



BRUCE ELFANT
ASSESSOR AND COLLECTOR
OF TAXES

5501 Airport Boulevard
AUSTIN, TEXAS 78751
(512) 854-9473

TRAVIS COUNTY COMMISSIONERS COURT

AGENDA REQUEST

Please consider the following item for 4.30.2013.

I. A. Request made by Bruce Elfant Phone 854-9005

B. Request Text:

Request Commissions Court of Amendment One to a contract between Texas Department of Motor Vehicles and Travis County relating to subcontractors and title services contracting with the Tax Office.

C. Approved by: _____

II. A. Is backup material attached? Yes

B. Have agencies affected been invited? Yes

**David Escamilla, County Attorney / 49415
Barbara Wilson, Assistant County Attorney / 49415
Purchasing office / 49700**

III. Personnel – no change

IV. Budget Request – no action needed



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MEMORANDUM

Date: 4.30-2013

TO: Travis County Commissioner's Court

FROM: Bruce Elfant, Tax Assessor-Collector

SUBJECT: Department of Motor Vehicles(Formerly)
Texas Department of Transportation (TX DMV) Contract

On September 23, 2003, Commissioner's Court approved Amendment One to the Agreement for the use of State of Texas Automation Equipment with DMV(TX DMV)(copy attached). This Amendment authorized the leasing of Registration and Titling Service equipment to title services and subcontractors of the Travis County Tax Office. Two subcontractors now wish to add an additional workstation to their locations.

In order to increase the allotment to this subcontractor DMV(Tx DMV) requests a new Amendment One be signed by Commissioner Court reflecting the increase in equipment and cost. The new Amendment One is identical to the one signed on September 23, 2003, with the addition of two workstations to be assigned to assigned Universal Title Service and Auto Title Service. The figures indicating "Total Annual Cost" and "Annual Leasing Fee" have also been changed to reflect the additional RTS workstations. The fee for use is paid by the title service and subcontractors.

If you have any questions, please contact Stan Wilson at (854-9031).

Thank you for your assistance.

EXHIBIT "A" To Amendment One State of Texas, County of _____

1. If a County desires additional RTS information resources, e.g. workstations or peripheral equipment, beyond that which is allocated by the State, the equipment and support may be leased at County expense from the State. Counties should contact their supporting Vehicle Titles and Registration Division Regional Office for information and the necessary form to amend their existing Agreement for the Use of State of Texas Automation Equipment, that is, their "County Agreement."
2. Submitting a signed amendment form to Randy Elliston, Director, Vehicle Titles and Registration Division, will constitute the County's formal request to lease RTS workstations and will signify that the County Tax Assessor-Collector has the funds necessary to lease this equipment.
3. The cost of leasing a basic RTS workstation will be \$1,500 per year, except if the installation is at a new site that is a site where RTS has not previously been installed. In this case, a "one time" additional fee of \$2,500 for the first workstation will be charged. The cost of leasing other RTS information resources and support is reflected below. Counties will identify the type and amount of the equipment desired by appropriately annotating this quantity below.
4. During the first year of installation, the county will be billed during the month immediately following the month in which the equipment is installed for the pro-rated portion of the State fiscal year that remains. Thereafter, billing will occur annually during the first month of the State's fiscal year (September).
5. The county may request the State remove the equipment at any time and it will be removed within 30 days of the request being received by TxDMV. The county will forfeit any portion of the annual lease fee that remains.
6. Equipment leased by a county will remain in the county unless replaced by the State or until the County requests that it be removed.
7. Annual costs for the above equipment and services are subject to change annually. Counties will be notified at least 90 days in advance of proposed changes.
8. Counties will annotate below (by site and quantity) equipment requirements. Total annual costs can be projected using the table provided. TxDMV will compute final costs and the county will be billed in accordance with paragraph 4 above.

	Item Type	Quantity	Individual Item Cost	Total Annual Cost	
1.	Workstation, Basic ¹	23 25	\$1,500.00	\$34,500.00	\$37,500.00
2.	Remote Sticker Printing System (Renewal) ²	2 0	600.00	\$600.00	\$0.
3.	Remote Sticker Printing System (DTA) ³	21 23	600.00	\$12,600.00	\$13,800.00
4.	Uninterrupted Power Supply		125.00		
5.	Printer Laser, HP 8000 (high capacity)		1,100.00		
6.	Additional Printer		250.00		
7.	Bar code reader	2	550.00		\$1,100.00
8.	New Site Cost (one time fee)		2,500.00		
			Annual Leasing Fee		\$52,400.00

¹ The Basic Workstation includes all standard items for full functionality (monitor, CPU, keyboard, printer, software, support, and cash drawer, if necessary), in a normal environment.

² The Remote Sticker Printing System (RSPS renewal) includes all standard items for full functionality at your subcontractor (laptop, bar code reader, printer, software, support, and two flash drives).

³ The RSPS (DTA) includes all standard items for full functionality at your subcontractor vehicle dealer (laptop, printer, software, support, and two flash drives).

List of Remote Sticker Locations

HEB / CITY OF JONESTOWN / FIESTA MART

<u>Store #</u>	<u>Store Location</u>
HEB #1	HE7 2701 E. 7 th Street
HEB #2	H335 6607 S. IH 35
HEB #3	HAN 1000 E. 41 st Street
HEB #4	HFW 7015 Village Center
HEB #6	HPR 12407 N Mopac
HEB #7	HWB 1434 Wells Branch
HEB #8	HOL 2400 W. Congress
HEB #9	HBR 5805 Burnet Road
HEB #10	HOH 7010 Hwy 290 West
HEB #11	HSL 2100 Slaughter Lane
HEB #12	HRV 2508 Riverside Drive
HEB #13	HED 7032 Ed Bluestein
HEB #15	HLM 9414 N. Lamar
HEB #17	HBK 10710 Research Blvd
HEB #19	HWM 500 W. William Cannon
HEB #20	HWP 6001 W. Parmer Lane
HEB #21	HBC 12400 Hwy 710 West
HEB #23	HBL 6900 Brodie Lane
HEB #24	H22 7301 N FM 620
HEB #25	HCR 500 Canyon Ridge
HEB #29	WLH 701 S. Capital of Tx Hwy
HEB #68	WSL 5800 W. Slaughter Lane
HEB #479	HPF 201 FM 685
City of Jonestown	18649 FM 1431
Fiesta Mart #25	3909 N IH 35
Fiesta Mart #64	5510 S IH 35
AAA Texas Austin	Austin – South
AAA Texas Austin	Austin - North

List of Car Dealerships Remote Sticker Printing Systems

<u>Dealer Name</u>	<u>Dealer Location</u>
Capitol Chevrolet	6200 S. IH 35
Mazda South	4506 S. IH 35
Roger Beasley Mazda	6825 Burnet Road
Continental Cars	6757 Airport Blvd
Austin Infiniti	8140 Burnet Road
Henna Chevrolet	8805 N IH 35
Howdy Honda	5519 E. Ben White
Woods Fun Center	11405 N IH 35
Leif Johnson Ford	501 E. Koenig Lane
Lexus Of Austin	9910 Stonelake Blvd
Maxwell Town North Nissan	9160 Research Blvd
First Texas Honda	1301 W. Koenig Lane
Austin Subaru	200 W. Huntland Drive
Champion Chevrolet	11400 Research Blvd
Maxwell Ford	5000 S. IH 35
Charles Maund Imports	6900 Burnet Rd
Roger Beasley Mitsubishi	1120 Shelby Lane
Roger Beasley Volvo	6375 Hwy 290 East
Maund Inc. DBA Maund Toyota	8400 Research Blvd
Champion Toyota	4800 IH 35 South
EAN Holdings LLC	4210 South Congress
Riata Ford	10507 Hwy 290
L Motors	12331 N. Mopac