

Item 17



Travis County Commissioners Court Agenda Request

Meeting Date: July 30, 2013

Prepared By/Phone Number: Kent Hubbard/854-6458

Elected/Appointed Official/Dept. Head: Cyd Grimes

Commissioners Court Sponsor: Judge Biscoe


Agenda Language: Pursuant to Travis County Purchasing Fixed Asset Policy 3.4.8, authorize Purchasing to add equipment to the Fleet inventory.

- **Purchasing Recommendation and Comments:** Purchasing concurs and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

On [June 14, 2011](#), the Court authorized a vehicle total loss claim request from Travis County Risk Management for a John Deere tractor – tag #124946, unit #2780. This tractor was stolen from Travis County in 2010; however, the tractor was recently recovered by Bastrop County Sheriff's Officers.

The Fleet Manager had the tractor carefully inspected and believes the tractor is still mechanically sound and could be utilized by departments. Purchasing and Fleet request that the Court authorize the inclusion of the tractor to the inventory.

RECOMMENDATION FOR TRANSFER

DATE: 7-7-2011
TO: Susan Spataro, County Auditor
FROM: Dan Mansour, Risk & Benefits Manager 
COUNTY DEPARTMENT: TNR
CLAIM NUMBER: P10494102141501
DATE OF INCIDENT: 6-16-10
LOCATION OF INCIDENT: FM 620 North and Southwest Parkway
stockpile area
PROPERTY DAMAGES: 2006 John Deere 5525/unit TR 2780
2006 Bush Hog Legend 2615/unit MO 2781

LOSS PAYEE:	TNR	Loss Amt.	Paid Amt.
(tractor)	Replacement Cost	\$27,106	
	ACV (Risk Fund)		<u>\$27,106</u>
	Total	<u>\$27,106</u>	<u>\$27,106</u>
(mower deck)	Replacement Cost	\$13,185	
	ACV (Risk Fund)		\$7,112
	CAR Fund		<u>\$6,073</u>
	Total	<u>\$13,185</u>	<u>\$13,185</u>
	Total (both)	\$40,291	\$40,291

DESCRIPTION OF INCIDENT: Incident and damages were discussed with county supervisor Kevin Kunkel. He advised sometime between 6/12/10 and 6/16/10, unknown person(s) stole a 2006 John Deere tractor with a 2006 Bush Hog mower attached. Equipment was parked at the stockpile area on FM 620 North and Southwest Parkway. Theft was reported to the Sheriff's Office and serial numbers of the equipment were entered into the Texas and National crime computers. According to Sgt. Tommy Wooley, there are no leads.

RECOMMENDATION: Incident has been confirmed with county supervisor. ACV has been established on the John Deere tractor at \$30,416.00, however, the replacement cost is \$27,106.20. Therefore, the entire replacement cost will be paid by the Risk Fund. ACV has been established on the Bush Hog Mower at \$7,112.00, the replacement cost is \$13,185.32. Therefore, the difference of \$6,073.00 will be paid from the CAR Fund.

CLAIMS SPECIALIST: Wayne Scott

COUNTY'S RECOMMENDATIONS: The Risk and Benefits Manager has reviewed the claim submitted and pursuant to approval of amended Chapter 34, §34.001, subsection (h), recommends the following transfers:

\$27,106.20 from Risk Fund 525-1140-522-4506 AR0603 into 001-4952-621-8043 for the tractor,

\$7,112.32 from Risk Fund 525-1140-522-4506 AR0603 into 001-4952-621-8043 for the mower,

\$6,073.00 from CAR Fund 001-9800-981-9891 into 001-4996-828-8043 for the difference of the ACV and replacement cost of the mower.

Xc: JI Companies
Steven Manilla, TNR
Mike Joyce, TNR
Christina Jensen, TNR

CERTIFIED MINUTES EXCERPT

The Travis County Commissioners' Court convened on June 14, 2011. The following Item was considered:

- 12. Consider and take appropriate action on the following internal claim recommendations:
 - a. TNR units TR2780 and M02781 – settle; and
 - b. Constable, Precinct Three unit 3258 – settle.

RESULT: ADDED TO CONSENT

Consent Items

Members of the Court heard from:
Ronnie Gjemre, Travis County Resident

MOTION: Approve the following Consent Items: C1–C3 and Agenda Items 7, 8.a–b, 11, 12.a–b, 14, 15, 16, 17.a–b, 18, 19, 20, 21, 22, 23, 25, 27, 28, and A3.

RESULT: **ADOPTED [UNANIMOUS]**
MOVER: Ron Davis, Commissioner
SECONDER: Margaret J. Gómez, Commissioner
AYES: Samuel T. Biscoe, Ron Davis, Sarah Eckhardt, Margaret J. Gómez
ABSENT: Karen L. Huber

I, Dana DeBeauvoir, County Clerk and Ex-Officio Clerk of the Commissioners' Court of Travis County, Texas, do hereby certify that the above is correct information from the Proceedings of the Commissioners' Court of Travis County, Texas.

Witness my hand and seal, this the 15th day of June, 2011.



DANA DeBEAUVOIR
County Clerk and Ex-Officio Clerk
of the Commissioners' Court of
Travis County, Texas

By: *Gillian Porter*
Gillian Porter, Deputy

PURCHASE REQUISITION NBR: 0000534464

REQUISITION BY: CHRISTINA JENSEN 854-9383

STATUS: INSUFFICIENT FUNDS
REASON: RISK MANAGEMENT PURCHASE - TX TASSB 292-08

DATE: 7/05/11

SHIP TO LOCATION: EAST SVC CTR/FLEET/ED 2T

SUGGESTED VENDOR: 60970 JOHN DEERE COMPANY

DELIVER BY DATE: 7/15/11

LINE NBR	DESCRIPTION	QUANTITY UOM	UNIT COST	EXTEND COST	VENDOR PART NUMBER
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1	TRACTOR, UTILITY, JOHN DEER 5085M REPLACES TR2780 COMMODITY: AGRICULTURAL EQUIPMENT SUBCOMMOD: TRACTORS FARM WHEEL TYPE	1.00 EA	27106.2000	27106.20	
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2	ROTARY CUTTER, JOHN DEERE HX15 FLEX WING REPLACES MD2781 ***** RISK MANAGEMENT COMMODITY: AGRICULTURAL EQUIPMENT SUBCOMMOD: MOWER/REEL & ROTARY	1.00 EA	13185.3200	13185.32	
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REQUISITION TOTAL: 40291.52

A C C O U N T I N F O R M A T I O N

LINE #	ACCOUNT	PROJECT	AMOUNT
1	001495526218043	CAPITAL EQUIPMENT YARDS, GROUND, AGRICTRL EQ	100.00
2	00149526218043	CAPITAL EQUIPMENT YARDS, GROUND, AGRICTRL EQ	53.94
2	00149968288043	CAPITAL EQUIPMENT YARDS, GROUND, AGRICL EQ	46.06
			40291.52

REQUISITION IS IN THE CURRENT FISCAL YEAR.

REQUISITION COMMENTS:

20110629 RT
THROUGH MUSTANG EQUIPMENT
PLEASE FAX PO TO KYLE AT 830-693-4617

001-4952-621-8043 #34, 218.52
 001-4996-828-8043 # 16,073