

D2000 Estimate (w/o  
Contingencies)      D2000 Estimate

Description	FMD Estimate	Contingencies	D2000 Estimate
Office Shell Construction	15,598,800.00	19,725,018.00	19,725,018.00
Parking Garage	4,445,000.00	6,163,804.00	6,163,804.00
Finishes, Security, ITS, FS, FA, MEP	7,332,032.00	3,354,295.00	3,354,295.00
Tunnel across 11th Street	2,000,000.00	1,876,000.00	1,876,000.00
Taps, Impact & Other Fees	80,000.00	86,400.00	86,400.00
Furnishings	584,955.00	584,955.00	2,160,000.00
Interior Contingency	Inc		1,825,200.00
Bond & Insurance	Inc		1,928,719.00
Permits & Printing	Inc		102,600.00
Subtotal Construction	30,040,787.00	31,790,472.00	37,222,036.00
Contingency @ 10%	3,004,079.00	3,179,047.20	3,928,500.00
<b>Subtotal Construction</b>	<b>33,044,866.00</b>	<b>34,969,519.20</b>	<b>41,150,536.00</b>
Architect & Engineering Costs	1,982,692.00	1,728,000.00	1,728,000.00
<b>Total Construction &amp; Design Cost</b>	<b>35,027,558.00</b>	<b>36,697,519.20</b>	<b>42,878,536.00</b>
<b>D2000 Project Management</b>	<b>NIC</b>	<b>1,625,644.00</b>	<b>1,625,644.00</b>
D2000 Builders Fee	NIC	1,816,896.00	1,816,896.00
Courtroom Contingency	NIC	NIC	5,819,400.00
Inflation/Design Contingency	NIC	NIC	1,896,999.00
Security/Construction Contingency	NIC	NIC	1,579,527.00
Technology/Crime Lab Contingency	NIC	NIC	1,458,000.00
Project/Management Contingencies	3,502,756.00	-	-
<b>Subtotal</b>	<b>3,502,756.00</b>	<b>3,442,540.00</b>	<b>14,196,466.00</b>
<b>Adjusted Total</b>	<b>38,530,314.00</b>	<b>40,140,059.20</b>	<b>57,075,002.00</b>