



Travis County Commissioners Court Agenda Request

Meeting Date: June 25, 2013

Prepared By/Phone Number: Danny Hobby/854-4416

Elected/Appointed Official/Dept. Head: Danny Hobby

Commissioners Court Sponsor: County Judge Samuel T. Biscoe

AGENDA LANGUAGE:

CONSIDER AND TAKE APPROPRIATE ACTION CONCERNING AMENDMENT FIVE TO AGREEMENT BETWEEN CITY OF AUSTIN AND TRAVIS COUNTY FOR EMERGENCY MEDICAL SERVICES.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

The purpose of the FY 2009 EMS Interlocal Cooperative Agreement ("Agreement") is to provide for emergency medical services and medical transport services to Suburban Travis County (the county's geographic area outside the City of Austin) through the use of City staff, City-owned equipment, County provided stations, and County owned vehicles and other assets.

The purpose for Amendment Five is to add on July 1, 2013, a 12/7 station (one ambulance and six staffing) to the Austin Colony area in eastern Travis County (Hunters Bend/969 is EMS M37); add on September 1, 2013, another 12/7 staffing to the Austin Colony area to complete a 24/7 station; add staffing to convert our Kelly Lane station (EMS M36) in Pflugerville from 12/7 to 24/7; and add staffing to convert our Bee Cave station (EMS M32) from 12/7 to 24/7. These stations are funded in the current EMS FY13 budget. See attached Amendment Five for your review.

STAFF RECOMMENDATIONS:

Emergency Services recommends consideration and approval of the additional EMS stations. The City of Austin has also reviewed and will be going forward for City Council consideration and approval on June 27, 2013.

ISSUES AND OPPORTUNITIES:

County and City staff will continue to review recommendations or changes we feel may be necessary to benefit the service delivery and the cost of services for emergency medical services in Travis County outside the City of Austin.

FISCAL IMPACT AND SOURCE OF FUNDING:

This Amendment is a budgeted expense included in the FY13 budget. The recommendations will not increase the budgeted expense included in the FY13 budget.

The expected financial impact to Travis County in FY13 will be \$280,067 for the remaining months of the fiscal year. The expected impact to Travis County in FY14 for these additions is estimated to be \$1.6 million. Also, there are still outstanding costs that are unknown at this time due to current negotiations between the City of Austin and the Austin EMS Union.

Note: The \$280,067 mentioned above does not include the cost for one additional and three replacement vehicles this year. These costs are also included and funded in the FY13 budget.

REQUIRED AUTHORIZATIONS:

Barbara Wilson, County Attorney's Office, 854-9567

John Hille, County Attorney's Office, 854-9642

C.W. Bruner, Purchasing Office, 854-9760

Bonnie Floyd, Purchasing Office, 854-4173

Kapp Schwebke, Auditor's Office, 854-6628

Alan Miller, PBO, 854-9726

Toby Fariss, 854-4762

David Salazar, Judge's Office, 854-9555



EMERGENCY SERVICES

DANNY HOBBY, EXECUTIVE MANAGER

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*Emergency Management
Pete Baldwin, Emergency Mgmt.
Coordinator*

*Fire Marshal
Hershel Lee*

*Chief Medical Examiner
Dr. David Dolinak*

*STAR Flight
Casey Ping, Program Manager*

Technology & Communications

To: Travis County Commissioners Court

From: Danny Hobby, County Executive for Emergency Services *D. Hobby*

Date: June 17, 2013

Subject: Amendment Five to Austin/Travis County EMS ILA

Proposed Motion:

CONSIDER AND TAKE APPROPRIATE ACTION CONCERNING AMENDMENT FIVE TO INTERLOCAL AGREEMENT BETWEEN CITY OF AUSTIN AND TRAVIS COUNTY FOR EMERGENCY MEDICAL SERVICES. (TCES)

Summary & Staff Recommendation:

The Agreement between City of Austin and Travis County for Emergency Medical Services (the A/TCEMS ILA) provides for emergency medical services and pre-hospital transport services for Travis County's geographic area outside of the City of Austin.

The purpose of Amendment Five to the A/TCEMS ILA is to add Travis County resources to the shared EMS System as well as allow for City of Austin supplemental payments to Travis County under the Medicaid Supplemental Payment Program.

The Travis County resource enhancements taking place in FY2013 Q4 are as follows:

- Add EMS M37 (Hunters Bend/FM 969) as a part-time 12/7 County Unit on July 1, 2013 add 6 FTEs
- Convert EMS M37 (Hunters Bend/FM 969) to full-time 24/7 coverage on September 1 add 6 FTEs
- Convert EMS M36 (Kelly Ln. in Pflugerville) to full-time 24/7 coverage on September 1 add 6 FTEs
- Convert EMS M32 (Bee Cave) to full-time 24/7 coverage on September 1, 2013 add 6 FTEs
24 FTEs

Along with the additional Travis County EMS Unit enhancements this July and September, Amendment Five will allow for further contribution of additional vehicles to the A/TCEMS fleet by Travis County – one new ambulance for EMS M37 (Hunters Bend), one replacement ambulance, and two replacement command trucks. Note: the vehicle purchases will be separate efforts from Amendment Five involving cooperative purchasing programs and vehicle trades.

The Travis County Emergency Services ("TCES") recommendation is to approve Amendment Five. Our EMS partners at the City of Austin support this recommendation, as Amendment Five is scheduled for Austin City Council approval on June 27, 2013.

Issues or Opportunities:

Commissioners Court recently approved a similar A/TCEMS item several weeks ago. This Amendment Five differs from the previous Court action by the resource enhancements of additional County EMS Units.

The number of County EMS Units will increase from nine to eleven by the end of FY-2013. Currently, there are two part-time 12/7 County EMS Units (.5) and eight that are full-time 24/7. All County EMS Units will be full-time 24/7 beginning September 1, 2013.

Union negotiations are presently ongoing. The impact of civil service pay raises will not be clearly known until the labor contract is final. This could be within days, weeks, or even months.

Budgetary Impact:

The necessary FY-2013 funding of an additional \$280,067 is in this year's EMS budget overseen by TCES – 1590080001, 511500.

Note: The \$280,067 shown above does not include the cost for the one additional and three replacement vehicles this year. Funding for the FY-2013 vehicle purchases has already been encumbered.

In response to a question by PBO, the expected financial impact to Travis County in FY-2014 for the additional County EMS Units is estimated to be \$1.6 million, assuming union negotiations settle at 2% for EMS pay raises.

Please see attached FR 300000585.

Attachment(s):

Amendment Five to Agreement between City of Austin and Travis County for Emergency Medical Services (A5 to A/TCEMS ILA)

Travis County SAP Funds Reservation Document 300000585

Cc:

Audit –	Kapp Schwebke, Patti Smith, David Jungerman, James Marlett
Legal –	John Hille, Barbara Wilson
PBO –	Travis Gatlin, Alan Miller
Purchasing –	Bonnie Floyd, Marvin Brice, C.W. Bruner
TCES –	Christine Lego, Toby Fariss (TF)

AMENDMENT FIVE TO AGREEMENT
BETWEEN CITY OF AUSTIN AND TRAVIS COUNTY
FOR EMERGENCY MEDICAL SERVICES

This Amendment Five to the Agreement between the City of Austin and Travis County for Emergency Medical Services is entered into by the following parties: the City of Austin, a Texas municipal corporation ("City") and Travis County ("County").

RECITALS

City and County developed an Emergency Medical Services System that provides services throughout the entire geographic area of the City of Austin and Travis County.

City and County entered into an Agreement between the City of Austin and Travis County for Emergency Medical Services for the fiscal year 2009 that was effective retroactively on October 1, 2008 ("FY 2009 Agreement").

City and County renewed and amended the FY 2009 Agreement for a term beginning October 1, 2009, and ending September 30, 2010 ("FY 2010 Amendment").

City and County renewed and amended the FY 2009 Agreement, as amended by the FY 2010 Amendment, for a term beginning October 1, 2010, and ending September 30, 2011 ("FY 2011 Amendment").

City and County renewed and amended the FY 2009 Agreement as amended by the FY 2010 and FY 2011 Amendments to allow for a third extension and to extend that Agreement for a term beginning October 1, 2011, and ending September 30, 2012 ("FY 2012 Amendment").

City and County renewed and amended the FY 2009 Agreement as amended by the FY 2010, FY 2011, and FY 2012 Amendments, and including the holdover extension to January 28, 2013 to extend that Agreement for an additional term effective as of October 1, 2012, and ending September 30, 2013, all under the terms and conditions set forth in Amendment Four ("FY 2013 Agreement").

City and County wish to amend FY 2013 Agreement to increase ambulance services and provide for transfer of supplemental payments from the Medicaid Supplemental Payment Program due to Travis County.

City and County are authorized to enter into this Amendment Five in all respects by TEX. GOV'T. CODE ANN., ch. 791.

AGREEMENT TO AMEND FY 2013 AGREEMENT

The parties agree to amend FY 2013 Agreement, as follows:

1. ADDITION OF AMBULANCES TO EXHIBIT A-4: Effective July 1, 2013, in addition to the County EMS Units listed in Exhibit A-4, City shall provide one ambulance as EMS 37 at East Travis County (Hunters Bend at FM-969/Austin's Colony) and equip and staff this ambulance in accordance with configuration requirements established by the EMS Medical Director and in compliance with the Texas Health and Safety Code on a 12/7 coverage basis. Travis County Emergency Services District Number 4 is responsible for this station. Effective September 1, 2013, City shall provide the additional staff for EMS 37 at East Travis County (Hunters Bend at FM/969/Austin's Colony) to staff this ambulance in accordance with configuration requirements established by the EMS Medical Director and in compliance with the Texas Health and Safety Code on a 24/7 coverage basis. In addition, effective September 1, 2013, City shall provide the additional staff for EMS 36 at Kelly Lane in Pflugerville and at EMS 32 at Bee Cave to staff these ambulances in accordance with configuration requirements established by the EMS Medical Director and in compliance with the Texas Health and Safety Code on a 24/7 coverage basis.

2. AMENDMENT OF COLLECTED REVENUE. Effective October 1, 2012, Section 4.7.61. Collected Revenue Reporting is deleted and replaced in its entirety with the following:

4.7.61 Collected Revenue Reporting. City shall issue a statement to County by the fourth business day of each month showing the total amount of revenue collected during the previous calendar month from all payers treated in Suburban County. By the 20th business day of the following month, City shall provide the County with a reconciliation report that balances the previous month's collected revenue statement with the City's Comptroller balance sheet.

By the fourth business day of the first month after which City receives a supplemental payment that includes payments related to ground transport patients treated in Suburban County from the Medicaid Supplemental Payment Program, City provide backup material that explains the calculation and allocation of payments related to ground transport patients treated in Suburban County in its statement. City shall issue a statement to County showing the following:

- 4.7.61.1 the total amount received in supplemental payments from the Medicaid Supplemental Payment Program
- 4.7.61.2 the date range included in the payment,
- 4.7.61.3 the total due to the County for supplemental payments for this time period.

4.7.62 Payment to County. City shall pay County the full amount collected from ground transport patients treated in Suburban County and for all supplemental payment that includes payments related to ground transport patients treated in Suburban County from the Medicaid Supplemental Payment Program during a calendar month by the thirtieth day of the following month.

3. AMENDMENT OF EXHIBIT B-4

3.1 Effective July 1, 2013, the following chart is added to Exhibit B-4 to reflect the additional items in the inventory of County-Owned Vehicles in City Possession for Use in the EMS System from July 1, 2013 until the end of the term of this Agreement:

County-Owned Vehicles in City Possession or on Order for Use in EMS System for Inventory at July 1, 2013

County Vehicles to be in Possession by City					
ATCEMS Vehicle ID	Tx License	Chassis Year	Make	Vehicle Type and Color	Primary Assignment
14E116TC		2014	Ford	Command Truck (Yellow)	Field Command
14E117TC		2014	Ford	Command Truck (Yellow)	Field Command
14E148TC		2014	Dodge	Ambulance (Yellow & Blue)	Rotates at Stations
14E149TC		2014	Dodge	Ambulance (Yellow & Blue)	Rotates at Stations
02E016TC	826932	2002	Ford	Command Truck (Yellow)	For Re-mount (14E116TC)

3.2 Effective October 1, 2012, the chart entitled Vehicles to be Returned in FY-13 is deleted and the following chart is added to Exhibit B-4 in its place

Vehicles to be Returned to the County by September 30, 2013					
ATCEMS Vehicle ID	Tx License	Chassis Year	Make	Vehicle Type and Color	Primary Assignment
02E015TC	826933	2002	Ford	Command Truck (Yellow)	For Re-mount (14E117TC)
02E016TC	826932	2002	Ford	Command Truck (Yellow)	For Re-mount (14E116TC)
06E807TC	208993	2006	International	Ambulance (Yellow)	Turn In
08E830TC	1026773	2008	Ford	Command Truck (Yellow)	*Turn In for Jail
05E806TC	208992	2005	International	Ambulance (Yellow)	Reserve
05E808TC	208994	2005	International	Ambulance (Yellow)	Reserve

* Turn In for Jail shows that 08E830TC Command Truck will be returned to County in exchange for County Unit 2114-A (TX License 826932, formerly A/TCEMS 02E016TC) chassis and service body with TCSO Corrections Life Safety. The used service body will be refurbished and remounted onto a new chassis.

- 3.3 Effective July 1, 2013, the following chart replaces Exhibit B-4 to reflect corrections in the inventory of County-Owned Vehicles in City Possession for Use in the EMS System FY 2013 until the end of the term of this Agreement:

Vehicles in Possession by City as of July 1, 2013					
ATCEMS Vehicle ID	Tx License	Chassis Year	Make	Vehicle Type and Color	Primary Assignment
00E004TC*	779-981	2000	International	Ambulance (White)	EVOC Driver Training
05E806TC	208-992	2005	International	Ambulance (Yellow)	Reserve
05E807TC	208-993	2005	International	Ambulance (Yellow)	Reserve
05E808TC	208-994	2005	International	Ambulance (Yellow)	Reserve
06E705TC	1000-367	2006	International	Ambulance (Yellow/Blue)	Rotates at Stations
06E706TC	1000-366	2006	International	Ambulance (Yellow/Blue)	Rotates at Stations
06E707TC	1000-368	2006	International	Ambulance (Yellow/Blue)	Rotates at Stations
08E810TC	1027020	2008	International	Ambulance (Yellow/Blue)	Rotates at Stations
09E819TC	1046117	2009	International	Ambulance (Yellow/Blue)	Rotates at Stations
09E820TC	1057678	2009	International	Ambulance (Yellow/Blue)	Rotates at Stations
08E830TC	1026773	2008	Ford	Response Support Vehicle (Yellow) F350 Pickup Truck	Operations Supervisor
08E831TC	1026774	2008	Ford	Response Support Vehicle (Yellow) F350 Pickup Truck	Operations Supervisor
08E832TC	1046288	2008	Ford	Response Support Vehicle (Yellow) F350 Pickup Truck	Operations Supervisor
10E911TC	1070862	2010	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
10E912TC	1070861	2010	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
08E913TC	1081871	2008	Dodge Sprinter	Ambulance (Yellow/Blue)	Special Events
02E015TC	826-933	2002	Ford	Response Support Vehicle (Yellow)	First Responder Training
11A032TC	1116450	2011	Chevrolet	Tahoe (White)	Office of the Medical Director
08E838TC	1046087	2008	Ford	Expedition (White)	Office of the Medical Director
11E121TC	1114541	2011	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
11E122TC	1114540	2011	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
11E123TC	1114539	2011	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
12E132TC	1131283	2012	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
12E133TC	1131282	2012	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
12E139TC	1141300	2012	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations
12E140TC	1141301	2012	Ford F450	Ambulance (Yellow/Blue)	Rotates at Stations

4. **AMENDMENT OF SECTION C.1 OF EXHIBIT C-4** Effective October 1, 2012, Section C.1 EMS Fees for FY 2013 of Exhibit C-4 is deleted and replaced in its entirety with the following:

The term of the Amendment Four is for the period beginning as of October 1, 2012, and ending September 30, 2013.

The FY 2013 Annual EMS Fee, based on the formula outlined in Section C.2 below, equals twelve million eight hundred twelve thousand, seven hundred and five dollars (\$12,812,705), composed of the total of the original annual fee of twelve million five hundred and thirty two thousand, six hundred and thirty eight dollars (\$12,532,638) and the additional services fee for the period from July 1, 2013, to September 30, 2013, of two hundred and eighty thousand, and sixty seven dollars (\$280,067).

From October 1, 2012, through September 30, 2013, inclusive, County shall pay City a monthly fee of one million forty four thousand, three hundred and eighty six dollars and fifty cents (\$1,044,386.50). In addition, County shall pay an added services monthly fee of fifty two thousand, two hundred and nine three dollars (\$52,293) for July and August of 2013. The County shall also pay an added services monthly fee of one hundred seventy five thousand, four hundred and eighty one dollars (\$175,481) in September 2013, as stated in Table 1.1 below.

Table 1.1

Location	Description of Service	Date of Service Change	July Cost	August Cost	September Cost
EMS M37 Hunters Bend	12/7 Coverage (6.00 additional FTEs)	July 1, 2013	\$52,293	\$52,293	\$52,292
EMS M37 Hunters Bend	Convert to 24/7 Coverage (6.00 additional FTEs)	September 1, 2013			\$41,063
EMS M36 Kelly Lane	Convert to 24/7 Coverage (6.00 additional FTEs)	September 1, 2013			\$41,063
EMS M32 Bee Cave	Convert to 24/7 Coverage (6.00 additional FTEs)	September 1, 2013			\$41,063
<i>Total Monthly Added Services</i>			\$52,293	\$52,293	\$175,481
			<i>Total Added Services Fee</i>		\$280,067

County and City acknowledge that the execution of this Agreement occurred after the effective date of the initial term of the Agreement and that between October 1, 2012, and execution of Amendment Four, County had made four (4) monthly payments to City for FY 2013 EMS services based on one twelfth of the Annual FY 2012 EMS Fee, which was nine hundred eighty-nine thousand, eighty-nine dollars and seventy-five cents (\$989,039.75).

To address the difference between the Annual EMS Fee due for services provided from October 1, 2012, through the date Amendment Four of this Agreement was executed, and the total amount paid to City for FY 2013 EMS Services from October 1, 2012, through the date Amendment Four of this Agreement was executed, County has made a

payment to City of two hundred and twenty one thousand, three hundred and eighty-seven dollars (\$221,387.00) within 30 days after Amendment Four of this Agreement was executed by both parties.

5. AMENDMENT OF SECTION C.2 OF EXHIBIT C-4 Effective October 1, 2012, Section C.2 EMS Fees for FY 2013 subsections 1e., 2., and 3 of Exhibit C-4 are deleted and replaced in their entirety with the following:

1. e. Application of Base Direct Service Fee Portion of Formula.
Application of the above formula and the value of the multipliers results in a service fee for FY 2013 of eleven million nine hundred seventy nine thousand, eight hundred and seventy nine dollars (\$11,979,879).
2. Calculation of Administrative Fee.

The administrative fee is to cover certain administrative costs of City. It is calculated by multiplying the base direct services fee of eleven million nine hundred seventy nine thousand, eight hundred and seventy nine dollars (\$11,979,879) by the administrative rate of six and a half percent (6.5%). The calculated administrative fee for FY 2013 is eight hundred thirty two thousand, eight hundred and twenty six dollars (\$832,826).

3. Calculation of Annual EMS Fee

The base services fee of eleven million nine hundred seventy nine thousand, eight hundred and seventy nine dollars (\$11,979,879) is added to the administrative fee of eight hundred thirty two thousand, eight hundred and twenty six dollars (\$832,826) to calculate the Annual EMS Fee of twelve million eight hundred twelve thousand, seven hundred and five dollars (\$12,812,705).

Capital Costs for FY 2013. Capital costs will be reviewed annually and funded as needed through the annual budget negotiations between the City and County. For FY 2013, the parties agree that the City will not make any capital purchases on behalf of Travis County. In addition to those assets listed in Exhibit B, County agrees to purchase and own 1 replacement ambulance, 1 new ambulance for use as EMS Medic-37, and 2 replacement urban command vehicles during FY 2013 in accordance with the terms in Sections 5.1.1, 5.1.2, 5.1.3 and 5.1.4 of this Agreement. When the City receives new vehicles that are purchased by the County, the City EMS Chief and the County EMS Manager will jointly determine which County-owned vehicles the City will return to the County in exchange for the new vehicles purchased by the County for use by the EMS System. The City EMS Chief and the County EMS Manager will also determine the timeline for the return of County-owned vehicles back to the County. At a minimum, one ambulance and two urban command vehicles will be returned to County after the execution of Amendment Five. The two legacy urban command vehicles will be returned to County as bare truck chassis and the existing service boxes will be refurbished and

repurposed for remount use on the two new replacement urban command vehicles purchased in FY 2013.

6. TRUE UP: Effective October 1, 2012, Section 9.7. True Up for EMS Payments is deleted and replaced in its entirety with the following:

9.7 True Up for EMS Payments The true-up for ground services shall be performed in accordance with the true-up formula for ground services set forth in Exhibit C in the Agreement for the initial year of the contract.

The true-up for ground services shall be performed in accordance with the true-up formula for ground services set forth in Exhibit C-1 in the Amendment One for the first renewal term of the contract from October 1, 2009 to September 30, 2010.

The true-up for ground services shall be performed in accordance with the true-up formula for ground services set forth in Exhibit C-2 in this Amendment Two for the second renewal term of the contract from October 1, 2010 to September 30, 2011.

The true-up for ground services shall be performed in accordance with the true-up formula for ground services set forth in Exhibit C-3 in this Amendment Three for the third renewal term of the contract from October 1, 2011, to September 30, 2012, unless sooner terminated.

Unless sooner terminated, for the second extension of the contract from October 1, 2012, to September 30, 2013, the true-up for ground services shall be performed in accordance with the true-up formula for ground services set forth in Exhibit C-4 in Amendment Four as amended in sections 4 and 5 of this Amendment Five

No later than December 31 following the end of the initial term and each renewal term, a statement of the total City EMS Department costs and expenses for ground services properly incurred against the City's EMS Budget for the term shall be available from the City Controller's Office. If the amount of properly incurred costs and expenses during such term is less than the City's EMS Budget, the excess of City's EMS Budget over properly incurred costs and expenses shall be paid in full by the City to County by January 31. Costs and expenses that are not anticipated, disclosed to, and approved by County before the effective date of this Agreement or the effective date of any renewal shall not be considered properly incurred unless later agreed upon by County and City for the purposes of performing the true up for EMS payments. If the total costs and expenses that were properly incurred against the City's EMS Budget for a contract term exceed the City's EMS Budget for that term, the County EMS Manager shall promptly request a budget amendment in such excess amount to the Commissioners Court. County shall not be required to reimburse City for the excess unless a budget amendment for that term is approved by Commissioners Court. In the event there

is a holdover period, the true-up provisions shall be implemented as if there had been no holdover.

7. **POTENTIAL RENEWAL:** Effective October 1, 2012, Subsection 13.13.1 Initial Term and Potential Renewal on Mutual Agreement is deleted and the following subsection is inserted in its place:

13.13.1 Initial Term and Potential Renewal on Mutual Agreement. This Agreement begins on October 1, 2008, and shall continue for one year, unless terminated earlier in accordance with the terms of this Agreement. The parties may renew this Agreement, or portions of it as specified in the amendment renewing it, for up to five (5) additional terms of one year each, subject to the parties' rights of termination in this Agreement and the approval by Commissioners Court of County funding for each renewal term. The amount payable by County in any renewal term shall be as approved by Commissioners Court and City Council through the County and City budget processes and stated in the Exhibit C-5 applicable to that renewal term, as incorporated in an amendment to this Agreement approved by Commissioners Court and City Council.

8. **INCORPORATION OF FY 2009 AGREEMENT AS AMENDED:** City and County hereby incorporate the FY 2009 Agreement as amended by FY 2010, FY 2011, FY 2012, FY 2013 Amendments, and this Amendment Five. Except for the changes made in this Amendment Five, City and County hereby ratify all of the terms and conditions of the FY 2009 Agreement as amended by FY 2010, FY 2011, FY 2012 FY 2013 Amendments, and agree that they shall continue in effect throughout the September 30, 2013.

9. **EFFECTIVE DATE:** When it is approved by both the Travis County Commissioners Court and the City of Austin City Council, this amendment is effective as stated within its sections.

CITY OF AUSTIN

A Home Rule Municipality

By: _____
Michael McDonald, Deputy City Manager

Date: _____

TRAVIS COUNTY

By: _____
Samuel T. Biscoe, County Judge

Date: _____

Funds Reservation 300000585

General Data			
Document type	FC	Document type	030
Company code	1000	Document date	05/17/2013
FM area	1000	Posting date	05/17/2013
Controlling area	1000	Currency	USD/ 1.00000
Statistics			
Entered by	FARISST	Created on	05/17/2013
Last changed by		Last changed	TBD Kapp Sewebke Holly Huff
More Data			
Text	FY13 ATCEMS ILA Added Srvc Fee for new M37, 4-MO		
Reference			
Overall Amount	188,838.00 USD		

Document item 001			
Text	FY13 ATCEMS ILA Added Srvc Fee (6/13-9/13) Med-37		
Commitment item	511500	Funds center	1590080001
Fund	0001	G/L account	511500
Cost center	1590080001	Due on	
Vendor		Customer	
Amount	188,838.00 USD		