



Travis County Commissioners Court Agenda Request

Meeting Date: February 12, 2012

Prepared By/Phone Number: Paul B. Matthews, CPA (Finance Director, Travis County Sheriff); 854-9234

Elected/Appointed Official/Dept. Head: Greg Hamilton, Sheriff; 854-9788

Commissioners Court Sponsor:

A handwritten signature in black ink, appearing to be "JH", located to the right of the "Elected/Appointed Official/Dept. Head" line.

AGENDA LANGUAGE: Receive Fiscal Year 2013 State Forfeited Property Account budget from the Travis County Sheriff's Office in accordance with the provisions of Article 59.06(d) of the Texas Code of Criminal Procedures.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

The Sheriff's office is submitting its FY2013 State Forfeited Property Account budget in accordance with a statutory requirement. No Commissioner's Court action is required.

STAFF RECOMMENDATIONS:

ISSUES AND OPPORTUNITIES:

FISCAL IMPACT AND SOURCE OF FUNDING:

None

REQUIRED AUTHORIZATIONS:

N/A



JAMES N. SYLVESTER
Chief Deputy

GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748
Austin, Texas 78767
(512) 854-9770
www.tcsheriff.org

PHYLLIS CLAIR
Major - Law Enforcement

DARREN LONG
Major - Corrections

MARK SAWA
Major - Administration & Support

MEMORANDUM

TO: Travis County Judge and Commissioners

FROM: Paul B. Matthews (CPA), Travis County Sheriff's Office *Pm*

DATE: February 6, 2013

SUBJECT: FY2013 State Forfeited Property Account Budget

Attached is the FY2013 budget for the Travis County Sheriff's Office State Forfeited property account. This budget is being submitted in accordance with the provisions of Article 59.06(d) of the Texas Code of Criminal Procedure.

cc: Greg Hamilton, Sheriff
Jim Sylvester, Chief Deputy
Jim Connolly, Assistant County Attorney
David Jungerman, Auditor's Office

Travis County Sheriff's Office

State Forfeiture Account Budget for FY2013

Expenditure Category	Proposed Budget
Training: Travel, Meals, Lodging	\$30,000
Seminars (Internal/External)	\$15,000
Law Enforcement Equipment <i>(including capital purchases)</i>	\$20,000
TCLEOSE Testing	\$3,000
Other Purchased Services	\$2,000
Total Projected FY2013 Budget	<u><u>\$70,000</u></u>