



Lee
2/12/13
MB

TRANSPORTATION AND NATURAL RESOURCES

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE, TNR

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Travis County Administration Building
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February 4, 2013

MEMORANDUM

TO: Marvin Brice, C.P.P.B., Assistant Purchasing Agent
FROM: Steve Manilla, P.E., County Executive, TNR
SUBJECT: Milton Reimers Ranch Park, Precinct 3
Construction Change Order #13
Contract No. 4400000074

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TRAVIS COUNTY
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OFFICE
2013 FEB 11 PM 3:43

The following information is provided for your use in preparing a request to Commissioners Court for the approval of Construction Change Order No.13 for the Milton Reimer's Ranch Park project. Please contact Chiddi N'Jie at 854-7585 if you have any question or need further information.

Proposed Motion:

Consider and take appropriate action on a request to approve the Construction Change Order No. 13 for the Milton Reimers Ranch Park project in Precinct 3.

Summary and Staff Recommendations:

Milton Reimers Ranch Park is a voter approved bond project. In August 2006 Travis County entered into a Professional Service Agreement with Land Design Partners, Inc. to do the Master Planning and Conservation Development Study for the park. This agreement was modified in November 2007 to include Design, Bidding and Construction Phase services for the recommended park improvements. In August 2010, the construction documents were completed and the construction contract was awarded to STR Constructors, Ltd. through a competitive bidding process. The current construction contract amount is \$5,531,528.58. With this change order amount of \$13,378.26, the new contract amount will be \$5,544,906.84.

Budgetary and Fiscal Impact

Funding for this construction contract is from the 2001 and 2005 bond funds and the Urban Outdoor Recreation Grant from the Texas Parks and Wildlife Department. Sources of funding required for this change order is provided in the following:

Fund Reservation: 0300000492
Fund: 4039

Fund Center: 1490220000
I/O: 600017
G/L: 522030

Background:

Milton Reimers Ranch Park is a 2,421 acre rural park located at 23610-B Hamilton Pool Road. Proposed improvements for the park consist of a deceleration lane off Hamilton Pool Road, existing park road improvements, five separate parking lots of various sizes, a maintenance facility building, restrooms/shower facilities, and shade structures. Utility improvements include water, sanitary, and electrical components. Amenities include hike, bike, and multi-use trails, sidewalks, site walls (retaining and free standing walls), fencing (decorative and security), native plants (trees, shrubs, grasses), park signage (monument, interpretive, way finding, identification), entrance sign, vehicular gates and other site amenities. Utility services are to be provided by PEC and SW Bell.

Required Authorizations:

TNR Financial: Cynthia McDonald
Purchasing: Cyd Grimes
PBO: Jessica Rio

Attachments:

1. Exhibit "A"-----Project Location Map
2. Exhibit "B" -----Change Order Request
 - i. Change Order Form
 - ii. Change Order Log

CC:

Cyd Grimes, C.P.M., Purchasing Agent
Lee Perry, Buyer

TNR Parks: Charles Bergh, Robert Armistead

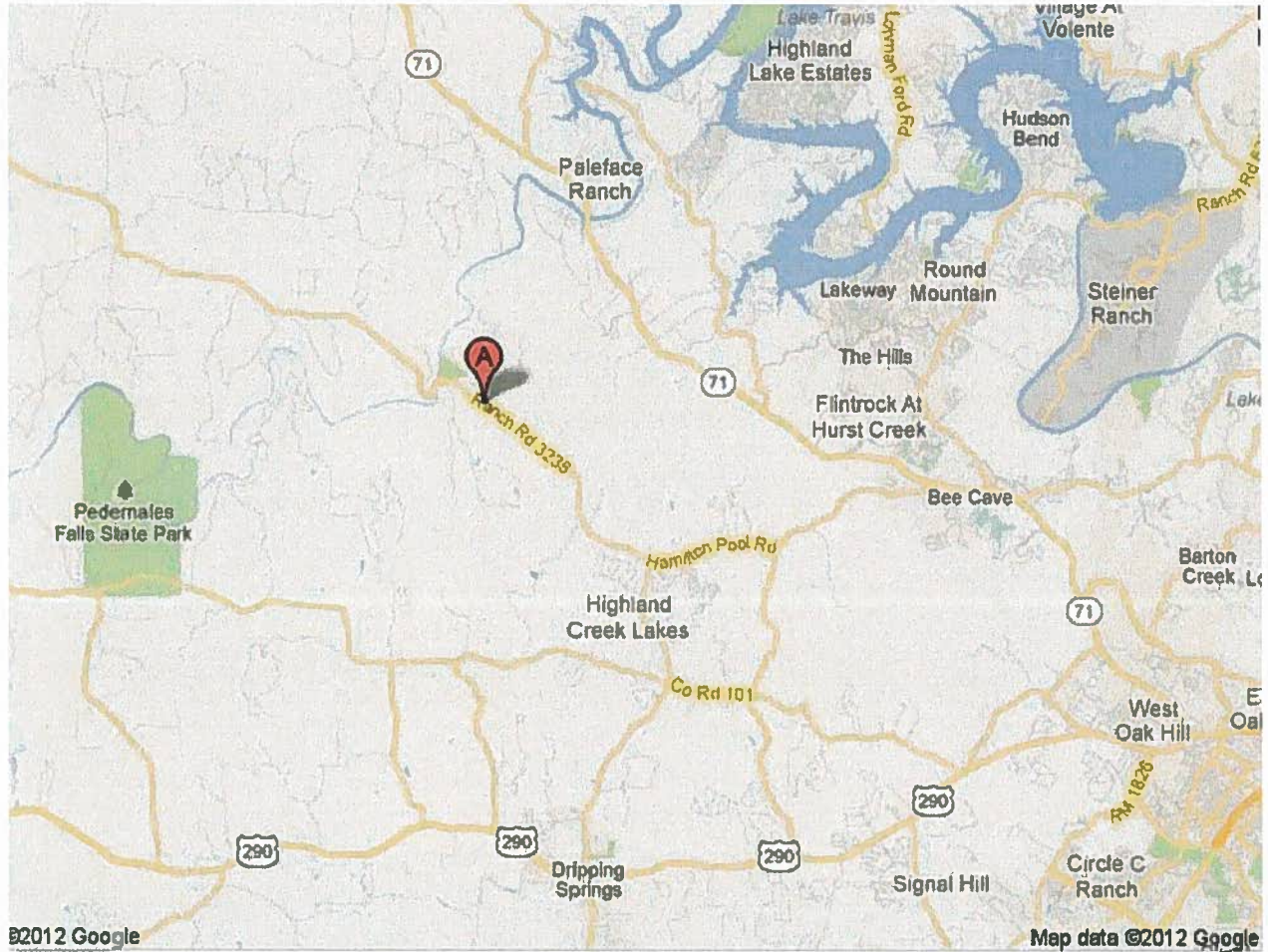
TNR Financial Services: Cynthia McDonald, Donna Williams-Jones, Tawana Gardner

TNR Public Works: Steve Sun, Chiddi N'Jie

Central Files: 3110/Reimer's Ranch/Construction\CO

REIMER'S RANCH

Location Map



TRAVIS COUNTY - TNR
CHANGE ORDER REQUEST FORM
CHANGE ORDER NO.13

Project Name: Milton Reimers Ranch Park
Contractor: STR Constructors, Ltd

Contract No.: 10K00250LP

Change Order Description:
Misc field changes as listed

This change order is requested for the following reason(s):

Design changes in field

BID ITEM NO.	BID ITEM DESCRIPTION	UNIT TYPE	CURRENT CHANGE ORDER QUANTITIES			REVISED CONTRACT QUANTITIES			CURRENT CONTRACT QUANTITIES			PREVIOUS AMOUNT
			QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	QTY	UNIT PRICE(\$)	AMOUNT	
CO 12-1	18" RCP	LF	10	50.93	509.3	10	50.93	509.3				
CO 12-2	18" RCP 5:1 SET	EA	1	1984.92	1984.92	1	1984.92	1984.92				
CO 12-3	V/S retrofit: clearing, embankment, topsoil, erosion matting, seeding	LS	1.00	2,984.00	2984	1	2984	2984				
CO 12-4	grading, rock riprap at culverts inlet/2	LS	1.00	8,863.00	8863	1	8863	8863				
CO 12-5	Add 18" much roll at 2 locations in spoil area (directed by Engineer)	LF	141.00	10.86	1531.26	141	10.86	1531.26				
TOTAL					13,378.26			13,378.26				

Materials(\$)
Services(\$)
TOTAL \$ 13,378.26

NET OVERRUN(UNDERRUN)

\$ 13,378.26

TIME Extension:

10 Days

REQUESTED BY:
Contractor: *Str Constructors* 11/16/12

NOTICE TO THE CONTRACTOR:
This is your authority to proceed with this work at the rates named above.

RECOMMENDED FOR APPROVAL BY:

Project Manager

Date

11/20/12

Division Manager

Date

06/03/2013

APPROVED:

TNR County Executive

Date

4/3/13

Purchasing Agent

Date

4/8/13

Public Works Director

Date

County Judge

Date

TRAVIS COUNTY TNR
CHANGE ORDER LOG

PROJECT NAME:

CONTRACT NUMBER:

CONTRACTOR:

ORIGINAL CONTRACT AMOUNT: \$ 3,799,911.18

C.O. No.	C.O. Date	DESCRIPTION	\$/(-)	CUMULATIVE C.O. AMOUNTS	(%)	ADJUSTED CONTRACT AMOUNT	CUM (%)	Time Extension Days +/-	Court/Purchasing Approval Date
1	10/20/2010	quantities and modify roadway entrance	175,460.89	175,460.89	4.62%	3,975,372.07	4.62%		
2	11/19/2010	For additional test well pilot hole	11,890.00	187,350.89	0.31%	3,987,262.07	4.93%		
3	12/8/2010	To adjust unit price for Pedestrian Trail (item #6) for the addition of clearing and grubbing	80,052.50	267,403.39	2.14%	4,067,314.57	7.04%		
4	1/7/2011	Additional Field Item quantities	388,029.03	655,432.42	10.21%	4,455,343.60	17.25%		
5	3/2/2011	Additional Field Item quantities	72,563.00	727,995.42	1.91%	4,527,906.60	19.16%		
6	3/17/2011	Additional Field Item quantities	98,357.86	826,353.28	2.59%	4,626,264.46	21.75%		
7	6/28/2011	Additions to park scope	539,613.36	1,365,966.64	14.20%	5,165,877.82	35.95%		
8	10/1/2011	Changes in plan quantities	15,787.23	1,381,753.87	0.42%	5,181,665.05	36.36%		
9	12/14/2011	Changes in plan quantities	66,439.94	1,448,193.81	1.75%	5,248,104.99	38.11%		
10		Miscellaneous items	130,359.20	1,578,553.01	3.43%	5,378,464.19	41.54%		
11		Miscellaneous items	78,460.00	1,657,013.01	2.06%	5,456,924.19	43.61%		
12		Misc	74,604.00	1,731,617.01	1.96%	5,531,528.19	45.57%		
13	10/26/2012	Miscellaneous final items	13,378.26	1,744,995.27	0.35%	5,544,906.45	45.92%		