



Travis County Commissioners Court Agenda Request

Meeting Date: September 17, 2013, 9:00 AM, Voting Session

Prepared By/Phone Number: J. Lee Perry/49724; Marvin Brice, CPPB, Assistant Purchasing Agent

Elected/Appointed Official/Dept. Head: Cyd Grimes, C.P.M., CPPO

Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve Modification No. 3 to Contract No. 4400001160, Smith Contracting, for Onion Creek Greenway Phase I, Segment I.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
- The Onion Creek Greenway – Phase I, Segment I construction project, is a park construction project which includes; trails, pedestrian bridges, kayak launch, fishing pond improvements, wildlife viewing areas, open play meadow, pavilion, picnic tables, playscape, parking areas, interpretative amenities, native grass restoration and possible river bank restoration.
- This Change Order number three (3) is needed to add a park entrance sign, barricade, elevated sidewalk and a drainage valley gutter. Furthermore, the modification adjusts the quantities for revegetation, erosion control items, parking lot items, guardrail, bridge abutments, sandstone and flagstone items. This change order is in the amount of \$161,059.00, and increases the contract amount from \$2,845,112.00 to \$3,006,171.00. The total amount of this change order is over the threshold dollar amount of \$50,000.00 and therefore requires court approval.
- Change Order number two (2) for the above contract was needed for adjusted quantities for pavement, drainage, parking lot, abutment items and also deleted herbicide and regulatory/directional items. This change

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.

order was in the amount of \$41,179.00, and increased the contract amount from \$2,803,933.00 to \$2,845,112.00.

- Change Order number one (1) for the above contract was for additional rip rap, picnic table, seed mix, embankment, excavation and deducted masonry. This change order was in the amount of \$21,793.50, and increased the contract amount from \$2,782,139.50 to \$2,803,933.00.
- **Contract Expenditures:** Within the last 12 months \$1,288,211.71 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: \$2,782,139.00
Contract Type: Construction
Contract Period: Through Completion

➤ **Contract Modification Information:**

Modification Amount: \$161,059.00
Modification Type: Construction
Modification Period: Through Completion

➤ **Solicitation-Related Information: N/A**

Solicitations Sent:	Responses Received:
HUB Information:	% HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

- Award has been protested; interested parties have been notified.
- Award is not to the lowest bidder; interested parties have been notified.
- Comments:

➤ **Funding Information:**

- Funds Reservation in SAP: 03000000697
- Funding Center(s): 1490220000
- Comments:

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TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE



Handwritten notes:
9.3.13
[Signature]

700 Lavaca Street-5th Floor
Travis County Administration Building
PO Box 1748
Austin, Texas 78767
Phone: (512) 854-9383
Fax: (512) 854-4697

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TRAVIS COUNTY
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2013 AUG 30 PM 4:18

August 29, 2013

MEMORANDUM

TO: Marvin Brice, Assistant Purchasing Agent
FROM: *Steven Manilla* P.E., County Executive-TNR
SUBJECT: Onion Creek Greenway Ph I Seg I Project- Contract 4400001160
Change Order #3

TNR request approval of change order number three for the above contract with Smith Contracting Co for Onion Creek Greenway Ph I Seg I project. This contract modification, in the amount of \$ 161,059.00, will increase the contract amount from \$ 2,845,112.00 to \$3,006,171.00. This change order is needed to add a park entrance sign, barricade, elevated sidewalk, drainage valley gutter, and adjusts quantities in the field to various items including revegetation, erosion control items, parking lot items, guardrail, bridge abutments, sandstone and flagstone items.

Financial Information:

FRD: 0300000697
Fund: 4082
FC: 1490220000
GL: 522030
WBS: PKCN.149.000003

If you have any questions or require additional information, please contact Miguel Villarreal at 854-7586.

CC: Cyd Grimes, County Purchasing Agent
Cynthia McDonald, Donna Williams-Jones, Tawana Gardner, TNR Financial Services
Charles Bergh, Division Director, TNR Parks
Steve Sun, P.E., Assistant Public Works Director, TNR
Miguel Villarreal, P.E., TNR

TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM

Project Name: Onion Creek Greenway Ph I Seg I
Contractor: Smith Contracting Co, Inc.

Contract No.: IFB B1210-004LP

Change Order Description:
Change Order #3

This change order is requested for the following reason(s):
Add park entrance sign and barricades at various locations

BID ITEM NO.	BID ITEM DESCRIPTION	CURRENT CHANGE ORDER QUANTITIES		REVISED CONTRACT QUANTITIES		NEW QUANTITIES		CURRENT CONTRACT QUANTITIES		PREVIOUS QUANTITIES		
		UNIT TYPE	C.O. QTY	UNIT PRICE(\$)	C.O. AMOUNT	QTY	UNIT PRICE(\$)	NEW AMOUNT	QTY	UNIT PRICE(\$)	QTY	UNIT PRICE(\$)
CO2-1	Park Entrance Sign (complete in place)	LS	1.00	16,942.00	16,942.00	1	\$ 16,942.00	16,942.00	-	\$ 16,942.00	-	\$ -
CO2-2	Barricade (complete in place)	LF	200.00	135.00	27,000.00	200	\$ 135.00	27,000.00	-	\$ 135.00	-	\$ -
CO2-3	Elevated sidewalk	LS	1.00	3,500.00	3,500.00	1	\$ 3,500.00	3,500.00	-	\$ 3,500.00	-	\$ -
CO2-4	Drainage valley gutter requested by Kinder Morgan	SF	820.00	15.00	12,300.00	820	\$ 15.00	12,300.00	-	\$ 15.00	-	\$ -
1	stabilized construction entrance	EA	12.00	1,200.00	12,000.00	1	\$ 1,200.00	1,200.00	3	\$ 1,200.00	-	\$ 3,600.00
3	Fence Removal and Disposal	LF	600.00	5.50	2,750.00	3040	\$ 6.90	19,720.00	2,840	\$ 5.50	-	\$ 13,970.00
6	Tree Protection Fencing (Orange Plastic Safety Fences, 4' Hgt)	LF	1902.00	2.00	11,756.00	1902	\$ 2.00	3,604.00	7,700	\$ 2.00	-	\$ 15,400.00
7	Rock Berm	LF	26.00	25.00	650.00	48	\$ 25.00	1,200.00	250	\$ 25.00	-	\$ 6,250.00
9	Vegetation, including topsoil and native seed mix, established	SF	0.56	100,000.00	50,000.00	1.6	\$ 100,000.00	150,000.00	1	\$ 100,000.00	-	\$ 100,000.00
17	Rock Riprap (Angular Size, 8" - 12")	CY	100.00	70.00	7,000.00	628	\$ 70.00	43,960.00	528	\$ 70.00	-	\$ 36,960.00
26	Vehicle/Bridge abutment	CY	4.00	1,000.00	4,000.00	66.08	\$ 1,000.00	66,080.00	61.08	\$ 1,000.00	-	\$ 61,080.00
27	Pedestrian Bridge Abutment	CY	13.02	1,000.00	13,020.00	40.63	\$ 1,000.00	40,630.00	27.61	\$ 1,000.00	-	\$ 27,610.00
29	Type C HMAC Pavement, 3 1/2" thickness	SY	184.00	18.00	3,312.00	4990	\$ 18.00	88,020.00	4,974.00	\$ 18.00	-	\$ 89,532.00
39	Guardrail	LF	48.00	95.00	4,560.00	250	\$ 95.00	23,750.00	204.00	\$ 95.00	-	\$ 19,380.00
41	Plastic Table Pads (10'x12' with Grill Ped (11 base)	SF	70.00	9.00	630.00	3460	\$ 9.00	31,140.00	3,360.00	\$ 9.00	-	\$ 30,240.00
45	Sandstone Retaining Wall	FF	667.00	25.00	16,675.00	1,000	\$ 25.00	25,000.00	333	\$ 25.00	-	\$ 8,325.00
46	Pond Access Flagstone	SF	1,470.00	15.00	22,050.00	3410	\$ 15.00	51,150.00	1,940	\$ 15.00	-	\$ 29,100.00
CO2-2	Flagstone 6" & HMAC type B 6"	SY	24.00	1,440.00	34,560.00	254	\$ 60.00	15,240.00	230	\$ 60.00	-	\$ 13,800.00
CO2-3	Geogrid	SY	70.00	5.00	350.00	420	\$ 5.00	2,100.00	330	\$ 5.00	-	\$ 1,650.00
TOTAL					\$ 191,059.00			NET OVERRUN(UNDERRUN)				\$ 161,709.00

Materials (\$) _____
Services (\$) _____
TOTAL _____
TIME Extension: 28 Days

The compensation and/or time extension provided by this Change Order constitutes full and complete satisfaction for all direct and indirect costs, and interest related thereto, which has been or may be incurred in connection with this change to the Contract. By affixing my signature to this Change Order, as the Contractor's duly appointed representative, on behalf of the Contractor I hereby waive any rights to seek additional funds or relief of any nature for any event or circumstance arising from this Change Order.

REQUESTED BY: _____ Date: 8/16/13
Contractor: _____ Date: 8-29-13

RECOMMENDED FOR APPROVAL BY: _____ Date: 8/29/13
Project Manager: _____ Date: 8/29/13

Division Manager: _____ Date: _____
Public Works Director: _____ Date: _____

APPROVED: _____ Date: 8/30/13
County Executive, TNR

Purchasing Agent: _____ Date: _____
County Judge: _____ Date: _____