

## **NWRD Item 2**



# **Travis County Commissioners Court Agenda Request Northwest Travis County Road District No. 3**

**Meeting Date:** June 4<sup>th</sup>, 2013

**Prepared By/Phone Number:** Tien Dao x 49388

**Elected/Appointed Official/Dept. Head:** Bruce Elfant, Tax Assessor-Collector

**Commissioners Court Sponsor:** County Judge Sam Biscoe

### **AGENDA LANGUAGE:**

- CONSIDER AND TAKE APPROPRIATE ACTION ON PROPERTY TAX RATE CONSIDERATIONS FOR THE NORTHWEST TRAVIS COUNTY ROAD DISTRICT NO. 3.

### **BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:**

### **STAFF RECOMMENDATIONS:**

### **ISSUES AND OPPORTUNITIES:**

### **FISCAL IMPACT AND SOURCE OF FUNDING:**

### **REQUIRED AUTHORIZATIONS:**

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, [agenda@co.travis.tx.us](mailto:agenda@co.travis.tx.us) by Tuesdays at 5:00 p.m. for the next week's meeting.



TRAVIS COUNTY TAX OFFICE  
BRUCE ELFANT  
TAX ASSESSOR AND COLLECTOR

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May 30, 2013

MEMORANDUM FOR THE COUNTY JUDGE SAM BISCOE  
PRECINCT 1, COMMISSIONER RON DAVIS  
PRECINCT 2, COMMISSIONER SARAH ECKHARDT  
PRECINCT 3, COMMISSIONER GERALD DAUGHERTY  
PRECINCT 4, COMMISSIONER MARGARET GÓMEZ

FROM: Bruce Elfant, Tax Assessor-Collector

SUBJECT: Northwest Travis County Road District No. 3 Property Tax Rate Considerations

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### 1. Property Tax Rate Considerations

Each year there are several items the Board of Directors must consider when establishing tax rates and budget forecasts for Northwest Travis County Road District No. 3. We and the Planning and Budget Office recommend the Board adopt the following parameters:

- A. Anticipated Collection Rate (for Effective Tax Rate Calculations): 100% (lower estimates may be used only with justification).
- B. Debt Service (and the resulting debt rate) may be reduced using year-end or reserve balances if available in the debt service fund: If appropriate, the Financial Advisor will address this with Planning and Budget as part of the Road District's budget.
- C. Optional Homestead Exemption: No exemptions.
- D. Over 65 and Disabled Optional Homestead Exemptions: No exemptions.
- E. Historic Exemptions: No exemptions.

If you should have any concerns or comments, please do not hesitate to call me at 4-9632.

BE/td

cc: Leslie Browder, Executive Manager, Planning and Budget  
Jessica Rio, Budget Director, Planning and Budget  
Nicki Riley, County Auditor  
Ladd Patillo, Financial Advisor