

Item 18

TRAVIS COUNTY COMMISSIONERS COURT

AGENDA REQUEST

Please re-consider the following item for 5-28-13.

I. A. Request made by Bruce Elfant Phone 854-9005

B. Request Text:

Request Commissions Court of Amendment One to a contract between Texas Department of Motor Vehicles and Travis County relating to subcontractors and title services contracting with the Tax Office. Request was approved on consent on April 30, 2013, as item #34. After received by TXDMV for signatures, a correction in the actual number of non-county workstations was made. Instead of having 23 workstations, there was actually 18 workstations, making all totals lower.

C. Approved by: _____

II. A. Is backup material attached? Yes

B. Have agencies affected been invited? Yes

David Escamilla, County Attorney / 49415
Barbara Wilson, Assistant County Attorney / 49415
Purchasing office / 49700

III. Personnel – no change

IV. Budget Request – no action needed

MEMORANDUM

Date: 5-28-2013

TO: Travis County Commissioner's Court

FROM: Bruce Elfant, Tax Assessor-Collector

SUBJECT: Department of Motor Vehicles(Formerly)
Texas Department of Transportation (TX DMV) Contract

On September 23, 2003, Commissioner's Court approved Amendment One to the Agreement for the use of State of Texas Automation Equipment with DMV(TX DMV)(copy attached). This Amendment authorized the leasing of Registration and Titling Service equipment to title services and subcontractors of the Travis County Tax Office. Two subcontractors now wish to add an additional workstation to their locations.

In order to increase the allotment to this subcontractor DMV(Tx DMV) requests a new Amendment One be signed by Commissioner Court reflecting the increase in equipment and cost. The new Amendment One is identical to the one signed on September 23, 2003, with the addition of two workstations to be assigned to assigned Universal Title Service and Auto Title Service. The figures indicating "Total Annual Cost" and "Annual Leasing Fee" have also been changed to reflect the additional RTS workstations. The fee for use is paid by the title service and subcontractors. This request was approved on consent on April 30, 2013 as item #34. After received by TXDMV for signatures, a correction in the actual number of non-county workstations was made. Instead of having 23 workstations, there was actually 18 workstations, making all totals lower.

If you have any questions, please contact Stan Wilson at (854-9031).

Thank you for your assistance.

COUNTY OF Travis

AMENDMENT ONE [LEASE OF STATE OF TEXAS REGISTRATION AND TITLE SYSTEM (RTS) INFORMATION RESOURCES AND SUPPORT] TO AGREEMENT FOR THE USE OF STATE OF TEXAS AUTOMATION EQUIPMENT

THIS AMENDMENT is made between the "State" and the "County" pursuant to the addition of SECTION 1, Subchapter A, Chapter 520, Section 520.002 of the Texas Transportation Code as enacted by the 76th Legislature of the State of Texas for the purposes of providing the County of Travis, Texas an option to lease additional RTS workstations/items directly from the State. This amendment incorporates all the terms and provisions regarding responsibility for: equipment installation, RTS programming and hardware/software configuration, security, maintenance, equipment repair and replacement, equipment movement, unauthorized equipment use, building electrical requirements, accountability/inventory of equipment, training, and supplies provided in the Agreement for the Use of State of Texas Automation Equipment dated December 2, 1997.

In addition to the provisions of the original county agreement, TxDMV's responsibility for equipment installed at non-county tax assessor-collector sites; e.g. privately owned, for profit enterprises performing registration and title functions for the county tax office; will be limited to ensuring the equipment remains operational. The county will be responsible for all training, user support, forms, supplies, user policy and procedures, etc., associated with this leased equipment. This amendment will remain in force for as long as the Agreement for the Use of State of Texas Automation Equipment remains effective.

This Amendment provides a new option for the County to obtain additional RTS Information Resources and Support not identified in the Agreement for Use of State Automation Equipment. The process for requesting these resources and annual cost and billing information associated with this lease are included in Exhibit A to this Amendment.

RTS workstations identified below and/peripheral equipment identified on Exhibit A which are leased under the provisions of this amendment will be installed following approval of the County Commissioner's Court. This amendment will be signed below by the County Judge or will be supported by a certified copy of the Commissioner's Court Order or Resolution which will be attached, and the Director of the Vehicle Titles and Registration Division of the Texas Department of Motor Vehicles.

The County of Travis, Texas will lease 2 additional RTS workstation(s)/items and requests that it/they be installed at the following County Tax Office manager or controlled site(s):

Site Name	New (N) or Existing (E) Site	Site Address	Number of Items
Auto Title Service	E	2321 E Cesar Chavez Street, Ste C, Austin, TX 78702	1
Universal Title Service	E	2105 Justin Lane, Ste 106, Austin, TX 78757	1

Samuel T. Biscoe Date
Travis County Judge

Randy Elliston, Director Date
Vehicle Titles and Registration Division

EXHIBIT "A" To Amendment One State of Texas, County of Travis

1. If a County desires additional RTS information resources, e.g. workstations or peripheral equipment, beyond that which is allocated by the State, the equipment and support may be leased **at County expense** from the State. Counties should contact their supporting Vehicle Titles and Registration Division Regional Office for information and the necessary form to amend their existing Agreement for the Use of State of Texas Automation Equipment, that is, their "County Agreement."
2. Submitting a signed amendment form to Randy Elliston, Director, Vehicle Titles and Registration Division, will constitute the County's formal request to lease RTS workstations and will signify that the County Tax Assessor-Collector has the funds necessary to lease this equipment.
3. The cost of leasing a basic RTS workstation will be \$1,500 per year, except if the installation is at a new site that is a site where RTS has not previously been installed. In this case, a "one time" additional fee of \$2,500 for the first workstation will be charged. The cost of leasing other RTS information resources and support is reflected below. Counties will identify the type and amount of the equipment desired by appropriately annotating this quantity below.
4. During the first year of installation, the county will be billed during the month immediately following the month in which the equipment is installed for the pro-rated portion of the State fiscal year that remains. Thereafter, billing will occur annually during the first month of the State's fiscal year (September).
5. The county may request the State remove the equipment at any time and it will be removed within 30 days of the request being received by TxDMV. The county will forfeit any portion of the annual lease fee that remains.
6. Equipment leased by a county will remain in the county unless replaced by the State or until the County requests that it be removed.
7. Annual costs for the above equipment and services are subject to change annually. Counties will be notified at least 90 days in advance of proposed changes.
8. Counties will annotate below (by site and quantity) equipment requirements. Total annual costs can be projected using the table provided. TxDMV will compute final costs and the county will be billed in accordance with paragraph 4 above.

	Item Type	County Site	Quantity	Individual Item Cost	Total Annual Cost
1.	Workstation, Basic ¹	Non-county	48 20	\$1,500.00	\$30,000.00
2.	Remote Sticker Printing System (Renewal) ²			600.00	
3.	Remote Sticker Printing System (DTA) ³	Non-county	23	600.00	\$13,800.00
4.	Uninterrupted Power Supply			125.00	
5.	Printer Laser, HP 8000 (high capacity)			1,100.00	
6.	Additional Printer			250.00	
7.	Bar code reader			550.00	
8.	New Site Cost (one time fee)			2,500.00	
				Annual Leasing Fee	\$43,800.00

¹ The Basic Workstation includes all standard items for full functionality (monitor, CPU, keyboard, printer, software, support, and cash drawer, if necessary), in a normal environment.

² The Remote Sticker Printing System (RSPS renewal) includes all standard items for full functionality at your subcontractor (laptop, bar code reader, printer, software, support, and two flash drives).

³ The RSPS (DTA) includes all standard items for full functionality at your subcontractor vehicle dealer (laptop, printer, software, support, and two flash drives).

List of Remote Sticker Locations

HEB / CITY OF JONESTOWN / FIESTA MART

<u>Store #</u>	<u>Store Location</u>
HEB #1	HE7 2701 E. 7 th Street
HEB #2	H335 6607 S. IH 35
HEB #3	HAN 1000 E. 41 st Street
HEB #4	HFW 7015 Village Center
HEB #6	HPR 12407 N Mopac
HEB #7	HWB 1434 Wells Branch
HEB #8	HOL 2400 W. Congress
HEB #9	HBR 5805 Burnet Road
HEB #10	HOH 7010 Hwy 290 West
HEB #11	HSL 2100 Slaughter Lane
HEB #12	HRV 2508 Riverside Drive
HEB #13	HED 7032 Ed Bluestein
HEB #15	HLM 9414 N. Lamar
HEB #17	HBK 10710 Research Blvd
HEB #19	HWM 500 W. William Cannon
HEB #20	HWP 6001 W. Parmer Lane
HEB #21	HBC 12400 Hwy 710 West
HEB #23	HBL 6900 Brodie Lane
HEB #24	H22 7301 N FM 620
HEB #25	HCR 500 Canyon Ridge
HEB #29	WLH 701 S. Capital of Tx Hwy
HEB #68	WSL 5800 W. Slaughter Lane
HEB #479	HPF 201 FM 685
City of Jonestown	18649 FM 1431
Fiesta Mart #25	3909 N IH 35
Fiesta Mart #64	5510 S IH 35
AAA Texas Austin	Austin – South
AAA Texas Austin	Austin - North

List of Car Dealerships Remote Sticker Printing Systems

<u>Dealer Name</u>	<u>Dealer Location</u>
Capitol Chevrolet	6200 S. IH 35
Mazda South	4506 S. IH 35
Roger Beasley Mazda	6825 Burnet Road
Continental Cars	6757 Airport Blvd
Austin Infiniti	8140 Burnet Road
Henna Chevrolet	8805 N IH 35
Howdy Honda	5519 E. Ben White
Woods Fun Center	11405 N IH 35
Leif Johnson Ford	501 E. Koenig Lane
Lexus Of Austin	9910 Stonelake Blvd
Maxwell Town North Nissan	9160 Research Blvd
First Texas Honda	1301 W. Koenig Lane
Austin Subaru	200 W. Huntland Drive
Champion Chevrolet	11400 Research Blvd
Maxwell Ford	5000 S. IH 35
Charles Maund Imports	6900 Burnet Rd
Roger Beasley Mitsubishi	1120 Shelby Lane
Roger Beasley Volvo	6375 Hwy 290 East
Maund Inc. DBA Maund Toyota	8400 Research Blvd
Champion Toyota	4800 IH 35 South
EAN Holdings LLC	4210 South Congress
Riata Ford	10507 Hwy 290
L Motors	12331 N. Mopac