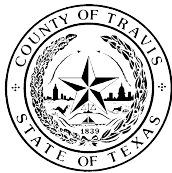


Item 11



Travis County Commissioners Court Agenda Request

Meeting Date: February 5, 2013

Prepared By/Phone Number: Juanita Jackson 854-4467

Elected/Appointed Official/Dept. Head: Sherri E. Fleming,
County Executive for Health and Human Services and Veterans Service

Commissioners Court Sponsor: Judge Samuel T. Biscoe

AGENDA LANGUAGE:

Consider and take appropriate action to authorize Texas AgriLife Extension Services – Travis County to accept the donation of computer equipment from Texas A & M University System for use with Texas AgriLife.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

See attached memo

STAFF RECOMMENDATIONS:

TCHHS&VS staff recommends approval of this donation.

ISSUES AND OPPORTUNITIES:

None.

FISCAL IMPACT AND SOURCE OF FUNDING:

See attached memo

REQUIRED AUTHORIZATIONS:

Cyd Grimes, C.P.M., Travis County Purchasing Agent

Kent Hubbard, Purchasing

Sherri Fleming, County Executive – HHS/VS

Dolores Sandman, AgriLife Extension Director

Lydia Domaruk, AgriLife Extension Agent-Urban Youth Development

AGENDA REQUEST DEADLINE: All agenda requests and supporting materials must be submitted as a pdf to Cheryl Aker in the County Judge's office, Cheryl.Aker@co.travis.tx.us by ~~Tuesdays~~ **Tuesdays at 5:00 p.m.** for the next week's meeting.

Dolores Sandmann, County Extension Director
Texas A&M AgriLife Extension Service-Travis County



To: Purchasing, Travis County
From: Dolores Sandmann
Subject: 4-H CAPITAL Computer/Software Donation
Date: January 28, 2013

This memo serves as official notification that the Texas A&M AgriLife Extension Service - 4-H CAPITAL program in Travis County is donating 20 new laptop computers and software licensing to Travis County that was purchased through funds held at A&M. Since all equipment at the AgriLife Extension office at 1600-B Smith Road, Austin, Texas belongs to Travis County, it makes sense to have these laptops become part of the Travis County AgriLife Extension assets as well. Please reference the attached documents which list the details for each computer/software.

Should you have any questions, or need further clarification, please feel free to contact me at 512.854.9600.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dolores Sandmann", with a long horizontal flourish extending to the right.

Dolores Sandmann
County Extension Director
Texas A&M AgriLife Extension Service - Travis County

cc: Sherri Fleming, County Executive - HHSVS
Kent Hubbard, Purchasing
Elida Urtado, AgriLife Extension Office Manager
Lydia Domaruk, AgriLife Extension Agent-Urban Youth Development

Texas A&M AgriLife Extension Service-Travis County
1600-B Smith Road | Austin, Texas 78721

Tel. 512-854-9600 | Fax. 512-854-9611 | AgriLifeExtension.tamu.edu

Account #	10888	Branch	10888	Level	10888	Business	10888	Address	10888
District 10 Extension Center Texas AgriLife Extension 214C PO Box 1849 District 10 Extension Center Texas AgriLife Extension 214C PO Box 1849									
Bill To					Ship To				

Account #	10888	Date	10/11/11
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Account #	Description	Debit	Credit	Balance
10888	Net Statement Inc.	50	0	50
10888	Dell Computers E0430	0	112.1	112.1
10888		0	0	112.1
10888		0	0	112.1

Account #	10888	Date	10/11/11	Balance	230328.00
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14503 Bammel North Houston Rd.
Houston, Texas 77014
(281) 645-6701 Fax (281) 645-6702

State of Texas Quote

Catalog URL <http://www.xnetsystems.com/catalogs.htm>

Quote To:

Texas AgriLife Extension Services
NA

Ship To:

Texas AgriLife Extension Services
NA

Jim Segers

Jim Segers

Quote #	Y12Q7389
Date	07/26/12
Sales Rep.	Rosalinda
Catalog Date	11/03/1998
CISV #	1-76-057-7008-800
CMBL	YES
HUB	YES
CoH Vendor #	109873
Vendor Address #	110320
CoH MWBE	YES

Ln #	Qty	Description	Unit Price	Ext. Price
1	20	Dell Latitude E6420 Intel Core i5-2520M, 2.50GHz, 3MB Cache, Dell Latitude E6X20 4.0GB, DDR3-1333MHz SDRAM, 2 DIMMS, Dell Latitude Internal English Keyboard, Dell Latitude E Tech Setup Guide, English, Dell Latitude E6X20 Documentation (English/French), Dell Latitude E-Family/Mobile Precision Intel HD Graphics 3000, Dell Latitude E6420 250GB Hard Drive, 7200RPM, Dell Latitude E NO Internal Fingerprint Reader and NO contactless smartcard reader, Dell Latitude E6420 14.0in HD(1366x768) Anti-Glare LED-backlit, Dell Latitude E6420 Genuine Windows 7 Professional, 32-bit, No Media, Latitude, English Genuine Windows 7 Label, Latitude, Vostro and Mobile Precision Notebooks Dell Back-up and Recovery Manager for Win7, MUI, OptiPlex, Precision, Latitude Dell Wireless 375 Bluetooth Module, Dell Latitude E Bluetooth Cable, Dell Latitude E6420/ATG/XFR No Modem, Dell Latitude E 65W 3-Pin, AC Adapter for Latitude US - 3 foot Flat Power Cord, Dell Latitude 8X DVD+-RW, Dell Latitude E 8X DVD+-RW Bezel, Dell Latitude E63X0/E64X0/E65X0/ATG Cyberlink Power DVD 9.5, No Media, Dell OptiPlex, Latitude and Precision Workstation Roto Creator Starter, No Media, Dell OptiPlex, Latitude and Precision Workstation Integrated webcam with single digital microphone, Dell Latitude E6420/ATG Dell Webcam Central Software Dell Latitude/Mobile Precision Dell Wireless 1530 802.11a/b/g/n Half Mini Card, Dell Latitude E No Intel vPro Technology Advanced Management Features, Dell Latitude E6X20 No Productivity Software, Dell OptiPlex, Precision and Latitude 6-Cell (80WHr) Primary Lithium Ion Battery for Latitude Dell Limited Hardware Warranty Plus Service Extended Year(s) Dell Limited Hardware Warranty Plus Service Initial Year ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis 4 Year Extended ProSupport: Next Business Day Limited Onsite Service After Remote Diagnosis Initial Year Accidental Damage Service, 5 Year Info, Complete Care Bundle Info, Complete Care Thank you choosing Dell ProSupport. For tech support, visit http://support.dell.com/ProSupport or call 1-866-5 ProSupport : 7x24 Technical Support, 4 Year Extended ProSupport : 7x24 Technical Support, Initial Dell Multimedia Keyboard, with Hot Keys, English, OptiPlex, Precision, Latitude Dell MS111 USB Optical Mouse, Latitude and Mobile Precision Energy Star Enabled/E-PEAT/Gold, Latitude E6420/ATG Intel Core i5 Processor Dell Professional 14th Business Case for your Dell Notebook TrippLite 8-Outlet Protect It! Surge Suppressor with 8 ft Cord	\$1,511.30	\$30,228.00

SubTotal	\$30,228.00
Shipping	\$0.00
Total	\$30,228.00

Customer's purchase of subject items and the above conditions of the above referenced contract.

(3) The above terms and conditions apply to your invoice. Prices do not include tax. For items that are subject to sales tax, the applicable tax rate will be added to the invoice. The above terms and conditions apply to your invoice. Prices do not include tax. For items that are subject to sales tax, the applicable tax rate will be added to the invoice.

Customer understands and agrees that all returns are subject to the following conditions and restrictions:

(a) Customer understands and agrees that all returns are subject to the following conditions and restrictions:

(b) Customer understands and agrees that all returns are subject to the following conditions and restrictions:

RECEIVED
12/18/12



THIS IS NOT AN INVOICE
Dell Inc.
415 New Sanford Rd
LaVergne, TN 37088
(800) WWW-DELL

Packing Slip

Ship To: ATTN: PO 100882	Sold To: XNET SYSTEMS/TX DIR SLG
PHONE: 4323382641	14460 T C JESTER INC
TRAVIS COUNTY EXTENSION OFFICE	STE 120
1800B SMITH RD	HOUSTON, TX
AUSTIN, TX	77014-1354
78721-8804	

Customer Acct.	Customer Purchase Order #	Salesperson - Company #	Dell Purchase ID	Order Number
113803042	10882	84	2004157029166	232414686
Date	Order Date	Shipped Via	Tracking/Bill of Lading No.	
12/13/2012	11/19/2012	SAIA	007339571400	

Quantity Ordered	Quantity Shipped	Item Number	Description	Part Number	Unit
20	20	225-0387	Dell Latitude E6420, 8CM0NW1, 8CKSNW1, 8CJSNW1, 8CMPNW1, 8CJQNW1, 8CLRNW1, 8CMRNW1, 8CHSNW1, 8CLQNW1, 8CJRNW1, 8CKRNW1, 8CHRNW1, 8CNPNW1, 8CLPNW1, 8CH0NW1, 8CKPNW1, 8CJPNW1, 8CKQNW1, 8CHPNW1, 8CNQNW1	2TVCP	
20	20	317-5994	Intel Core i5-2520M, 2.50GHz, 3MB Cache, Dell Latitude E6X20	60F82	
20	20	317-6239	4.0GB, DDR3-1333MHz SDRAM, 2 DIMMS, Dell Latitude	8X15M	
20	20	331-1200	Internal English Keyboard, Dell Latitude E	N3R2W	
20	20	331-1207	Tech Setup Guide, English, Dell Latitude E6X20	FW7H5	
20	20	331-2169	Documentation (English/French), Dell Latitude E-Family/Mobile Precision	RR78H	
20	20	320-1907	Intel HD Graphics 3000, Dell Latitude E6420	JROX3	
20	20	342-2379	250GB Hard Drive, 7200RPM, Dell Latitude E	CH9FH	
20	20	331-1230	NO Internal Fingerprint Reader and NO contactless smartcard reader, Dell Latitude E6420	2J7HH	
20	20	320-1903	14.0in HD(1366x768) Anti-Glare LED-backlit, Dell Latitude E6420	D7HKR	
20	20	489-0560	Windows 7 Professional, 32-bit, No Media, Latitude, English	28YTJ	
20	20	330-8322	Windows 7 Label, Latitude, Vostro and Mobile Precision Notebooks	W3HMK	
20	20	331-3300	Dell Back-up and Recovery Manager for Win7, MUI, OptiPlex, Precision, Latitude	FJD9D	
20	20	430-3982	Dell Wireless 375 Bluetooth Module, Dell Latitude E	W1G4X	
20	20	331-1430	Bluetooth Cable, Dell Latitude E6420/ATG/XFR	FO19Y	
20	20	331-1221	No Modem, Dell Latitude E	33XCC	
20	20	331-0753	65W 3-Pin, AC Adapter for Latitude	V61VG	
20	20	330-4016	US - 3 foot Flat Power Cord, Dell Latitude	R809C	
20	20	318-0330	8X DVD +/-RW, Dell Latitude E	5TMMO	
20	20	318-0466	8X DVD +/-RW Bezel, Dell Latitude E63X0/E64X0/E65X0/ATG	6YJN2	
20	20	421-4370	Cyberlink Power2Go 9.5, No Media, Dell OptiPlex, Latitude and Precision Workstation	9FCPR	
20	20	421-4539	Roxio Creator Starter, No Media, Dell OptiPlex, Latitude and Precision Workstation	YTPW1	
20	20	318-0436	Integrated webcam with single digital microphone, Dell Latitude E6420/ATG	JJ4P4	
20	20	421-1201	Dell Webcam Central Software Dell Latitude/Mobile Precision	1C363	
20	20	430-3960	Dell Wireless 1530 802.11a/b/g/n Half Mini Card, Dell Latitude E	YNHPY	
20	20	331-1228	No Intel vPro Technology Advanced Management Features, Dell Latitude E6X20	JPV33	
20	20	312-1151	6-Cell (60WH) Primary Lithium Ion Battery for Latitude	VMRXV	
20	20	331-5065	Dell Multimedia Keyboard, with Hot Keys, English, OptiPlex, Precision, Latitude	WYHDT	
20	20	331-0272	Dell MS111 USB Optical Mouse, Latitude and Mobile Precision	J58FG	
20	20	331-1931	Energy Star Enabled/E-PEAT/Gold, Latitude E6420/ATG	OR43V	
20	20	421-3872	No Productivity Software, Dell OptiPlex, Precision and Latitude	G23P2	
20	20	934-7708	Dell Limited Hardware Warranty Plus Service Extended Year(s)	YG850	
20	20	929-0957	Dell Limited Hardware Warranty Plus Service Initial Year	MH077	
20	20	926-7794	ProSupport: Next Business Day Onsite Service After Remote Diagnosis 4 Year Extended	WT733	
20	20	939-2510	ProSupport: Next Business Day Onsite Service After Remote Diagnosis Initial Year	TR181	
20	20	926-7944	Accidental Damage Service, 5 Year	RK714	
20	20	993-3389	Info, Complete Care Bundle	94443	
20	20	988-7689	Accidental Damage Service	94443	
20	20	989-3449	Thank you choosing Dell ProSupport. For tech support, visit	94443	



THIS IS NOT AN INVOICE
 Dell Inc. (800) WWW-DELL
 415 New Sanford Rd
 LaVergne, TN 37086

Packing Slip

Ship To: ATTN: PO 10082	Sold To: XNET SYSTEMS/TX DIR SLG
PHONE: 4323362541	14450 T C JESTER INC
TRAVIS COUNTY EXTENSION OFFICE	STE 120
1600B SMITH RD	HOUSTON, TX
AUSTIN, TX	77014-1354
78721-6804	

Customer Acct.	Customer Purchase Order #	Salesperson - Company #	Dell Purchase ID	Order Number
113603042	10882	84	2004157029166	232414886
Date	Order Date	Shipped Via	Tracking/Bill of Lading No.	
12/13/2012	11/19/2012	SAIA	007339571400	

Quantity Ordered	Quantity Shipped	Item Number	Description	Part Number	Unit
20	20	928-8174	http://support.dell.com/ProSupport or call 1-866-516-3115	WT777	
20	20	956-5250	ProSupport : 7x24 Technical Support, 4 Year Extended	TR349	
20	20	331-1633	intel Core i5 Processor	88PVP	
20	20	318-1408	Dell Professional 14in Business Case for your Dell Notebook	56DDV	
COMMENT: AUTH#975955 -DISCOUNT/COUPON APPL					

Total Wt.	Total Pcs
327.6	20

For returns, see Dell's 'Total Satisfaction Return Policy'. Contact customer service for an authorization

Customer Care: www.dell.com/care Technical Support: www.support.dell.com



SERVICE CONTRACT TERMS AND CONDITIONS. The Service Contract becomes effective on the System Invoice Date. computer for the first time, click on the Dell Solution Center icon located on your computer screen, and you will find your Service Contract. Please read the terms and conditions. By using the Dell system, you agree to the Service Contract terms and conditions. If you do not agree with the terms of the Service Contract, you must cancel your Service Contract according to the Service Contract terms. Only applicable to Dell Home Sales and Small/Medium Business where a Third Party Service Contract is purchased and/or when a Complete Care Service Contract is purchased. Does not apply to Custom Factory integration images and some operating systems.

Quotation

Del Customer Confidential

Customer: TRAVIS COUNTY
Contact: Sheryl Holder
Customer#: 318301
Phone: (512) 824-1922
Email: Sheryl.Holder@co.travis.tx.us
Date of Issue: August 8, 2012

Quote Expires: August 30, 2012
Quote Number: CXW08072012UYR2EA#876001

State Contract#: DIR-2012-1034 SEE E1 PORTLANDER & D CONDITIONS

Line Item	Part Description	Qty	Unit Price	Ext. Price
1	1 Year EA License for 1000 users	1	14,702.00	14,702.00
2	1 Year EA License for 1000 users	1	14,702.00	14,702.00
3	1 Year EA License for 1000 users	1	14,702.00	14,702.00
4	1 Year EA License for 1000 users	1	14,702.00	14,702.00
5	1 Year EA License for 1000 users	1	14,702.00	14,702.00
Grand Total Year 2 True Up (USD):				71,810.00

The pricing quoted above reflects an upfront/one-time payment for year 2 True Up.
 Software Assurance Co. Period: 1/1/2011 - 12/31/2014
 Year 2 True Up for EA enrollment# 876001
 Notes:

Vanessa Rodriguez

From: Rosy Melchor <rcmelchor@ag.tamu.edu>
Sent: Wednesday, January 16, 2013 3:41 PM
To: Vanessa Rodriguez
Subject: xnet

F2321 Make selection to proceed to screen 169
168 Voucher Total Inquiry 01/16/13 15:40
FY 2013 CC 07

Screen: ____ Voucher: 7303670 Fiscal Year: 2013
Status: PAID

Vendor: 17605770065 XNET SYSTEMS Hold: N Pend:
Alt Vndr: Encl: Wire: N
Due Dt: 12/19/2012 Desc: DELL LATITUDE E6420 LAPTO St Vchr: N
Inv Dt: 12/13/2012 Cust AR Nbr: Revolv: N
Divry Dt: 12/18/2012 GSC Ord: Chg Src: N
Dept Ref: UVM9112 Cont Wk Force: N Confidential: ACH: Y Ovr:
Tran Cd: 140 FAMIS Trace: A080636 St Warrant Nbr:
St Req Nbr: ACH Dt: 01/02/2013 Warrant Dt:
Vchr Total: 30226.00 Check Recon: USAS Doc Type: PCC:
Bank Trace: 091000012050384 IC: Reason: Orig Dist Dt:
S Itm Account Net Amount PO No. Invoice Number Bank Dp Vd XRef

_ 1 280900 60500 5787 30,226.00 P370040 10882 08082 N N

*** End of line items ***

Enter-PF1-PF2-PF3-PF4-PF5-PF6-PF7-PF8-PF9-PF10-PF11-PF12-
Hmenu Help EHelp Desc Corr Addr Det

Dell Laptops

Service Tag #	Express Service Tag #	
✓ BCKSNW1	18174782449	4H-13
✓ BCLQNW1	18176968753	4H-19
✓ BCHRNW1	18169634945	4H-18
✓ BCIQNW1	18173009521	4H-15
✓ BCLPNW1	18176922097	4H-17
✓ BCMFPNW1	18178001713	4H-2
✓ BCMRNW1	18178095023	4H-3
✓ BCHSNW1	18169743601	4H-4
✓ BCLRNW1	18176415409	4H-6
✓ BCISNW1	18173102833	4H-5
✓ BCKPNW1	18174642451	4H-14
✓ BCIPNW1	18172962065	4H-10
✓ BCKRNW1	18174735799	4H-10
✓ BCFPNW1	18169609638	4H-12
✓ BBNQNW1	18179727985	4H-7
✓ BCNPNW1	18179881329	4H-8
✓ BCKQNW1	18174689157	4H-16
✓ BCIRNW1	18173056177	4H-9
✓ BCMONW1	18178048369	4H-1
✓ BCHOQW1	18169650289	4H-20

4-H CAPITAL Labels
 AgriLife tags
 Both Projector software
 Mindstorm
 we Do
 Microsoft Office