

# Item 11



## Travis County Commissioners Court Agenda Request

**Meeting Date:** July 9, 2013

**Prepared By/Phone Number:** Belinda Powell, 854-9506

**Elected/Appointed Official/Dept. Head:** Roger Jefferies, County Executive Justice & Public Safety, 854-4759, Leslie Browder, County Executive PBO *LB*

**Commissioners Court Sponsor:** Samuel T. Biscoe, County Judge

### **AGENDA LANGUAGE:**

CONSIDER AND TAKE APPROPRIATE ACTION ON THE KROLL ADVISORY SOLUTIONS PHYSICAL SECURITY ASSESSMENT REPORT ON THE TRAVIS COUNTY NORTH CAMPUS. (THIS ITEM MAY BE TAKEN INTO EXECUTIVE SESSION UNDER THE SECURITY EXCEPTION)

### **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

In January 2013, a Purchase Order was issued to Kroll Advisory Solutions (Kroll), to provide an independent review of the physical security at the Travis County North Campus located on Airport Boulevard. Primary stakeholders who reside on the North Campus include:

County Clerk's Office  
Tax Assessor Collector's Office  
Counseling and Education Services  
Records Management and Communication Resources  
District Clerk's Office  
Emergency Services Division  
Employee Wellness and Health Clinic  
Sheriff's Office – Ruiz Building  
Constable – Precinct 1

The team of experts from Kroll attended meetings on-site to ascertain from each tenant their particular concerns related to the physical security for their individual offices and the site in general. In addition, the Kroll team made unannounced on-site visits to observe security procedures that are currently in place at the site, attempted to breach or bypass the various

**AGENDA REQUEST DEADLINE:** All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by **Tuesdays at 5:00 p.m.** for the next week's meeting.

measures and protocols at the site, and visited the site in the evening to observe the security for the site after business hours. The results of Kroll's findings have been documented for the Commissioners Court in a confidential report that was presented to them on May 28, 2013.

Kroll included in their report a series of prioritized recommendations for each department and for the general campus grounds. In the May 28, 2013 presentation, recommendations were discussed with the Commissioners Court that address security needs prioritized to meet best practices.

**STAFF RECOMMENDATIONS:**

As a follow-up to the May 28, 2013 presentation, and based on the Kroll report, staff recommends to the Commissioners Court the following:

1. Accept the Kroll report.
2. Approve a position of Security Director and allocate funding from reserves to begin the hiring process.
3. Receive information on various options for providing the recommended level of security staffing for the Airport Blvd. campus.

**ISSUES AND OPPORTUNITIES:**

Please see attached spreadsheet with estimated costs of Kroll's recommendations.

**FISCAL IMPACT AND SOURCE OF FUNDING:**

The fiscal impact of funding these recommendations, which include increased staffing, organizational and policy changes, and physical improvements, should be assessed in the Fiscal Year 2014 Budget Process.

**REQUIRED AUTHORIZATIONS: NA**