruner  
Purchasing Agent Assistant

**From:**  Linda Hollis  
Accountant Associate

**Through:** Maria Wedhorn  
Financial Analyst Lead

**Date:** September 10, 2013

**Subject: Option to Renew – Contract 03T002880J-SAP 4400000013  
Texas VINE Services Agreement**

The Travis County Sheriff's Office would like to exercise the option to extend the contract listed above: Texas Vine Services, for an additional 12 month period.

If you have any additional questions, please contact me at 854-5219



*Safety, Integrity, Tradition of Service*

**AGREEMENT (SAP # 4400000013)**

ISSUED BY: PURCHASING OFFICE 700 LAVACA STREET 8 <sup>TH</sup> FLOOR AUSTIN, TX 78701	PURCHASING AGENT ASST: CW Bruner TEL. NO: (512) 854-9760 FAX NO: (512) 854-4211	DATE PREPARED: <b>September 10, 2013</b>
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ISSUED TO: 1000003544 Appriss Inc. Attn: Mr. Thomas R. Seigle 10401 Linn Station Rd., Suite 200 Louisville, KY 40223	MODIFICATION NO.: <b>11</b>	EXECUTED DATE OF ORIGINAL CONTRACT: <b>September 2, 2003</b>
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ORIGINAL CONTRACT TERM DATES: September 1, 2003 - August 31, 2004      CURRENT CONTRACT TERM DATES: September 1, 2013 – August 31, 2014

**FOR TRAVIS COUNTY INTERNAL USE ONLY:** Original Contract Amount: \$161,111.00 (NTE)      Current Modified Amount \$31,665.48

**DESCRIPTION OF CHANGES:** Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

1. By this modification, Travis County exercises its ninth option to renew the Texas VINE Services Agreement (“Agreement”) and extend it for one year from September 1, 2013 to August 31, 2014 on the same terms and conditions as set forth in the Agreement as amended by the R-10 Service Agreement Renewal Notice and Exhibit R-10 Maintenance Renewal Automated Victim Notification Services Travis County attached to this modification.
2. The cost of the annual maintenance for the ninth option renewal term, which commences September 1, 2013, shall not exceed \$31,665.48.
3. Attached to and incorporated into this modification are the following documents amending the Agreement:
  - a. R-10 Service Agreement Renewal Notice
  - b. Exhibit R-10 Maintenance Renewal Automated Victim Notification Services Travis County

**Note to Vendor:**

**Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.**

**DO NOT execute and return to Travis County. Retain for your records.**

LEGAL BUSINESS NAME: _____	<input type="checkbox"/> DBA <input type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER
BY: _____ SIGNATURE	
BY: _____ PRINT NAME	DATE: _____
TITLE: _____ ITS DULY AUTHORIZED AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ CYD V. GRIMES, C.P.M., TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	

**Exhibit R-10 Maintenance Renewal  
Automated Victim Notification Services  
Travis County**

**Category: Pilot - Large**

Subject to the terms and conditions included in the Agreement, this **Exhibit R-10 Schedule of Payments** shall describe the amount due to Appriss which will be paid quarterly by the Office of the Attorney General to Appriss on the County's behalf as described in 4.3.5 of the Grant Contract.

**Maintenance Amount.** Customer shall pay Appriss a maintenance amount for the Renewal of Services determined as follows. This Renewal will extend services through August 31, 2014.

<b>Jail Maintenance Amount</b>	<b>District Court Maintenance Amount</b>	<b>County Court Maintenance Amount</b>	<b>Annual Maintenance Amount (12 Months)</b>	<b>Quarterly Maintenance Amount (4 Quarters)</b>	<b># of Months Through 8/31/14</b>	<b>Total Maintenance Amount Due</b>
\$ 23,765.16	\$3,950.16	\$3,950.16	\$31,665.48	\$7,916.37	12 Months	\$31,665.48

Maintenance Amount as indicated above does not include "3<sup>rd</sup> Party Vendor Fees" <sup>1</sup> include booking system vendors, IT staff or other work that is associated with any booking system change not covered under the Vendor Certification. These services are considered additional costs and will be billed by the Certified Vendor directly to the entity. Unless approved by the OAG, in writing, in advance, the "3<sup>rd</sup> Party Vendor" may not be reimbursed by the OAG's SAVNS grant program.



## R-10 Service Agreement Renewal Notice



10401 Linn Station Road  
Louisville, KY 40223-3842  
502-561-8463 800-816-0491  
www.appriss.com

**DATE:** August 15, 2013  
**CUSTOMER NAME:** Travis County  
**LOCATION:** 314 West 11th Street, Suite 520  
Austin TX 78701  
**PROJECT TYPE:** Travis County VINE Service  
**ORIGINAL SERVICE AGREEMENT DATE:** September 1, 2003  
**SERVICE AGREEMENT RENEWAL DATE:** September 1, 2013  
**SERVICE AGREEMENT RENEWAL TERM:** 12 Months  
**NEXT SERVICE AGREEMENT RENEWAL DATE:** August 31, 2014  
**PROJECT PRICING:** \$31,665.48 (Quarterly Amount \$7,916.37)

This Service Agreement Renewal Notice, unless specifically noted in the Contract Changes section below, extends all pricing, service terms and other contract provisions of the prior contract period. No interruptions in delivery of Service will occur in relations to this Service Agreement Renewal.

**Contract Changes:** This Service Renewal Notice includes a 5% decrease in the annual maintenance for FY 2014. The reimbursement process has not changed and the Office of the Attorney General will continue to reimburse Appriss on your behalf assuming the appropriate documentation is completed.

Special Note: Please refer to the "3<sup>rd</sup> Party Vendor Fees" referenced in the attached Exhibit R-10 Maintenance Renewal. This is not a contract change, but a reminder of costs that may be incurred when making booking system replacement and/or changes.

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### AUTHORIZATION:

APPRISS, INC., BY:

CUSTOMER BY:

A handwritten signature in blue ink that reads "Thomas R. Seigle".

Signature

08/12/2013  
Date

Signature

Date

Thomas R. Seigle  
President

Title

Name