



## Travis County Commissioners Court Agenda Request

**Meeting Date:** July 16, 2013

**Prepared By/Phone Number:** Shannon Pleasant CTPM / 854-1181;  
Marvin Brice CPPB / 854-9765

**Elected/Appointed Official/Dept. Head:** Cyd Grimes C.P.M. CPPO

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language:** Approve Modification No. 13 to Contract No. 4400000727 (H.T.E. Contract No. PS090100RE) American Youthworks, for Workforce Development.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

Travis County Transportation and Natural Resources (TNR) is requesting the approval of Modification No. 13 to the Workforce Development contract with American Youthworks (AYW). With this modification the Parties agree to amend the contract with the addition of the East Metro Park Ranger Residence Construction project. Modification No. 2, dated August 26, 2009, incorporated provisions that allowed for additional workforce training in the form of limited minor construction project work. Under Modification No. 2, the AYW participants were allowed to perform renovations to the Ranger Station at the Southeast Metro Park, as well as construction of a Nature Trail at Reimers Ranch.

TNR and Travis County Health, Human Services and Veterans Services (TCHHSVS) cooperatively administer this contract with AYW to provide a social service of workforce training to at-risk youth. The function of this contract is to provide workforce training. In keeping with the workforce training provisions of the contract as it relates to construction project training, this Modification No. 13, provides for renovations to the

ID# 8933

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

East Metro Park Ranger Residence. This modification is effective upon execution and will continue through the end of the current 2013 Contract Term. The modification will add \$225,000 to the current contract amount of \$83,300. The total not to exceed contract amount will be \$308,300.

Modification No. 12 was amended to correct previous terms and to clarify the intent of the original contract related to limitations as to payments within different fiscal years. There was no change to the contract not to exceed amount.

Modification No. 11 renewed the contract for an additional one year period from January 1, 2013 through December 31, 2013. The total not to exceed contract amount was \$83,300.

Modification No. 10 amended the contract ending date to allow AYW to continue completion of the Northeast Metro Park Ranger Residence project. There was no change to the contract not to exceed amount.

Modification No. 9 renewed the contract for an additional one year period from January 1, 2012 through December 31, 2012. The total not to exceed contract amount was \$83,300.

Modification No. 8 amended the agreement to provide for additional services related to hand-clearing of vegetation for habitat restoration for black-capped vireos on County park lands. An additional \$5,250 was added to the contract. The total not to exceed contract amount was \$303,550.

Modification No. 7 renewed the agreement for an additional twelve month period, from January 1, 2011 through December 31, 2011. It also added \$215,000 for construction services for the Northeast Metro Park Ranger Residence project.

Modification No. 6 increased the funding for the Southeast Metro Park Ranger Residence by \$5,100 in order to purchase additional materials needed to complete improvements to the garage.

Modification No. 5 was an administrative modification made to correct the contractor's address.

Modification No. 4 extended the time for completion of the additional construction services to the Southeast Metro Park Ranger Resident and

ID# 8933

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by **Tuesdays at 5:00 p.m.** for the next week's meeting.

Nature Trail at Milton Reimers Ranch Park (Modification No. 2), which originally was to be completed by December 31, 2009. The completion date was changed to December 31, 2010. This modification also reduced the contract funds by \$22,029, to \$261,611.55.

Modification No. 3 renewed the agreement for an additional twelvemonth period, from January 1, 2010 through December 31, 2010.

Modification No. 2 increased the contract by \$191,531.55 for additional construction services to the Southeast Metro Park Ranger Residence and Nature Trail at Milton Reimers Ranch Park. The contract was increased from \$92,109 to \$283,640.55.

Modification No. 1 increased the contract from \$83,300 to \$92,109, an increase of \$8,809. These additional funds were used to replace the roof at the Senior Activity Center at Southeast Metro Park.

➤ **Contract Expenditures:** Within the last 12 months \$158,087.83 has been spent against this contract/requirement.

➤ **Contract-Related Information:**

Award Amount: \$83,300.00

Contract Type: Professional Services

Contract Period: January 1, 2009 – December 31, 2009

➤ **Contract Modification Information:**

Modification Amount: \$225,000

Modification Type: Bilateral

Modification Period: Upon Execution – December 31, 2013

➤ **Solicitation-Related Information: N/A**

Solicitations Sent: Responses Received:

HUB Information: % HUB Subcontractor:

➤ **Special Contract Considerations: N/A**

Award has been protested; interested parties have been notified.

ID# 8933

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.

Award is not to the lowest bidder; interested parties have been notified.

Comments:

➤ **Funding Information:**

SAP Shopping Cart #: FR# 0300000565

Funding Account(s): Fund 4068, G/L 522020

Fund Center: 1490220000

Comments:

ID# 8933

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by **Tuesdays at 5:00 p.m.** for the next week's meeting.

**TRANSPORTATION AND NATURAL RESOURCES**

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE



700 Lavaca Street-5<sup>th</sup> Floor  
Travis County Administration Building  
PO Box 1748  
Austin, Texas 78767  
Phone: (512) 854-9383  
Fax: (512) 854-4697

RECEIVED  
TRAVIS COUNTY  
PURCHASING  
OFFICE  
2013 JUN 12 AM 8:36

June 10, 2013

**MEMORANDUM**

TO: Marvin Brice, Assistant Purchasing Agent  
FROM: *Carol B. Jorgensen for* Steven M. Manilla, P.E., County Executive  
SUBJECT: Modification #<sup>13</sup>~~12~~ - American Youthworks, Resource Development Parks  
Contract #4400000727/PS090100RE

TNR requests the approval of modification number twelve (12) for the above contract. This modification is for the addition of construction services for the East Metro Park Ranger Residence project. This change order will add \$225,000 of services to this contract. Financial information is listed below. The cost proposal from American Youthworks is attached.

Fund Reservation: 0300000565  
Fund: 4068  
Fund Center: 1490220000  
G/L: 522020  
WBS Element: PKCN.149.000010

If you have any questions or require additional information, please contact Tawana Gardner at extension 47679 or Dan Chapman at 512-848-7543.

TDG: SMM: tdg

xc: *Chapman* Cyd Grimes, County Purchasing Agent  
Shannon Pleasant, Purchasing  
Ladonna Brazell, HHS  
Mary Gerhardt, HHS  
Dan Chapman, TNR  
Donna Williams-Jones, TNR  
Tawana Gardner, TNR

**Travis County  
East Metro Park Ranger House**

**Outline Specifications  
May, 2013**

**DIVISION 1 - GENERAL:**

- Geotechnical investigations and materials testing during construction to meet City of Austin standards.
- Fees covering City of Austin Site Development, Plan Review, Building Permit, Austin Energy Green Building Program and Water/Wastewater Capital Recovery charges.
- Full insurance coverage including Builders Risk, General Liability, Automobile Liability and Workers Compensation.
- Full time construction supervision, regular job clean-up and final cleaning.
- Temporary construction facilities for construction offices and equipment, utilities, toilets, phones and fax.
- All OSHA regulations will be observed by all personnel on the project.
- Travis County Safety Regulations
- Necessary EPA permits.

**DIVISION 2 - SITE IMPROVEMENTS:**

- Temporary erosion control and tree protection.
- General site clearing and grading.
- Foundation will be constructed to meet geotechnical requirements.
- All parking and driveway surfaces are to be asphalt. The paving section is 9" of base and 2" of HMA.
- Utilities to include domestic water, sanitary sewer, and propane yard lines.
- Site concrete including sidewalks, driveway approaches, curb and gutter, , downspout splash blocks
- Landscape and irrigation to meet Austin Energy Green Building Program requirements.
- Overhead electrical service to the building.

**DIVISION 3 – CONCRETE**

**A) Pier and Beam Foundation:**

- a. Built according to plans and specifications supplied by Steinman Luevano Structures, LLP

**DIVISION 4 - MASONRY**

**DIVISION 5 – STEEL**

**DIVISION 6 – CARPENTRY**

- Framing to be Optimum Value Engineering w/ exterior and interior framing at 24" O.C.
- Roof Framing to be Optimum Value Engineering w/ Wood I Beams series GPI 20 at 24" O.C. sized as shown on framing plan.
- Beams where necessary to be LVL's.
- Rough roof blocking and wall blocking is to be provided as required.

- Provide blocking for restroom accessories, casework and future shower handrails.

#### DIVISION 7 - THERMAL & MOISTURE PROTECTION:

- Roofing is to be:
  1. Standing Seam Metal Roofing w/ galvalume finish.
  2. Felts: ASTM D 226, Type II No. 30 asphalt-saturated organic felts.
  3. 24 gauge, galvanized counter-flashing at all walls (shop formed) to terminate modified flashing.
  4. 24 gauge , pre-finished Kynar 500, standard colors, gutters, clips and downspouts.
  5. 9 ½” blown in Fiberglass insulation R38
  6. Hardi panel soffit
- Exterior walls to be
  1. R-21 Roxul Rockwool Batts.
  2. Hardi-panel siding. Sizes, layout and colors as shown on elevations.
  3. Corrugated Metal panels w/ galvalume finish. Location and orientation as shown on elevations.
  4. ½” Plywood sheathing
  5. Vapor Barrier

#### DIVISION 8 - DOORS & WINDOWS:

- Windows to be 1” insulated glass in vinyl frames, operation as shown on plans. U-value to be of 0.51 or lower, Glazing has a SHGC of 0.30 or lower.
- Exterior Doors to be prefinished insulated steel doors w/ insulated glazing. Size and layout as shown on plans.
- Interior Doors to be hollow core pre-finished birch or oak veneer.
- Hardware to be medium grade commercial cylindrical hardware with lever handles to accept Best cores for Travis County keying system.

#### DIVISION 9 - FINISHES:

- Interior walls to be wood stud framing (either 2x4 or 2x6 as shown on plans) with 5/8” type X gypsum board.
- Ceilings to be 5/8” type X gypsum board
- All walls to be light texture with low VOC (<100 grams per liter) latex eggshell painted finish except where Ceramic Tile is shown on the plans.
- Ceramic Tile to be 4x4 with bullnose tops and ends.
- Flooring to be old growth bamboo planks or 12 x 12 ceramic tile.
- All trim to be paint grade, finger jointed wood.

#### DIVISION 11 - EQUIPMENT:

- Range to be: propane stainless
- Range hood to be: Max 250 cfm wall-mount stainless
- Dishwasher to be: per allowance/stainless
- Water Heater to be: Propane 40 gal.
- Disposal to be: 1/2 hp
- Vent Fans to be: w/ humidistat
- All appliances energy Star rated



**DIVISION 12 – FURNISHINGS**

- Standard 1” plastic miniblinds are included on exterior windows.

**DIVISION 13 – SPECIAL CONSTRUCTION:**

**DIVISION 14 - CONVEYING SYSTEMS:**

**DIVISION 15 - MECHANICAL:** Heat Pump w/ electronic damper @ fresh air w/ programmable air-cycling thermostat

**Plumbing**

- Toilets to be white floor mounted, ADA, dual flush tank, from the EPA Water Sense Toilet List.
- Kitchen sink to be stainless steel, double bowl, w/ full undercoating.
- Exterior hose bibbs to include back flow preventers

**HVAC system -**

- Trane Split System Heat Pump – XL 15i – 4twx5018-060
  - Model Number - 4twx5024a1
  - Air Handler – 4tee3f39a1

**DIVISION 16 - ELECTRICAL:**



American YouthWorks' East Metro Ranger House Bid

<b>Material/Work</b>	<b>Cost</b>
Foundation piers & underpinning	\$11,000.00
Framing	\$16,000.00
Roof Metal	\$3,900.00
Wall Metal	\$1,100.00
Cornice and siding	\$5,500.00
Drywall	\$2,000.00
Insulation	\$4,500.00
Light Fixtures	\$2,250.00
Exhaust Fans	\$1,000.00
Skylight	\$400.00
Windows & Awnings	\$6,800.00
Doors (Int/Ext)	\$3,000.00
Paint (Int/Ext)	\$1,500.00
Bamboo Floor	\$6,000.00
Floor Tile	\$1,800.00
Countertops	\$1,200.00
Kitchen Cabinets	\$5,000.00
Bathroom Cabinets	\$1,000.00
Tub Surround	\$800.00
Hardware/Trim	\$1,000.00
Porches: Composite decking & railing	\$2,000.00
Walkways, Ramp & Fences	\$2,500.00
Appliances	\$2,000.00
<b>Subtotal Materials</b>	<b>\$82,250.00</b>

<b>Sub-Contractors</b>	<b>Cost</b>
Pier drilling	\$4,300.00
Electric	\$12,000.00
Plumber	\$12,000.00
Mechanical-HVAC w/Heat Pump	\$8,000.00
Engineering & Inspections	\$2,500.00
Parking/Driveway	\$4,000.00
Landscape	\$0.00
Gutters	\$800.00
Tape & Float	\$3,000.00
Electrical Service hook-up	\$841.00
Propane tank/Line by supplier	\$1,000.00
PSU (storage)	\$1,950.00
Chem toilet	\$900.00
<b>Subtotal Contractors</b>	<b>\$51,291.00</b>

<b>Other (Travel)</b>	<b>Cost</b>
41 miles round trip*0.55/mile*180 days	\$4,059.00
<b>Total Other</b>	<b>\$4,059.00</b>

<b>Contingency</b>	<b>Cost</b>
Unforeseen expenses	\$2,400.00
<b>Total Other</b>	<b>\$2,400.00</b>

<b>Labor</b>	<b>Cost</b>
Skilled Labor	\$60,000.00
Training Crew	\$25,000.00
<b>Total Labor</b>	<b>\$85,000.00</b>

<b>Total Project Cost</b>	<b>\$225,000.00</b>
---------------------------	---------------------

<b>ISSUED BY:</b> Travis County Purchasing Office P.O. Box 1748 Austin, Texas 78767	<b>PURCHASING AGENT ASST: Shannon Pleasant</b> TEL. NO: (512) 854-1181 FAX NO: (512) 854-9185	<b>DATE PREPARED:</b>  <p style="text-align: center;"><b>June 20, 2013</b></p>
--	---	--

<b>ISSUED TO:</b> American Youthworks 1901 East Ben White Boulevard Austin, TX 78741	<b>MODIFICATION NO.:</b>  <p style="text-align: center;"><b>13</b></p>	<b>EXECUTED DATE OF ORIGINAL CONTRACT:</b>  <p style="text-align: center;"><b>January 1, 2009</b></p>
---	--	---

ORIGINAL CONTRACT TERM DATES: January 1, 2009 – December 31, 2009      CURRENT CONTRACT TERM DATES: January 1, 2013 – December 31, 2013

**FOR TRAVIS COUNTY INTERNAL USE ONLY:**  
 Original Contract Amount: \$ 83,300                                      Current Modified Amount \$ 308,300

**DESCRIPTION OF CHANGES:** The Contract is amended according to the terms of the attachment to this Modification ("Attachment"), all of which is made a part of the Contract and constitutes promised performances by the Contractor in accordance with all terms and conditions of the Contract, as amended.

1. The Parties agree to amend the Contract with the addition of the East Metro Park Ranger Residence Construction project. This amendment will continue through the end of the current 2013 Contract Term.
2. The amendment will add \$225,000 to the current contract amount of \$83,300. The total not to exceed contract amount will be \$308,300.

Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

**Note to Vendor/City:**  
 [X] Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.  
 | | DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: <u>American Youthworks</u> BY: <u>[Signature]</u> SIGNATURE BY: <u>David W Clauss</u> PRINT NAME TITLE: <u>Youth Build Program Director</u> ITS DULY AUTHORIZED AGENT	<input type="checkbox"/> DBA <input type="checkbox"/> CORPORATION <input checked="" type="checkbox"/> OTHER  DATE: <u>6/28/13</u>
--	---

TRAVIS COUNTY, TEXAS BY: <u>MB/</u> CYD V. GRIMES, C.P.M., CPPO TRAVIS COUNTY PURCHASING AGENT	DATE:
--	-------

TRAVIS COUNTY, TEXAS BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	DATE:
--	-------

**AMENDMENT 13 OF CONTRACT BETWEEN**  
**TRAVIS COUNTY AND**  
**AMERICAN YOUTHWORKS FOR**  
**WORKFORCE TRAINING THROUGH THE PARKS PROGRAM**  
**(East Metro Park Ranger Residence)**

This Amendment 13 of Contract ("Amendment 13") is entered into by the following Parties: Travis County, a political subdivision of the State of Texas ("County"), and American YouthWorks ("Contractor").

**RECITALS**

County and Contractor entered into an agreement to provide services for the care of indigents, for public health education and information, for workforce development and/or for other authorized services ("Contract") the Initial Term of which began January 1, 2009, and terminated December 31, 2009 ("Initial Contract Term").

Under the Contract, Contractor agreed to provide personal and professional services for the care of indigents and other qualified recipients and/or for public health education and information, and workforce development in accordance with the terms of the Contract, thus providing services which further a public purpose.

The Parties previously agreed to amend and renew the Contract for additional one-year terms continuing through the current term which began January 1, 2013, and will end December 31, 2013 ("2013 Contract Term").

The Contract provides for amendment by the written agreement of the Parties.

The Parties have previously amended the Contract (Amendments 1-12) and desire to make certain additional changes to the Contract in this Amendment 13.

NOW, THEREFORE, in consideration of the mutual benefits received by these changes, and other good and adequate consideration as specified herein, the Parties agree to amend the Contract as follows:

**1.0 CONTRACT SERVICES**

1.1 **Amendment 13 Services.** The Parties agree to amend the Contract to allow Contractor to provide workforce training in areas of construction through work on the Travis County East Metro Park Ranger Residence ("Project"). This Amendment 13 is effective upon execution by all Parties and continues through the end of the current 2013 Contract Term.

1.2 **Attachments.** In reference to the performance by Contractor under this Amendment 13, the Parties agree to add those attachments set forth below, included as Exhibit 1 and hereby made a part of this Amendment 13:

- 13.1.1 Attachment 1 – Outline Specifications – May 2013
- 13.1.2 Attachment 2 - East Metro Ranger House Bid
- 13.1.3 Attachment 3 – Total Labor/Training Costs

Those attachments not specifically changed in this Amendment 13 remain in full force and effect.

## **2.0 CONTRACT FUNDS**

2.1 **Maximum Funds.** The Parties agree that the maximum funds provided by County for the Contract during the 2013 Contract Term will be increased by this Amendment 13 by an additional Two Hundred Twenty Five Thousand Dollars (\$225,000).

## **3.0 REMAINDER**

3.1 **Remainder.** All provisions of the Contract, as previously amended, not specifically changed in this Amendment 13 will remain in full force and effect.

## **4.0 INCORPORATION**

4.1 County and Contractor hereby incorporate the Contract, as amended, into this Amendment 13. Except for the changes made in this Amendment 13, County and Contractor hereby ratify all the terms and conditions of the Contract as amended. The Contract, as amended, with the changes made in this Amendment 13 constitutes the entire agreement between the Parties and supersedes any prior undertaking or written or oral agreements or representations between the Parties.

## **5.0 EFFECTIVE DATE**

5.1 This Amendment 13 is effective when it is approved and signed by both Parties. This Contract, as amended, shall remain in effect until further modified or terminated in writing by the Parties, or until the termination date.

**EXHIBIT 1**

**Attachment 1 – Outline Specifications – May 2013**



**Travis County  
East Metro Park Ranger House**

**Outline Specifications  
May, 2013**

**DIVISION 1 - GENERAL:**

- Geotechnical investigations and materials testing during construction to meet City of Austin standards.
- Fees covering City of Austin Site Development, Plan Review, Building Permit, Austin Energy Green Building Program and Water/Wastewater Capital Recovery charges.
- Full insurance coverage including Builders Risk, General Liability, Automobile Liability and Workers Compensation.
- Full time construction supervision, regular job clean-up and final cleaning.
- Temporary construction facilities for construction offices and equipment, utilities, toilets, phones and fax.
- All OSHA regulations will be observed by all personnel on the project.
- Travis County Safety Regulations
- Necessary EPA permits.

**DIVISION 2 - SITE IMPROVEMENTS:**

- Temporary erosion control and tree protection.
- General site clearing and grading.
- Foundation will be constructed to meet geotechnical requirements.
- All parking and driveway surfaces are to be asphalt. The paving section is 9" of base and 2" of HMA.
- Utilities to include domestic water, sanitary sewer, and propane yard lines.
- Site concrete including sidewalks, driveway approaches, curb and gutter, , downspout splash blocks
- Landscape and irrigation to meet Austin Energy Green Building Program requirements.
- Overhead electrical service to the building.

**DIVISION 3 – CONCRETE**

**A) Pier and Beam Foundation:**

- a. Built according to plans and specifications supplied by Steinman Luevano Structures, LLP

**DIVISION 4 - MASONRY**

**DIVISION 5 – STEEL**

**DIVISION 6 – CARPENTRY**

- Framing to be Optimum Value Engineering w/ exterior and interior framing at 24" O.C.
- Roof Framing to be Optimum Value Engineering w/ Wood I Beams series GPI 20 at 24" O.C. sized as shown on framing plan.
- Beams where necessary to be LVL's.
- Rough roof blocking and wall blocking is to be provided as required.



- Provide blocking for restroom accessories, casework and future shower handrails.

#### **DIVISION 7 - THERMAL & MOISTURE PROTECTION:**

- Roofing is to be:
  1. Standing Seam Metal Roofing w/ galvalume finish.
  2. Felts: ASTM D 226, Type II No. 30 asphalt-saturated organic felts.
  3. 24 guage, galvanized counter-flashing at all walls (shop formed) to terminate modified flashing.
  4. 24 guage , pre-finished Kynar 500, standard colors, gutters, clips and downspouts.
  5. 9 ½" blown in Fiberglass insulation R38
  6. Hardi panel soffit
- Exterior walls to be
  1. R-21 Roxul Rockwool Batts.
  2. Hardi-panel siding. Sizes, layout and colors as shown on elevations.
  3. Corrugated Metal panels w/ galvalume finish. Location and orientation as shown on elevations.
  4. ½" Plywood sheathing
  5. Vapor Barrier

#### **DIVISION 8 - DOORS & WINDOWS:**

- Windows to be 1" insulated glass in vinyl frames, operation as shown on plans. U-value to be of 0.51 or lower, Glazing has a SHGC of 0.30 or lower.
- Exterior Doors to be prefinished insulated steel doors w/ insulated glazing. Size and layout as shown on plans.
- Interior Doors to be hollow core pre-finished birch or oak veneer.
- Hardware to be medium grade commercial cylindrical hardware with lever handles to accept Best cores for Travis County keying system.

#### **DIVISION 9 - FINISHES:**

- Interior walls to be wood stud framing (either 2x4 or 2x6 as shown on plans) with 5/8" type X gypsum board.
- Ceilings to be 5/8" type X gypsum board
- All walls to be light texture with low VOC (<100 grams per liter) latex eggshell painted finish except where Ceramic Tile is shown on the plans.
- Ceramic Tile to be 4x4 with bullnose tops and ends.
- Flooring to be old growth bamboo planks or 12 x 12 ceramic tile.
- All trim to be paint grade, finger jointed wood.

#### **DIVISION 11 - EQUIPMENT:**

- Range to be: propane stainless
- Range hood to be: Max 250 cfm wall-mount stainless
- Dishwasher to be: per allowance/stainless
- Water Heater to be: Propane 40 gal.
- Disposal to be: 1/2 hp
- Vent Fans to be: w/ humidistat
- All appliances energy Star rated

**DIVISION 12 – FURNISHINGS**

- Standard 1” plastic miniblinds are included on exterior windows.

**DIVISION 13 – SPECIAL CONSTRUCTION:**

**DIVISION 14 - CONVEYING SYSTEMS:**

**DIVISION 15 - MECHANICAL:** Heat Pump w/ electronic damper @ fresh air w/ programmable air-cycling thermostat

**Plumbing**

- Toilets to be white floor mounted, ADA, dual flush tank, from the EPA Water Sense Toilet List.
- Kitchen sink to be stainless steel, double bowl, w/ full undercoating.
- Exterior hose bibbs to include back flow preventers

**HVAC system -**

- Trane Split System Heat Pump -- XL 15i -- 4twx5018-060
  - Model Number - 4twx5024a1
  - Air Handler -- 4tee3f39a1

**DIVISION 16 - ELECTRICAL:**

**EXHIBIT 1**

**Attachment 2 - East Metro Ranger House Bid**

**American YouthWorks' East Metro Ranger House Bid**

<b>Material/Work</b>	<b>Cost</b>
Foundation piers & underpinning	\$11,000.00
Framing	\$16,000.00
Roof Metal	\$3,900.00
Wall Metal	\$1,100.00
Cornice and siding	\$5,500.00
Drywall	\$2,000.00
Insulation	\$4,500.00
Light Fixtures	\$2,250.00
Exhaust Fans	\$1,000.00
Skylight	\$400.00
Windows & Awnings	\$6,800.00
Doors (Int/Ext)	\$3,000.00
Paint (Int/Ext)	\$1,500.00
Bamboo Floor	\$6,000.00
Floor Tile	\$1,800.00
Countertops	\$1,200.00
Kitchen Cabinets	\$5,000.00
Bathroom Cabinets	\$1,000.00
Tub Surround	\$800.00
Hardware/Trim	\$1,000.00
Porches: Composite decking & railing	\$2,000.00
Walkways, Ramp & Fences	\$2,500.00
Appliances	\$2,000.00
<b>Subtotal Materials</b>	<b>\$82,250.00</b>
<b>Sub-Contractors</b>	<b>Cost</b>
Pier drilling	\$4,300.00
Electric	\$12,000.00
Plumber	\$12,000.00
Mechanical-HVAC w/Heat Pump	\$8,000.00
Engineering & Inspections	\$2,500.00
Parking/Driveway	\$4,000.00
Landscape	\$0.00
Gutters	\$800.00
Tape & Float	\$3,000.00
Electrical Service hook-up	\$841.00
Propane tank/Line by supplier	\$1,000.00
PSU (storage)	\$1,950.00
Chem toilet	\$900.00
<b>Subtotal Contractors</b>	<b>\$51,291.00</b>
<b>Other (Travel)</b>	<b>Cost</b>
41 miles round trip*0.55/mile*180 days	\$4,059.00
<b>Total Other</b>	<b>\$4,059.00</b>

<b>Contingency</b>	<b>Cost</b>
Unforeseen expenses	\$2,400.00
<b>Total Other</b>	<b>\$2,400.00</b>

<b>Labor</b>		<b>Cost</b>
	Skilled Labor	\$60,000.00
	Training Crew	\$25,000.00
<b>Total Labor</b>		<b>\$85,000.00</b>

<b>Total Project Cost</b>	<b>\$225,000.00</b>
---------------------------	---------------------

**EXHIBIT 1**

**Attachment 3 – Total Labor/Training Costs**



American Youthworks



*Building Productive Lives and Better Communities*

May 23, 2013

East Metro Ranger Residence  
Total Labor/Training Costs

Crew Day (1.5 staff/8 Corpsmembers/6 hrs) \$780/day; \$3900/week

includes staff salaries & benefits; corpsmember stipend; insurance

\$148,200 Labor Costs

38 weeks (estimated job duration)  $38 * 3900 = 148,200$

\$7,410 5% Admin

**\$155,610 Total Labor Costs**

Estimated Partner

Match, DOL &

\$70,610 others

**\$85,000 Total Cost to Travis County**





American Youthworks



*Building Productive Lives and Better Communities*

May 23, 2013

East Metro Ranger Residence

Total Labor/Training Costs

Crew Day (1.5 staff/8 Corpsmembers/6 hrs) \$780/day; \$3900/week

includes staff salaries & benefits; corpsmember stipend; insurance

\$148,200 Labor Costs

38 weeks (estimated job duration)  $38 * 3900 = 148,200$

\$7,410 5% Admin

**\$155,610 Total Labor Costs**

Estimated Partner

Match, DOL &

\$70,610 others

\$85,000 Total Cost to Travis County