

Item 26



Travis County Commissioners Court Agenda Request

Meeting Date: March 12, 2013
Prepared By/Phone Number: David Salazar, 854-9555
Elected/Appointed Official/Dept. Head: County Judge
Commissioners Court Sponsor: Judge Biscoe and Commissioner Davis

AGENDA LANGUAGE:

CONSIDER AND TAKE APPROPRIATE ACTION ON REQUEST FOR COUNTY CONTRIBUTION TO AND PARTICIPATION IN THE UPCOMING URBAN MUSIC FESTIVAL, AN AFRICAN AMERICAN QUALITY OF LIFE EVENT.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

STAFF RECOMMENDATIONS:

ISSUES AND OPPORTUNITIES:

FISCAL IMPACT AND SOURCE OF FUNDING:

REQUIRED AUTHORIZATIONS:

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials should be submitted as a pdf to the County Judge's office, agenda@co.travis.tx.us by Tuesdays at 5:00 p.m. for the next week's meeting.



SAMUEL T. BISCOE
COUNTY JUDGE

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MEMORANDUM

TO: Member of the Travis County Commissioners Court

FROM: Sam Biscoe, County Judge

DATE: March 8, 2013

RE: Agenda Item 26, Request to Assist Austin Urban Music Festival on March 29 and 30, 2013

In recent years, our Constables have assisted the Austin Urban Music Festival by authorizing a few deputies to collaborate with the Austin Police Department to provide security for the festival on Auditorium Shores. The Court has previously provided budget support in the following manner:

1. If overtime is used by deputies to meet this request, the department will look internally to fund;
2. If the department's overtime budget is exhausted before the end of the fiscal year, PBO and the Court will work with the Constable to identify internal line items to cover the gap; or
3. If internal line items do not contain sufficient balances to cover an overtime shortfall, then the Court would work with the department to cover any shortfall resulting from security provided for this event.

Historically, participating Constables have been able to fund this request internally; however, given recent years' tight budgets, additional budget protection may be necessary.

Travis County Constables are working with the Urban Music Festival representatives to determine security needs and what deputies will be provided. A cost estimate based on the information will be available for our meeting on Tuesday.