

BCRD Item 2



Travis County Commissioners Court Agenda Request Travis County Bee Cave Road District No. 1

Meeting Date: June 4th, 2013

Prepared By/Phone Number: Tien Dao x 49388

Elected/Appointed Official/Dept. Head: Bruce Elfant, Tax Assessor-Collector

Commissioners Court Sponsor: County Judge Sam Biscoe

AGENDA LANGUAGE:

- CONSIDER AND TAKE APPROPRIATE ACTION ON PROPERTY TAX RATE CONSIDERATIONS FOR THE TRAVIS COUNTY BEE CAVE ROAD DISTRICT NO. 1.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

STAFF RECOMMENDATIONS:

ISSUES AND OPPORTUNITIES:

FISCAL IMPACT AND SOURCE OF FUNDING:

REQUIRED AUTHORIZATIONS:

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.



TRAVIS COUNTY TAX OFFICE
BRUCE ELFANT
TAX ASSESSOR AND COLLECTOR

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May 30, 2013

MEMORANDUM FOR THE COUNTY JUDGE SAM BISCOE
PRECINCT 1, COMMISSIONER RON DAVIS
PRECINCT 2, COMMISSIONER SARAH ECKHARDT
PRECINCT 3, COMMISSIONER GERALD DAUGHERTY
PRECINCT 4, COMMISSIONER MARGARET GÓMEZ

FROM: Bruce Elfant, Tax Assessor-Collector

SUBJECT: Travis County Bee Cave Road District No. 1 Property Tax Rate Considerations

1. Property Tax Rate Considerations

Each year there are several items the Board of Directors must consider when establishing tax rates and budget forecasts for Travis County Bee Cave Road District No. 1. We and the Planning and Budget Office recommend the Board adopt the following parameters:

- A. Anticipated Collection Rate (for Effective Tax Rate Calculations): 100% (lower estimates may be used only with justification).
- B. Debt Service (and the resulting debt rate) may be reduced using year-end or reserve balances if available in the debt service fund: If appropriate, the Financial Advisor will address this with Planning and Budget as part of the Road District's budget.
- C. Optional Homestead Exemption: No exemptions.
- D. Over 65 and Disabled Optional Homestead Exemptions: No exemptions.
- E. Historic Exemptions: No exemptions.

If you should have any concerns or comments, please do not hesitate to call me at 4-9632.

BE/td

cc: Leslie Browder, Executive Manager, Planning and Budget
Jessica Rio, Budget Director, Planning and Budget
Nicki Riley, County Auditor
Ladd Pattillo, Financial Advisor