



Travis County Commissioners Court Agenda Request

Meeting Date: September 17, 2013

Prepared By/Phone Number: Planning and Budget Office

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive, Planning and Budget

Commissioners Court Sponsor: Judge Samuel T. Biscoe

AGENDA LANGUAGE:

Consider and take appropriate action on Fiscal Year 2014 Budget Issues.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

The Commissioners Court conducted the Fiscal Year 2014 budget mark-up process on September 4, 2013. The proposed budget will be filed on September 20, 2013, in accordance with statutory requirements. Each year after budget mark-up occurs, the Planning and Budget Office updates the Commissioners Court on additional budget changes or corrections that occur after mark-up is completed. The Planning and Budget Office is currently compiling a list of the additional budget changes and corrections that have surfaced since September 4th for the Court's review and consideration on September 17th. This information will be distributed as soon as possible in anticipation of the 5th revenue estimate. Additional changes to tie all funds to the 5th revenue estimate will need to be presented on Tuesday once the estimate is available.

STAFF RECOMMENDATIONS:

The Planning and Budget Office recommends approval of the additional budget changes and corrections.

ISSUES AND OPPORTUNITIES:

FISCAL IMPACT AND SOURCE OF FUNDING:

This information will be summarized in a memorandum that will accompany the list of additional recommended budget changes and corrections.

REQUIRED AUTHORIZATIONS:

Leslie Browder – Planning and Budget Office, (512)854-9106

Jessica Rio – Planning and Budget Office, (512)854-9106

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, agenda@co.travis.tx.us by **Tuesdays at 5:00 p.m.** for the next week's meeting.

County Attorney's Office (512)854-9513
County Judge's Office, (512)854-9555

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