



Travis County Commissioners Court Agenda Request

Meeting Date: 01/29/2013, 9:00 AM, Voting Session

Prepared By/Phone Number: Alan Miller, Planning and Budget Office, 854-9726

Elected/Appointed Official/Dept. Head: Leslie Browder, County Executive
Planning and Budget

Commissioners Court Sponsor: Judge Samuel T. Biscoe

Review and approve requests regarding grant programs, applications, contracts and related special budgets, and permissions to continue:

- A. Contract amendment to the Sheriff's Office Command and support vessel grant with the Office of the governor, Criminal Justice division to extend the grant through June 30, 2013;
- B. Approve allocation of current year SCAAP resources for correctional projects in the Travis County Sheriff's Office; and
- C. Status report on the Travis County Family Drug Treatment Court - The Children's Continuum grant with the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Programs in Health and Human and Veterans Service Department.

BACKGROUND/SUMMARY OF REQUEST AND ATTACHMENTS:

These three items are administrative items related to three grants that are currently operating. The first extends the contract for the Sheriff's Office Command and support vessel grant through June 30, 2013. The second is a report on how the FY 2012 SCAAP grants will be used. The third is a status report on the Travis County Family Drug Treatment Court - The Children's Continuum. The grant requires the status report be approved by Court.

STAFF RECOMMENDATIONS:

PBO recommends approval.

ISSUES AND OPPORTUNITIES:

Additional information is provided on the item's grant summary sheet.

FISCAL IMPACT AND SOURCE OF FUNDING:

There is no additional financial impact from these three items.

REQUIRED AUTHORIZATIONS:

Planning and Budget Office
County Judge's Office

Leslie Browder
Melissa Velasquez

GRANT APPLICATIONS, CONTRACTS AND PERMISSIONS TO CONTINUE
FY 2013

The following list represents those actions required by the Commissioners Court for departments to apply for, accept, or continue to operate grant programs. This regular agenda item contains this summary sheet, as well as backup material that is attached for clarification.

Contracts	Dept.	Grant Title	Grant Period	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	PBO Notes	Auditor's Assessment	Page #
A	137	Sheriff's Office Command & Support Vessel*	09/01/12 - 06/30/13	\$250,000	\$0	\$0	\$0	\$250,000	-	R	MC	6
Status Report												
B	137	SCAAP 12	07/01/2010 - 06/30/2011	\$492,999	\$0	\$0	\$0	\$492,999	-	R	MC	10
C	158	Travis County Family Drug Treatment Court - The Children's Continuum	10/01/11 - 09/30/14	\$550,000	\$0	\$28,012	\$155,321	\$733,333	1.00	R	EC	15

PBO Notes:

- R - PBO recommends approval.
- NR - PBO does not recommend approval
- D - PBO recommends item be discussed.
- S - Simple
- MC - Moderately Complex
- C - Complex
- EC - Extremely Complex

County Auditor's Complexity Assessment measuring Impact to their Office's Resources/Workload

**FY 2013 Grant Summary Report
Grant Applications approved by Commissioners Court**

The following is a list of grants for which application has been submitted since October 1, 2012, and the notification of award has not yet been received.

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
117	Southeast Travis County Historical Survey	10/01/12 - 09/30/14	\$7,500	\$0	\$6,000	\$1,500	\$15,000	-	10/30/2012
119	Underage Drinking Prevention Program	10/01/13 - 09/30/14	\$161,204	\$0	\$35,951	\$55,000	\$252,155	3.00	11/6/2012
124	Formula Grant- Indigent Defense Grants Program	10/01/12 - 09/30/13	\$441,998	\$0	\$0	\$0	\$441,998	-	11/27/2012
145	Juvenile probation Pre-Doctoral Psychology Internship Program	7/1/13- 6/30/14	\$34,306	\$0	\$0	\$0	\$34,306	-	12/4/2012
145	A Culture of Excellence: Enhancing Organizational Capacity to Exceed PREA Standards	4/1/2013- 3/31/2014	\$100,000	\$0	\$0	\$0	\$100,000	-	1/8/2013
145	Juvenile Treatment Drug Court	9/30/2013- 9/29/2014	\$199,970	\$0	\$0	\$0	\$199,970	-	1/8/2013
145	Juvenile Accountability Block Grant (JABG) Local Assessment Center	09/01/13 - 08/31/14	\$61,334	\$6,814	\$0	\$0	\$68,148	-	1/22/2013
158	Coming of Age (CNCS)	04/01/13 - 03/31/14	\$50,495	\$324,753	\$0	\$0	\$375,248	6.80	1/22/2013
			\$1,056,807	\$331,567	\$41,951	\$56,500	\$1,486,825	9.80	

*Amended from original agreement.

**FY 2013 Grant Summary Report
Grants Approved by Commissioners Court**

The following is a list of grants that have been received by Travis County since October 1, 2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
145	Travis County Eagle Resource Project	09/01/12 - 08/31/13	\$29,930	\$0	\$0	\$0	\$29,930	-	10/2/2012
145	Trama Informed Assessment and Response Program	09/01/12 - 08/31/13	\$192,666	\$0	\$0	\$0	\$192,666	0.50	10/2/2012
137	Sheriff's Office Command and Support Vessel*	9/1/12-3/31/13	\$250,000	\$0	\$0	\$0	\$250,000	-	10/16/2012
139	Travis County Adult Probation DWI Court	9/1/2012-8/31/2013	\$229,112	\$0	\$0	\$0	\$229,112	4.00	10/16/2012
147	Emergency Management Performance Grant	10/01/11 - 03/31/13	\$71,221	\$71,221	\$0	\$0	\$142,442	-	10/16/2012
119	Family Violence Protection Team*	10/1/2010 - 03/31/2012	\$699,507	\$168,239	\$0	\$0	\$867,746	4.50	10/23/2012
122	Family Drug Treatment Court	09/01/12 - 08/31/13	\$137,388	\$0	\$0	\$0	\$137,388	1.00	10/23/2012
145	Drug Court & In-Home Family Services	09/01/12 - 08/31/13	\$66,428	\$7,381	\$0	\$0	\$73,809	0.09	10/23/2012
158	Comprehensive Energy Assistance Grant*	01/01/12 - 12/31/12	\$4,546,172	\$0	\$0	\$0	\$4,546,172	-	10/23/2012
158	Low Income Home Energy Assistance Program (LIHEAP) Weatherization Program	04/01/12 - 03/31/13	\$817,334	\$0	\$0	\$0	\$817,334	-	10/23/2012
124	Travis County Veterans' Court	09/01/12 - 08/31/13	\$186,000	\$0	\$0	\$0	\$186,000	2.00	10/30/2012
142	Drug Diversion Court	09/01/12 - 08/31/12	\$132,585	\$0	\$0	\$0	\$132,585	1.00	10/30/2012
158	Parenting in Recovery II	09/30/12 - 09/29/13	\$500,000	\$0	\$214,286	\$0	\$714,286	2.00	11/6/2012
158	Targeted Low Income Weatherization Program (TLIWP)	10/01/12 - 12/31/12	\$42,061	\$0	\$0	\$0	\$42,061	-	11/6/2012
158	Seniors and Volunteers for Childhood Immunization (SVCI)	09/01/12 - 08/31/13	\$8,845	\$0	\$0	\$0	\$8,845	0.14	11/20/2012
158	Coming of age (DADS)	09/01/12 - 08/31/13	\$24,484	\$24,484	\$0	\$0	\$48,968	-	11/20/2012

Dept	Name of Grant	Grant Term	Grant Award	County Cost Share	County Contribution	In-Kind Contribution	Program Total	FTEs	Approval Date
158	DOE Weatherization Program	04/01/12 - 03/31/13	\$60,471	\$0	\$0	\$0	\$60,471	-	11/20/2012
158	Atmos Energy Share the Warmth	11/01/12 - 10/31/13	\$13,188	\$0	\$0	\$0	\$13,188	-	11/20/2012
139	Travis County Adult Probation DWI Court	09/30/12 - 09/29/13	\$206,515	\$0	\$0	\$0	\$206,515	2.85	11/27/2012
137	State Criminal Alien Assistance Program- SCAAP 12	07/01/10 - 06/30/11	\$492,999	\$0	\$0	\$0	\$492,999	-	11/27/2012
147	"Remembering When" Scholarship	12/02/12 - 11/01/13	\$4,000	\$0	\$0	\$0	\$4,000	-	11/27/2012
158	Comprehensive Energy Assistance Program (CEAP)*	1/1/12- 12/31/12	\$4,546,172	\$0	\$0	\$0	\$4,546,172	4.00	12/4/2012
145	National School Lunch/Breakfast Program*	7/1/12- 6/30/13	\$217,219	\$0	\$0	\$0	\$217,219	-	12/4/2012
158	Title IV-E Child Welfare Services	10/01/12 - 09/30/13	\$36,488	\$81,190	\$0	\$0	\$117,678	-	12/11/2012
137	2012 Byrne Justice Assistance Grant	10/01/12 - 09/30/15	\$86,000	\$0	\$0	\$0	\$86,000	-	12/18/2012
158	2012 Phase 30 Emergency Food and Shelter Program	04/01/12 - 03/31/13	\$25,000	\$0	\$0	\$0	\$25,000	-	12/18/2012
140	Safe Havens: Supervised Visitation and Safe Exchange program*	10/1/10- 9/30/13	\$400,000	\$0	\$0	\$0	\$400,000	-	12/28/2012
145	Juvenile Front End Therapeutic Services Program*	09/01/11- 08/31/12	\$17,617	\$0	\$0	\$0	\$17,617	-	1/22/2013
145	Residential Substance Abuse Treatment Program*	10/01/11 - 09/30/12	\$132,063	\$47,512	\$0	\$0	\$179,575	1.00	1/22/2013
145	Eagle Resource Project*	09/01/11- 08/31/12	\$34,628	\$0	\$0	\$0	\$34,628	-	1/22/2013
			\$14,206,093	\$400,027	\$214,286	\$0	\$14,820,406	23.08	

*Amended from original agreement.

FY 2013 Grants Summary Report

Permission to Continue

Dept	Name of Grant	Grant Term per Application	Amount requested for PTC			Filled FTEs	PTC Expiration Date	Cm. Ct.		Has the General Fund been Reimbursed?
			Personnel Cost	Operating Transfer	Total Request			PTC Approval Date	Contract Approval Date	
137	Child Abuse Victim Services Personnel**	9/1/12-8/31/13	\$8,920	\$0	\$8,920	1.00	10/31/2012	8/14/2012	N/A	Yes
119	Family Violence Accelerated Prosecution Program	9/1/12-8/31/13	\$12,620	\$0	\$12,620	1.00	10/31/2012	8/21/2012	N/A	Yes
122	Family Drug Treatment Court	09/01/12 - 08/31/13	\$10,922	\$0	\$10,922	1.00	10/31/2012	8/28/2012	N/A	No
124	Travis County Veterans Court	09/01/12 - 08/31/13	\$25,630	\$0	\$25,630	2.00	10/31/2012	8/28/2012	N/A	Yes
142	Drug Diversion Court	09/01/12 - 08/31/13	\$10,144	\$0	\$10,144	1.00	10/31/2012	8/28/2012	N/A	Yes
145	Juvenile Accountability Block Grant- Local Assessment Center	09/01/12 - 08/31/13	\$13,747	\$0	\$13,747	1.00	11/30/2012	8/28/2012	N/A	Yes
145	Residential Substance Abuse Treatment Program	10/01/12 - 09/30/13	\$15,046	\$0	\$15,046	1.00	12/31/2012	8/28/2012	N/A	Yes
158	Parenting in Recovery (PIR) FY 12	09/30/12 - 09/29/13	\$94,630	\$0	\$94,630	-	12/31/2012	9/25/2012	N/A	No
158	Parenting in Recovery (PIR) FY 13	09/30/12 - 09/29/13	\$84,756	\$0	\$84,756	-	12/31/2012	10/2/2012	N/A	No
158	Comprehensive Energy Assistance Program	1/1/2013-12/31/2013	\$29,196	\$200,000	\$229,196	4.00	3/31/2013	1/8/2013	N/A	No
Totals			\$305,611	\$200,000	\$505,611	12.00				



TRAVIS COUNTY FY 13 GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input checked="" type="checkbox"/>	Status Report: <input type="checkbox"/>
Check One:	Original: <input type="checkbox"/>	Amendment: <input checked="" type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Sheriff's Office	
Contact Person/Title:	Karen Maxwell, Senior Planner	
Phone Number:	854-7508	

Grant Title:	Sheriff's Office Command & Support Vessel		
Grant Period:	From: <input type="text" value="9/1/2012"/>	To: <input type="text" value="6/30/2013"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	Office of the Governor, Criminal Justice Division		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Originating Grantor:	United States Department of Justice		

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Equipment:	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
Indirect Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Totals:	\$ 250,000	\$ 0	\$ 0	\$ 0	\$ 250,000
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0	\$ 0	\$ 0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures					
#	Measure	Actual FY 11 Measure	Projected FY 12 Measure	Projected FY 13 Measure	Projected FY 14 Measure
+ -	Applicable Departmental Measures				
1.	Number of DWI and BWI		467	653	
2.	Dive Time per Mission		7 hrs/each	11 hrs/each	
3.					
+ -	Measures for the Grant				
1.	Number of organizations / units / departments to directly benefit from the equipment.			14	
	Outcome Impact Description				
2.					
	Outcome Impact Description		Implementation of dive platform/optimized use of technology will increase dive time per mission by 57%		
3.					
	Outcome Impact Description				

PBO Recommendation:

The Commissioners Court on October 16, 2012, approved the agreement with the Office of the Governor, Criminal Justice Division, to receive United States Department of Justice one-time resources for a command and support vessel for the office's Lake Travis Patrol Unit. The Sheriff's Office is requesting a three month extension with the grantor to complete the project based on the time line provided by the boat vendor.

The office has agreed to internally fund the cost of the boat that is above the awarded amount. In addition, the estimated annual operating costs of \$20,350 will also be internally funded by the office. The actual amount of be operating costs in FY 13 will vary based on when the boat is received.

PBO recommends approval of the extension in order to complete the construction of the command and support vessel.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

Travis County Sheriff's Office seeks to enhance officer safety, create greater efficiency in operations, and provide stronger evidentiary elements for prosecution to create better outcomes for victims, responders and the community as a whole with the implementation of a command & support vessel for lake operations. This equipment purchase will enhance existing programs and efforts, leverage resources more effectively with the use of sonar, ROV and divers collaboratively to initiate dives from a lake platform that will allow for more strategically targeted recovery operations. Currently divers must navigate the treacherous rocky banks of Lake Travis with heavy, cumbersome gear in order to enter the lake and begin recovery operations, but this vessel will provide a platform for water-initiated dives, and include space for divers and operators to rehabilitate from the extremes of recovery operations while still on-scene, thus extending operational times indefinitely. Benefits of implementing such a vessel include the ability to patrol and respond on the lake year-round, even under extreme adverse weather conditions.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

Estimate \$20,350 annually in support of this vessel in the form of dock fees (\$6,600), Preventative Maintenance of engines and generators to extend useful life (\$1,750), and Fuel (\$12,000) that includes year round operation.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The grantor does not require a cost share or county contribution per the terms of the application. However, it is likely that based on a \$250,000 grant limit, TCSO will need to identify approximately \$34,964 to purchase the proposed vessel based on current cost projections.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

No

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No, grant purchased equipment will be maintained through departmental operating budget as appropriate for continued use.

6. If this is a new program, please provide information why the County should expand into this area.

Equipment will enhance existing programs.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

Current TCSO equipment includes patrol boats, but none of the current equipment is appropriate for supporting dive operations, nor are they capable of providing support for major events and prolonged operations. Search & recovery operations, environmental crimes, and criminal investigations all become increasingly complex upon the water, and this vessel provides multi-mission capabilities including:

- o Dive Platform
- o Emergency Response
- o Year-round lake patrol options
- o SWAT missions
- o Equipment support for restricted access ground operations
- o Rapid response even with large equipment
- o Humanitarian Aid
- o Mutual Aid
- o Command & Support for complex operations
- o Base for holding crime scenes

The vessel will provide increased LE presence on the lake, will allow for collaborative missions with other public safety partners within the Lake Travis Task Force, and will significantly increase the amount of time divers can spend on the water during recovery operations on Lake Travis.



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PHYLLIS CLAIR
Major - Law Enforcement

DARREN LONG
Major - Corrections

MARK SAWA
Major - Administration & Support

MEMORANDUM

To: The Travis County Commissioners Court
From: Karen Maxwell, Senior Planner *KM*
Date: January 14, 2013
Subject: Grant Extension Request
Office of the Governor, Criminal Justice Division, Grant # 2628001

On October 16, 2012, the Commissioners Court approved the acceptance of a grant award from the State for TCSO to receive \$250,000 in grant resources for a command and support boat for Lake Travis (Item 8a, approved on consent). The original project period was slated to end on March 31, 2013. Due to the customized nature and extensive detail involved in a project of this nature, we are asking for an extension on the project to allow for sufficient time to complete the construction of the boat. After speaking with the vendor and our grants coordinator from CJD, we seek the Court's permission to submit a project extension through June 2013. The boat manufacturer has indicated this will allow time for completion of the build. This request does not alter the amount of funding requested nor the scope of the work to be completed, it simply allows adequate time for the completion of this customized construction project.

Please don't hesitate to contact me at 854-7508 if you have any questions or need any additional clarification. Your continued support of our efforts to provide excellent service to the citizens of Travis County is appreciated.

xc: Matt Naper, County Auditor's Office
Jim Connolly, County Attorney's Office
Travis Gatlin, Planning & Budget Office



TRAVIS COUNTY FY 13 GRANT SUMMARY SHEET

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input checked="" type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input type="checkbox"/>	Continuation Grant: <input checked="" type="checkbox"/>
Department/Division:	Travis County Sheriff's Office	
Contact Person/Title:	Margaret Seville 1777	
Phone Number:	854-9804	

Grant Title:	State Criminal Alien Assistance Program - SCAAP 12		
Grant Period:	From: <input type="text" value="07/01/2010"/>	To: <input type="text" value="06/30/2011"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	US Department of Justice - Bureau of Justice Assistance		
Will County provide grant funds to a sub-recipient?	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:			

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 492,999	\$ 0	\$ 0	\$ 0	\$ 492,999
Operating:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Equipment:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Indirect Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Totals:	\$ 492,999	\$ 0	\$ 0	\$ 0	\$ 492,999
FTEs:	0.00	0.00	0.00	0.00	0.00

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0	\$ 0	\$ 0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	MN	
County Attorney	<input checked="" type="checkbox"/>	JC	

Performance Measures					
#	Measure	Actual FY 11 Measure	Projected FY 12 Measure	Projected FY 13 Measure	Projected FY 14 Measure
+ -	Applicable Departmental Measures				
1.					
2.					
3.					
+ -	Measures for the Grant				
1.					
	Outcome Impact Description				
2.					
	Outcome Impact Description				
3.					
	Outcome Impact Description				

PBO Recommendation:

On November 27, 2012, the Commissioners Court approved the acceptance of the 2012 State Criminal Alien Assistance Program (SCAAP) Grant award in the amount of \$492,999 from the U.S. Department of Justice, Bureau of Justice Assistance (BJA). At that time, the project list proposed to be funded from these grant sources was not finalized. Below are the requested projects from TCSO to be paid with 2012 SCAAP resources. All of these projects are correction's related and are eligible to paid with SCAAP resources.

VC Cell Conversion of HSB and TCJ M00	\$230,000
Inmate Computer Lab	\$ 30,000
Visitation Plaza	\$ 64,333
HSB Food Chutes	\$ 30,000
CBF Countertop Replacement	\$ 30,000
CBF Open Seating Separation/Renovation	\$ 24,000
TCCC Pavilion for SWAP Program	\$ 40,000
Building Sink Replacement	\$ 40,333
Total	\$ 492,999

Many or all of these projects would have likely been submitted as budget requests should these grant funds had not been available.

PBO recommends approval of the requested projects.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

Existing program to reimburse Travis County for expenses related to the housing of inmates

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

None

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

NA

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

Not Allowed

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

No program attached to this reimbursement - Impact would decrease in fund revenue which is currently tied to correctional costs

6. If this is a new program, please provide information why the County should expand into this area.

Not a new program - Travis County has participated since 1998 in SCAAP

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This grant reimbursement program provides for recovery of funds expended for the housing of persons deemed to be of non-legal status by the Immigration and Customs Enforcement Office. Since 2007 the expenditure of these funds must be tied to corrections related operations. While no formal measures are tied to the program, the fund income does offset general fund expenditures.



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Chief Deputy

DARREN LONG
Major - Corrections

PHYLLIS CLAIR
Major - Law Enforcement

MARK SAWA
Major - Administration & Support

January 11, 2013

MEMORANDUM

**TO: Honorable Sam Biscoe, County Judge
Honorable Ron Davis, Commissioner, Precinct 1
Honorable Sarah Eckhardt, Commissioner, Precinct 2
Honorable Gerald Daugherty, Commissioner, Precinct 3
Honorable Margaret Gomez, Commissioner, Precinct 4**

FROM: Margaret H Seville 1777, Research and Planning

SUBJECT: 2012 State Criminal Alien Assistance Program - Projects

On November 27, 2012 the court approved acceptance of award from the United States Department of Justice, Bureau of Justice Assistance for the 2011 State Criminal Alien Assistance Program (SCAAP) in the amount of **\$492,999**.

This federal program, as governed by Section 241(i) of the Immigration and Naturalization Act, 8 USC 1231(i) and Title II, Subtitle C, Section 20301, Violent Crime Control and Law Enforcement Act of 1994, provides for partial reimbursement of local expenses incurred for housing persons incarcerated who are determined to have not been of legal immigration status at that time.

The federal guidelines for use of these funds now indicate that they can only be used for corrections related areas and at the time we advised the court that TCSO was working in conjunction with PBO to ensure that these funds are used within the federal guidelines while best serving the needs of the TCSO Corrections Bureau and due to their being one-time to use them for one-time expenditures.

The needs within the Sheriff's Office Corrections Bureau that meet the criteria of the grant, which we would like to use this year's funds on, are varied. These needs include:

- converting cells to handle an increase in those inmates that need special protections;
- installing food chutes in D-Unit of the Health Services building allowing safer/more secure feeding of the inmates in this unit;
- The Inmate Computer Lab Update will be updated by replacing outdated and worn out computers with repurposed county computers. This money will be used for software licenses, an instructor computer and projection system. The lab provides inmate students with educational opportunities to prepare for their GED and increase job skills;
- Replace the original booking countertops that are worn out;

- Install a physical barrier between male and females in the open booking area of Central Booking and reorient bathroom door to insure that inmates are unable to look into the bathrooms of the opposite sex;
- Modifications and improvements to the plaza in front of Inmate Visitation Building at Del Valle to make the Visitation Building safer for staff and visitors;
- Modify, improvement and repair of the pavilion that is used to receive and check in individuals who are participating in the Sheriff's Weekend Alternative Program (SWAP); and
- Replace sinks in inmate housing common area of Building 3 that are original to the building (~20 years old) and falling apart.

The following is a breakdown of the approximate expenditures of each project:

Project	Projected Costs
VC Cell Conversion of HSB and TCJ M00	\$ 265,333.00
Inmate Computer Lab	\$ 30,000.00
Visitation Plaza	\$ 64,333.00
HSB Food Chutes	\$ 30,000.00
CBF Countertop Replacement	\$ 30,000.00
CBF Open Seating Separation/Renovation	\$ 24,000.00
TCCC Pavilion for SWAP Program	\$ 40,333.00
Building 3 Sink Replacement	\$ 9,000.00

There may be a need, once work starts, to reallocate money between projects, however before any money is used for a project not listed above the Sheriff's Office will work with PBO to ensure proper authorization.

If you have any questions please feel free to contact my office at 854-9804.

Your support and approval of this award and project is appreciated.

CC. Travis Gatlin, PBO
 Matt Naper, Auditor's Office
 Jim Connolly, County Attorney's Office
 File



**TRAVIS COUNTY
FY 13 GRANT SUMMARY SHEET**

Check One:	Application Approval: <input type="checkbox"/>	Permission to Continue: <input type="checkbox"/>
	Contract Approval: <input type="checkbox"/>	Status Report: <input checked="" type="checkbox"/>
Check One:	Original: <input checked="" type="checkbox"/>	Amendment: <input type="checkbox"/>
Check One:	New Grant: <input checked="" type="checkbox"/>	Continuation Grant: <input type="checkbox"/>
Department/Division:	Travis County Health and Human Services and Veterans Service	
Contact Person/Title:	John C. Bradshaw/Contract Specialist	
Phone Number:	854-4277	

Grant Title:	Travis County Family Drug Treatment Court - The Children's Continuum		
Grant Period:	From: <input type="text" value="Oct 1, 2011"/>	To: <input type="text" value="Sep 30, 2014"/>	
Fund Source:	Federal: <input checked="" type="checkbox"/>	State: <input type="checkbox"/>	Local: <input type="checkbox"/>
Grantor:	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Programs		
Will County provide grant funds to a sub-recipient?	Yes: <input checked="" type="checkbox"/>	No: <input type="checkbox"/>	
Are the grant funds pass-through from another agency? If yes, list originating agency below.	Yes: <input type="checkbox"/>	No: <input checked="" type="checkbox"/>	
Originating Grantor:			

Budget Categories	Grant Funds	County Cost Share	Budgeted County Contribution #595010 (Cash Match)	In-Kind	TOTAL
Personnel:	\$ 366,249	\$ 0	\$ 0	\$ 134,873	\$ 501,122
Operating:	\$ 183,751	\$ 0	\$ 28,012	\$ 20,448	\$ 232,211
Capital Equipment:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Indirect Costs:	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Totals:	\$ 550,000	\$ 0	\$ 28,012	\$ 155,321	\$ 733,333
FTEs:	2.30	0.00	0.00	0.75	3.05

Permission to Continue Information					
Funding Source (Cost Center)	Personnel Cost	Operating Cost	Estimated Total	Filled FTE	PTC Expiration Date
	\$ 0	\$ 0	\$ 0	0.00	

Department	Review	Staff Initials	Comments
County Auditor	<input checked="" type="checkbox"/>	JC	
County Attorney	<input type="checkbox"/>		

Performance Measures					
#	Measure	Actual FY 11 Measure	Projected FY 12 Measure	Projected FY 13 Measure	Projected FY 14 Measure
+ -	Applicable Departmental Measures				
1.	Total number of children who remain in the home (Children FIRST Measure)	513	230	230	230
2.	Percentage of drug-free babies born to participants while in TCFDTC program (TCFDTC Measure)	100% 0/5	90%	90%	90%
3.					
+ -	Measures for the Grant				
1.	Number of children served	41	35	35	35
	Outcome Impact Description	Children enrolled in the Children's Continuum as part of the TCFDTC will receive early identification of their needs along with immediate intervention and monitoring. Children enrolled in the Children's Continuum as part of the TCFDTC will receive early identification of their needs along with immediate intervention and monitoring.			
2.	Number of developmental screenings that are completed using the ASQ	47	35	35	35
	Outcome Impact Description	Children enrolled in the Children's Continuum as part of the TCFDTC will receive developmental screenings using the ASQ which will ensure early intervention and services.			
3.	Percentage of children who receive an individual plan of care	100%	95%	95%	95%
	Outcome Impact Description	A trained professional will assess a child's immediate and long-term needs, identify appropriate local resources, assist in accessing these resources, and create a plan of interventions and support			

PBO Recommendation:

This request is for approval to submit a semi-annual status report for this grant program to the federal grantor as required by the grant contract. PBO recommends approval.

Please note that in an effort to save paper, PBO did not include a complete copy of the program's "Policies and Procedures Manual" but only the first three pages that includes the Table of Contents. If anyone would like an electronic copy of the full 43-page manual, please contact Diana Ramirez at 854-9694.

1. Brief Narrative - Summary of Grant: What is the goal of the program? How does the grant fit into the current activities of the department? Is the grant starting a new program, or is it enhancing an existing one?

The Travis County Family Drug Treatment Court (TCFDTC) was established in the fall of 2007 as a specialized docket managed by the 126th District Court. The aim was to provide judicial oversight for parents with substance dependency issues who were involved in the child welfare system. TCFDTC oversees a program that provides coordinated treatment and support for these parents in collaboration with community partners and the Parenting in Recovery grant. Although all children in the TCFDTC program receive monitoring by a child welfare case worker and Court Appointed Special Advocate, these children, unlike their parents, are not provided with a consistent assessment nor are they connected to an easy to navigate continuum of services. The result has been an inconsistent level of intervention and support for these children as well as an inability to provide targeted services to enhance the parent/child bond. A lack of a healthy relationship between parent and child can contribute to future incidents of maltreatment.

This grant will enhance the operation of the TCFDTC by allowing early identification of a child's needs, immediate intervention, and monitoring. A trained professional will assess a child's immediate and long-term needs, identify appropriate local resources, assist in accessing these resources, and create a plan of interventions and support. Additionally, this grant will fund a percentage of a child advocate position through CASA of Travis County to ensure the children's best interest is represented at the TCFDTC hearings.

2. Departmental Resource Commitment: What are the long term County funding requirements of the grant?

Travis County will provide \$28,012 as a cash match to be used for child services and \$33,437 in county staff time and office space as an in-kind match. CASA of Travis County will provide \$107,436 as an in-kind match by paying 75% of the Child Advocate's salary. Mauney and Associates will provide \$8,640 as an in-kind match in form of reduced fees for Parent Coaching services. ATCIC will provide an in-kind match of \$5,808 in the form of a reduced MSO fee for managing the grant funds that will be used for specialized, therapeutic children services.

3. County Commitment to the Grant: Is a county match required? If so, how does the department propose to fund the grant match? Please explain.

The grant requires a combination of cash and in-kind matches. TCHHSVS is providing all of the cash match and part of the in-kind match. The grant partners are providing the remainder of in-kind match.

4. Does the grant program have an indirect cost allocation, in accordance with the grant rules? If not, please explain why not.

TCHHSVS will explore the possibility of including some indirect costs if there is an opportunity to renew this grant after the 9/30/14 end date in light of the request from PBO that all grant applications include some indirect costs unless specifically prohibited by the grantor.

5. County Commitment to the Program Upon Termination of the Grant: Will the program end upon termination of the grant funding: Yes or No? If No, what is the proposed funding mechanism: (1) Request additional funding or (2) Use departmental resources. If (2), provide details about what internal resources are to be provided and what other programs will be discontinued as a result.

This grant provides seed money that will be used to establish a system to better serve the needs of children whose parents are involved with the TCFDTC. The proposed funding mechanism for post grant will be a combination of partner contribution, the full utilization of existing community resources, potential future grants, and available State and local funds. The concept of the grant is to develop a continuum of services for children 0-5 to improve infant mental health for those children who are the most vulnerable due to child welfare involvement and parental substance abuse. It is the intent to develop this continuum of services through both the full utilization of and then augmentation of existing services. This will allow for the majority of sustainability to occur with available community resources and partner support.

6. If this is a new program, please provide information why the County should expand into this area.

This grant will enhance the work already being done by the TCFDTC.

7. Please explain how this program will affect your current operations. Please tie the performance measures for this program back to the critical performance measures for your department or office.

This grant will augment the work already being done by the TCFDTC. Helping the children of parents involved in TCFDTC should reflect positively on the departmental performance measures concerning parents involved in TCFDTC, Children FIRST and Healthy Families. Both Children FIRST and Healthy Families are home-visiting programs for at-risk youth. Where HF serves 0-3; and Children FIRST serves children 0-17 who are involved with Child Welfare due to abuse/neglect.



**TRAVIS COUNTY HEALTH and HUMAN SERVICES
and VETERANS SERVICE
502 E. Highland Mall Blvd.
P. O. Box 1748
Austin, Texas 78767**

**Sherri E. Fleming
County Executive
for TCHHSVS
(512) 854-4100
Fax (512) 279-1608**

DATE: January 14, 2013

TO: Members of the Commissioners Court

FROM: *Sherri E. Fleming*
Sherri E. Fleming, County Executive for
Travis County Health and Human Services and Veterans Service

SUBJECT: Status report for the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Program, on the Travis County Family Drug Treatment Court – Children's Continuum grant.

Proposed Motion:

Consider and take appropriate action to approve submission of a semiannual status report to the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention, Family Drug Court Program, on the Travis County Family Drug Treatment Court – Children's Continuum grant.

Summary and Staff Recommendations:

Travis County received a \$550,000 grant, known as The Children's Continuum, from the U.S. Department of Justice to enhance the operation of the Travis County Family Drug Treatment Court (TCFDTC). The court was established in the fall of 2007 as a specialized docket managed by the 126th District Court. The aim is to provide judicial oversight for parents with substance dependency issues who are involved in the child welfare system. TCFDTC oversees a program that provides coordinated treatment and support for these parents in collaboration with various community partners.

Although all children involved with the TCFDTC receive monitoring by a child welfare case worker and Court Appointed Special Advocate, these children, unlike their parents, were not provided with a consistent assessment nor were they connected to an easy to navigate continuum of services. This resulted in an inconsistent level of intervention and support for these children as well as an inability to provide targeted services to enhance the parent/child bond. The Children's Continuum grant allows early identification of a child's needs and immediate intervention and monitoring.

The U.S. Department of Justice requires Travis County to submit semiannual status reports for The Children's Continuum grant. Travis County Health and Human Services and Veterans Service staff recommends approving this report.

The Children's Continuum served 30 families during the reporting period. The families and children received individualized supports that varied from parent training to specialized therapeutic services. The project conducted and/or facilitated the completion of 25 screenings and 9 assessments leading to improved service planning and service delivery for children. 87.5% of parents demonstrated improvement in parenting skills and 100% of the children demonstrated improvement in achieving developmental milestones during this reporting period.

Budgetary and Fiscal Impact:

The \$550,000 grant requires a cash and in-kind match totaling \$183,333 over the three year grant period.

Issues and Opportunitiles:

The Children's Continuum grant will enhance the well-being of children whose parents are involved with TCFDTC as well as improve the ability of those parents to care for their children.

Background:

The purpose of the Family Drug Court Programs run by the Office of Juvenile Justice and Delinquency Prevention in the U.S. Department of Justice is to build the capacity of states, state and local courts, units of local government, and federally recognized Indian tribal governments to either implement new drug courts or enhance existing drug courts for substance-dependent adults involved with the court as a result of child abuse and neglect issues.

Cc: Andrea Colunga Bussey, Director, Office of Children's Services, TCHHSVS
 Nicki Riley, CPA, CMA, Travis County Auditor
 Janice Cohoon, Financial Analyst, Travis County Auditor's Office
 Mary Etta Gerhardt, Assistant County Attorney
 Leslie Browder, Executive Manager, Planning and Budget Office
 Diana Ramirez, Analyst, Planning and Budget Office
 Cyd Grimes, C.P.M., Travis County Purchasing Agent
 Shannon Pleasant, Purchasing Agent Assistant, Travis County Purchasing Office



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Semi-Annual Progress Report Handbook

Certification

[Report Overview](#)

To the best of my knowledge and belief, all data in this progress report that I have provided is true and correct, the document has been duly authorized by the governing body of the grantee and the applicant will comply with the attached certifications.

[Point of Contact](#)

[Performance Metrics](#)

Your typed name, in lieu of your signature represents your legal binding acceptance of the terms of your grant and your statement of the veracity of the representations made in this progress report. The document has been duly authorized by the governing body of the grantee and the grantee will comply with the following:

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* Prefix:	The Honorable
Prefix (Other):	
* First Name:	Samuel
Middle Initial:	T
* Last Name:	Biscoe
Suffix	
Suffix (Other):	
* Title:	Travis County Judge
* Address Line 1:	P.O. Box 1748
Address Line 2:	
* City:	Austin
County:	
* State:	Texas
* Zip Code:	78767-1748
* Phone:	512-854-9555 Ext :
Fax:	512-854-9535
* E-mail:	sam.biscoe@co.travis.tx.us
U.S. DEPARTMENT OF JUSTICE	

**OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE CHIEF FINANCIAL OFFICER**

A. The grantee certifies that the appropriated funds were spent for the purpose or purposes of the grant, and only such purpose or purposes;

B. the terms of the grant, cooperative agreement, or contract were complied with; and,

C. all documentation necessary for conducting a full and proper audit under generally accepted accounting principles, and any (additional) documentation that may have been required under the grant, cooperative agreement, or contract, have been kept in orderly fashion and will be preserved for not less than 3 years from the date of such close out, termination, or end.

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

I have examined the information provided here regarding the signing authority and certify it is accurate. I am the signing authority, or have been delegated or designated formally as the signing authority by the appropriate authority of official, to provide the information requested for this progress report on behalf of this jurisdiction. Information regarding the signing authority, or the delegation of such authority, has been placed in a file and is available on-site for immediate review.

[Continue]

IMPLEMENTATION/MANAGEMENT

The Children's Continuum (CC) has been serving the children of parents enrolled in the Travis County Family Drug Treatment Court (TCFDTC) since February 2012. CC supports two full-time positions: a Child Therapist and a Case Aide; a CASA position at 25% (the position is full-time dedicated to the grant – 75% is considered match); flexible funding to support therapeutic services to the children and parents; and training to enhance the knowledge of the partners and community. The CC is part of two other grants that support the TCFDTC: a Governors' Grant that funds the Drug Court Coordinator and an Administration of Child and Family Services – Children's Bureau RPG called Parenting in Recovery (PIR) which provides service dollars for TCFDTC parent participants. PIR grant concluded in September 2012 but the site was awarded a two-year extension grant; which funds an additional child therapist and an Attorney ad Litem for the children whose parents have an open lawsuit with TCFDTC.

In the last six months (July – December 2012), the site has maintained all the administrative oversight required to successfully manage the grant. These include:

- Monthly management meetings are held for the CC grant management team which includes CPS, Child Therapist, Case Aide, Drug Court Coordinator, PIR Project Director, and TCHHS/VS CC project manager. The purposes of these meetings are to review grant implementation, fidelity, service provision, design, data collection and management, and reporting. Once a quarter, the CC will host a larger community meeting to provide updates regarding the status of the grant; the next meeting is scheduled for January 2013.
- Travis County Auditor site reviews of grant funded contracts:
 - CASA completed
 - ATCIC will be completed January 2013
- Match collected for Year 1 of the grant. This will be carefully monitored by the grant management team to ensure that the site has the required match for the grant award.
- There have been no turnovers in grant funded or key grant management staff.
- Status of the Grant funded positions.
 - Child Therapist remains employed by Austin Travis County Integral Care. This position continues to conduct assessments, develop plans of care, refer children to additional services, provide intensive services, and attend collaborative meetings.
 - Case Aide remains employed by Travis County Health and Human Services. This position provides both transportation and supervision of parent/child visits as well as collecting and updating data requirements for the grant. Recently this position has expanded their duties to include oversight of the expenditure of match funds to meet concrete/basic needs of children/youth and their families.
 - Child Advocate remains employed by CASA of Travis County. This position provides advocacy and support to the children and families of the FDTC.
- Status of Direct Services for Children's Continuum Grant participants:
 - Specialized Children Services – all Eligible Children
 - Receives a screening using the ASQ- SE and a follow-up assessment if indicated

- Individualized service planning including a social history; service referrals; medical home and wellness appointments
- Child/Parent psychotherapy for those children who require that level of intervention
- Referrals to community providers for specialized services. These services have not been utilized as fully as was projected in the grant application. This is due to several reasons: 1) a significant number of the needed services are funded by Medicaid and a majority of the children are eligible for and have their Medicaid established within the first 30 to 45 days of enrollment; and 2) 72% of our current enrolled children are two years of age or less and would not benefit from the unique specialized services describe in the grant application (equine, art, recreational therapy, pro-social groups). The recent approved GAN (October 2012) increased the eligible service population to 0-17. It is anticipated that this will result in a growth in the utilization of specialized services. This impact will not be realized until the third quarter of grant Year 2.
- Parent Coaching Services
 - Mauny and Associates continues to be the service provider for the 1:1 parent coaching services. There have been no changes to their service design or implementation.
 - CC has funded 43 sessions for 8 participants since April 2012
 - CC has experienced some internal challenges with the authorizing, invoicing and payment of services. This is being addressed so there is not a disruption in services when participants transition from one payment source to CC.

BUDGET

At the conclusion of year one CC had spent 60% of the projected budget. This is due to several factors: 1) two of the grant funded positions were in place at months four and five of the grant year; 2) the providers for specialized services were not available to serve the CC participants until April 2012; 3) the number of children eligible to be served was less than projected due to criminal status of parents and the age of the children; 4) the number of children who required funded specialized services was less than projected; 5) the projected budget over estimated the rate of expenditures for specialized children services.

The site has addressed issues 1-3 as the positions are in place, the service providers secured, and a GAN was completed and approved to expand the age of eligible children to 0-17. However, issues four and five will result in the site needing to further modify the budget and the grant design to ensure full grant award expenditure. These are some of the potential solutions the site is considering:

- One year extension of the grant
- Additional drug court partner to attend National Association of Drug Court Professionals

The site will also be monitoring the match submission to ensure compliance with the grant application. CC management team put into place a method to ensure expanded expenditure of concrete service dollars as match to the grant; as well as, expanding the personnel match. These two adjustments along with current match should ensure full compliance with this requirement.

STATUS OF GRANT GOALS

Enhanced functioning and well-being of children

The CC has ensured that 47 children received an ASQ-SE screening, which resulted in 13 children receiving developmental assessments, 14 receiving child/parent psychotherapy, and 21 children receiving unique therapeutic supports. These supports included play therapy, family mentoring, speech therapy, physical therapy, pro-social acquisition group, and equine assisted therapy. Additionally, the child therapist developed individualized plans, identified and linked to medical homes (when necessary), and referred to community services. The 6 pre/post ASQ-SE completed thus far demonstrated improvement in the children's functioning. CC grant also provided 55 parent/child visits and 45 transports to medical/behavioral health appointments. The site has developed a system that ensures each eligible child's service needs are identified early and then supports are put into place to improve/enhance functioning. CC is beginning to see an emerging pattern, that the majority of the children ranging from 0 to 12 months of age are not being assessed as developmentally delayed nor do they appear to have significant behavioral/emotional needs. The primary intervention, in this case, is to stabilize and improve the functioning of the household and the skills of the parent. However, with children 24 to 60 months of age, at the time of entry into the program, there are significantly more behavioral issues that are impacting the functioning of the child. This requires a more extensive intervention with services targeted at the child, the parent/child relationship, and the skills of the parent. Through the TCFDTC/CC this site is able to improve the functioning of a child while at the same time increasing the capacity of the parent which results in a more stable, successful home environment.

Improved capacity of parents to safely care for their children through improved parent/child relationships

The TCFDTC continues to provide an array of services and supports to the participants that include: substance abuse treatment, housing and basic needs supports, parent training, therapeutic services and other individualized services. These supports and services will continue to be funded through the RPG – Parenting in Recovery and Governor's Grants. The two services that are being provided under the CC to increase the capacity of parents to safely parent their children: individualized parent coaching/education sessions utilizing the Nurturing Parenting Program and Child- Parent Psychotherapy (CPP). All parents, eligible under the Children's Continuum, receive expanded parent coaching/education services. These parents are screened pre/post using the AAPI-2; in year one of the grant, 94% (combined average) of the parents demonstrated improvement in parenting abilities and knowledge. Fourteen children and their parents participated in child/parent psychotherapy during this grant year. Previous to the Children's Continuum, this service was not readily available and/or accessible for families in the

child welfare system. Now through this grant the service need is identified early; the therapist engages the parent and provides the service at a time and location that works for the parent's schedule and the length of the service provision is based on the progress of the parent/child relationship. This service has shown to be impactful in improving the child's behaviors, parental capacity and repairing/strengthening the parent/child relationship. This is critical for the long-term stability of the families served by this project.

Establishment of a continuum of screening, development, therapeutic and non-traditional services for children

The development of a continuum of services for the children was a key focus area for year one of the grant. During this year, the project identified the available resources and gaps in the system serving these children and their families. Our community is able to successfully ensure that the children are enrolled in a health insurance program (Medicaid primarily); have a medical home; and receive wellness check-ups and immunizations. The site focused primarily on early screening and specialized therapeutic service acquisition for the children. The utilization of the ASQ-SE has been successful in both determining potential developmental and emotional delays. Service provision for the 3 to 5 population has improved over the first year of the grant with more accessing therapeutic interventions such as pro-social groups, recreational therapy, and behavioral aide. In year two the site will focus on developing services targeting the 0-2 population which, on the surface, does not appear to have the same level of need and maladaptive behaviors as the older children. The site is currently exploring with one of the providers the utilization of infant massage and infant play/socialization groups for this age group. Additionally, the children are routinely accessing more traditional therapeutic interventions such as occupational, physical, and speech therapy.

DATA REPORTING

The site continues to track required reporting data through the use of multiple databases and tracking through excel spreadsheets.

For the site selected measures there are two measures that are currently under or over reporting: Number of parent/child visits supported by the Case Aide, and Child advocate is present at FDTC activities. All other measures for the year are within +/- 10% of the stated measure.

As previously reported the case aide visitation and transportation is significantly under the reporting measure goal. As previously explained by this site, the need for transportation/visitation is not as significant as was projected in the grant application. The position will continue to provide this service but it is estimated that the number of service provisions will be between 30 and 40 a year. The majority of the children are residing with their parents or with relatives who are able and willing to facilitate visitation. This output number will be reduced to 40 annually. The Child Advocate is measuring their attendance at FDTC staffing, hearings; CPS hearings; and collaboration meetings. This measure is exceeding projections and will be revised up to 300.

Below are interpretations of how the site will define the data set and/or explanation for the current reporting numbers for the DCTAT required data.

Definitions

- *Percentage of children in permanent placement* – This site defines permanent placement for any reporting period as that placement which the child is expected to reside in permanently and will report a child in a permanent placement who meets that criteria regardless of the legal status of the case.
- *Percent of families served by an evidence-based program or practices intervention model* – These are the evidence-based practices that this site will be reporting on: Seeking Safety; Nurturing Parenting Program; EMDR; Oxford House; and *Child-Parent Psychotherapy*
- *Percentage of parents whose parental rights were terminated* – the site will report this occurrence for any parent who is open with TCFDTC. This reported number will most often be 0%, as rarely does termination of parental rights occur while someone is a TCFDTC participant. Termination usually occurs during the final course of the CPS case, after a participant has been unsuccessfully discharged from the TCFDTC program.

Explanation for selected measures:

- *Number of families served.* This measure will include all TCFDTC participants who are eligible for CC services and who actually received services through CC. Please note that during the reporting period that they are found eligible they may or may not utilize specific grant services under CC. Participants will be counted as carry-over if they were reported on in the prior period regardless of whether they accessed services in the current reporting period.
- *Average length of program stay.* This will be an average of those eligible participants who received CC services and were closed to services during the reporting period. . Please note that the current average length of participation is over a year.
- *Percentage of participants who reoffend through child protection offenses.* This refers to enrolled families who receive another CPS referral that is found reason to believe.
- *Percentage of children reunited after being removed from the home and placed in temporary placement.* For this site this refers to children being returned to the care of the parent after placement with a relative through a safety placement. This site does not routinely work with children who are placed in foster care and then reunited with their parents.
- *Number of unique services provided to children.* These are traditional and non-traditional services provided to the children. This is reported on the number of services provided not on the unique child. This means that every unique service is reported and this will not be an unduplicated count of the children.
- *Percentage of children who demonstrate improvement in achieving developmental milestones.* This is derived from contrasting the pre and post ASQ-SE scores that are administered to each child. This measure may be impacted when families are abruptly discharged from the TCFDTC.

- *Number of parents who participate in insight-oriented psychotherapy* – this will be measured by Child-Parent Psychotherapy (CCP), an EBP, that is provided by the grant funded child therapist
- *Long Term Outcome Measures* are completed on those individuals who have been previously discharged (prior reporting period) from TCFDTC either successfully or unsuccessfully. The prior discharges are used for reporting so they can be in the community for a longer period of time before reporting on their long-term outcomes. For the previous reporting period we had 10 discharges from the TCFDTC, of those 3 were successful and 7 were unsuccessful.
 - *Substance use* – this is measured two ways: 1) either by self-report gathered by telephone interview; 2) or review of Child Protective Services court reports where the statuses of UAs are recorded.
For this measure we had 1 participant lost to follow-up; of the remaining 9 – 6/9 reported using substances (which includes alcohol or non-prescribed medication)
 - *Social competence* – this is measured through a telephone interview where these questions are asked: Do you have permanent housing?; Are you currently parenting your children full-time?; Are you still involved in a recovery program?; Have your relationships with others gotten worse, stayed the same, or improved since discharge from the drug court program? If a person responds affirmatively in 3 out of the 4 questions they are deemed to be socially competent.
For this measure we had 1 participant lost to follow-up; of the remaining 9 – 5/9 demonstrated social competence
 - *Employment* – this is measured through a telephone interview where a participant is asked if they are employed (full or part time).
For this measure we had 1 participant lost to follow-up; of the remaining 9 – 2/9 were employed. One of the 7 who was not employed was receiving SSI and attending school.

Also please note that the TCFDTC is providing a subset of total data for the CC grant. The site is only reporting on those children and parents who were eligible and received actual services as designed by the CC grant. CC N is a subset of the total N served by the TCFDTC. This will result in smaller numbers and could "skew" the data interpretation. Additionally, the total findings for this site will differ from those of CC.

ACHIEVEMENTS & CHALLENGES

- One of the goals of writing and then implementing this grant was to bring the voice of the child to the TCFDTC. In this reporting period we have significant strides in accomplishing that goal. We have increased the TCFDTC partners' awareness of children's issues and how they impact the overall success of our parent participants. The TCFDTC is now, for the first time, acknowledging and discussing specific issues of children and incorporating that information into the larger discussion of a participant's success. To support this shift in behavior we have instituted several practices:
 - Sub-committees were created as part of the formal management structure of the TCFDTC to address specific children's needs

- Child therapist attends the TCFDTC weekly staffing to provide insight regarding the potential impact a decision may have on a child. The therapist helps the partners see the issues through the eyes of the child.
- Trainings/Seminars that are child-focused and emphasize evidence-based/best practice
- Created a process to expend local dollars to purchase concrete supports that would directly benefit the children (snugglies (sling wraps), strollers, beds, diapers, formula)
- TCFDTC partners are beginning to respond to the concept of “family time” and the concept that children require parent/child visits regardless of the status of the parent (if they are safe and sober at the visit). The idea that the child benefits from the holding, touching and communication from the parent regardless if the parent is progressing towards reunification. Moving away from the idea of using visits as a reward or punishment.
- Completion of the final Policy and Procedure manual
- The challenges experienced by the site this reporting period were primarily around implementation and utilization of the child therapist. Integration of a new service, regardless of how beneficial, takes time, trust and a clearly defined process.
- A unique challenge is changing our mind set from that of providing a band-aide level of service based on restricted resources to providing a complete package of services based on the actual identified need of the child.

CHILDREN'S CONTINUUM IN ACTION

In this section of the report, a brief synopsis of the impact of the services rendered through the grant is provided.

Child A

A 35 year old parent of four joins TCFDTC. Of her four children, one is placed with his father, another is in an institution, another is placed with another relative, and the youngest child (age 3) is in the mother's care. The parent has a long history of methamphetamine abuse and recently sought treatment through the TCFDTC. When she entered the program with her child, she had significant behavioral problems: very defiant, uncontrollable behavior, running and screaming down the hallways, unable to sit at the table to eat dinner, aggression towards parent and peers, low frustration tolerance and severe tantrums and was on the verge of being exited from her day care program. The child was developmentally on target and very bright and responsive. Based on the screening and assessment completed the child was provided weekly child/parent psychotherapy, play therapy, and pro-social groups. Currently the mother is in active recovery, residing in stable housing with her child. She has returned to her original daycare and is seen as a “totally different child” who is doing well and able to function in the classroom setting. She has an expanded attention, interacts well with peers and responds to redirection. There are very few incidents of aggression or tantrums. The parent is able to successfully manage her child without becoming overwhelmed and is able to safely and appropriately redirect behaviors. Prior to these interventions, the mother had a negative perception of her child and believed she was mentally ill and required medication. Now she sees both her daughter's strengths and her role in her child's behaviors.

Child B

A 27 year old pregnant parent with a four year old son joins TCFDTC. The parent is a poly-substance abuser. Her four year old son was very defiant, difficult to redirect, and extremely anxious. He had regressed both in language and potty-training. He was very "clingy", easily resorted to temper tantrums and would not sleep in his own bed. He was not liked by his peers at daycare. Based on the screening and assessment completed the child was provided with recreational therapy, behavioral aide, pro-social group, and child/parent psychotherapy. Currently the mother is progressing in her recovery and has a stable residence. The child is now acting age appropriately in both speech and potty training. He has improved peer relationships and is seen as a "helper" at his school. The parent is able to set appropriate, consistent limits and responds to him according to his actual age. He is sleeping in his own bed and is more compliant with requests with fewer tantrums.

These synopses demonstrate the immediate impact the CC grant services can have on the functioning of the children and their parents. This grant provides the necessary services to ensure that the children are functionally optimally and the parent is able to successfully manage their behavior while maintaining their independence and sobriety.

OJJDP FY 2011 Family Drug Court Program Output Measures July 1st, 2012 to December 31st, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 07/01/2012 – 12/31/2012	Comments
Number of families served.	24 families	30 families	There are a total of 33 TCFDTC/CC participants; 3 are fathers which reduce the CC count to 30 families. Of these 30 families: 19 were enrolled prior to this reporting period; and 11 were enrolled during this reporting period.
Percent of families served by an evidence-based program or practices intervention model.	90%	80%	EBP: 24 Seeking Safety: 17 Nurturing Program: 16 EMDR: 0 Oxford House: 3 Child-Parent Psychotherapy: 8
Average length of program stay	334 days	374 Days	6 participants @ 2245 days
Percentage of participants who successfully complete the program.	40%	67%	Total discharges: 6 4 – successful 2 – unsuccessful
Percentage of participants who reoffend through drug offenses.	5%	3%	1 participant had a new drug offense this reporting period. Total number of CC participants is 33. (Additionally, no past participants, from the last reporting period reoffended with drug offenses.)
Percentage of participants who reoffend through child protection offenses.	5%	0	Program had 1 CPS referral during the reporting period on a family currently being served and 1 CPS referral for a family that was served during the last reporting period and has been discharged. 1 st referral was closed administratively. 2 nd referral was reason to believe.
Percentage of children reunited after being removed from the home and placed in temporary placement.	50%	50%	N = 41 children that received services this reporting period. 4 children (of this 41) were in out of home care at some time during reporting period. 2 children were reunified during reporting period. The other 2 children who were not reunified the family was discharged from drug court.
Percentage of children in permanent placement	75%	100%	N = 41 children in their expected permanent placement.

OJJDP FY 2011 Family Drug Court Program Output Measures July 1st, 2012 to December 31st, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 07/01/2012 – 12/31/2012	Comments
Percentage of parents whose parental rights were terminated for their child(ren)	30%	0%	33 participants during the reporting period and none had parental rights terminated.
Number of system level initiatives implemented (by type)	5	4	1.) Implemented procedures for obtaining concrete services for children as part of match funds 2.) Set up subcommittee of Operations Committee to address the children's voice in the drug court setting 3.) Hired an attorney ad litem specifically for children of drug court participants utilizing other grant funding 4.) Set up monthly grant management team meetings for the CC
Number of professionals receiving training	60 per quarterly training/1 conference attendee a year	98/47 child specific	16 team members attended special Operations Committee meeting regarding the voice of the children in the drug court setting (10/11/12) 51 partners attended training on Opiate Dependence, Recovery, and the Role of Medication Assisted Treatment (10/31/12) 31 partners attended training on Best Practices for Visitation and Family Time (conference attended by 1 partner last reporting period)
Number of unique services provided to children.	30 unique services provided per year	14	For the year this site facilitated 26/30 unique services. For this reporting period 14 children received unique services with many receiving multiple services. The services provided included: speech therapy, physical therapy, occupational therapy, pro-social skills group, play therapy, parent/child psychotherapy, and behavioral aide.
Number of ASQ screenings completed on children.	40	25	Project is on target with this goal. For the year, the site has completed 47 ASQ screenings.
Number of psychological and/ or developmental	15 assessments recommended and 15	9	Project is on target with this goal. For the year, the project completed 16 assessments.

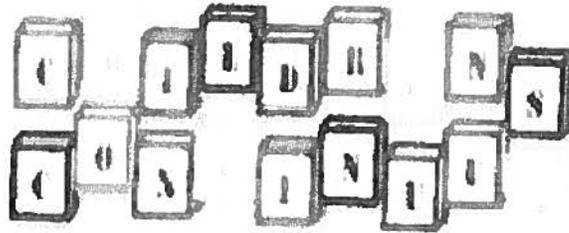
OJJDP FY 2011 Family Drug Court Program Output Measures July 1st, 2012 to December 31st, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 07/01/2012 – 12/31/2012	Comments
assessments completed on children.	completed		
Percentage of parents who demonstrate improvement in AAPI-2 rating.	85%	87.5%	16 clients participated in parenting training. 8 participants have taken pre-test only. 7 participants improved AAPI-2 scores while engaged in the service. Only one participant's scores declined after participation in the service and this client is continuing to receive the service.
Percentage of children who demonstrate improvement in achieving developmental milestones.	90%	100%	3 Children received exit ASQ-SE during this reporting period. All 3 children showed improvement in their scores/achieving developmental milestones.
Number of parents who participate in insight-oriented psychotherapy	15	9	For the year 13/15 parents participated in insight-oriented psychotherapy (Child-Parent Psychotherapy).
Number of parent/child visits supported by the Case Aide	100	21	For the year this site has achieved 55% of this goal. It is not expected that this goal will be reached in further grant years and will need to be reduced. The grant application overestimated the need for supported visits by the Case Aide. A majority of the children are either residing with their parents and/or with relatives who can facilitate visitation. The service will continue to be provided when the need is identified; however actual need will be closer to 45 - 50 visits a year.
Number of transportations provided by Case Aide to medical/behavioral health appointments	50	36	For the year, this site has achieved 45/50 transportations. In the second reporting period, there was a 300% increase in this service provision (9 to 36). This increase is the result of better service need identification and improved communication between partners. It is expected that this measure will be met the next grant year.

OJJDP FY 2011 Family Drug Court Program Output Measures July 1st, 2012 to December 31st, 2012
 Travis County Children's Continuum

Output Measure	Projected Outcome	Outcome for 07/01/2012 – 12/31/2012	Comments
Child advocate is present at FDTC activities.	100	323	Grant Related Subcommittee Mtg – 3 Drug Court Management Mtg – 6 Drug Court Staffing – 17 Drug Court Hearings – 271 CPS Hearings – 26 The project underestimated this outcome measure in the grant application.

The Travis County Family Drug Treatment Court Children's Continuum

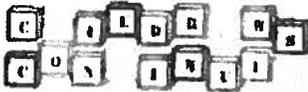


Policies and Procedures Manual



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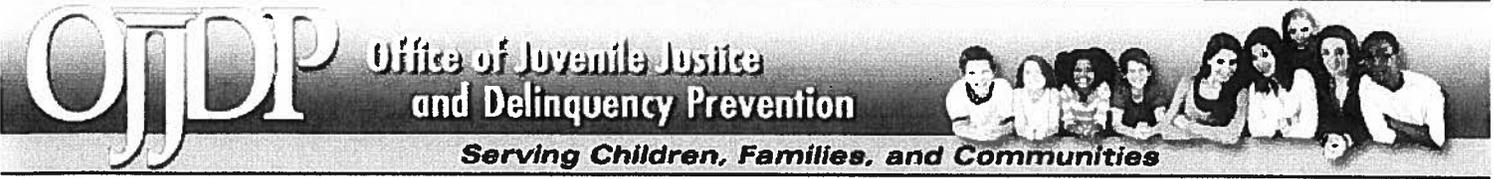
Program Timeline – Updated December 2012

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
1 - G 1	Grant Award Implementation	Complete internal County processing of grant award	Grant Certification Set-up Budget line items – County system	Completed	Completed – January 2012
1 - G 1	Grant Award Implementation	Introduce the grant award to the FDTC team	Meeting with partners and community	Completed	Completed – 4 meetings held with partners/community btwn Oct-Dec 2011
1 - G 1	Grant Award Implementation	Child therapist position funded by grant ASQ tool to complete assessments Allocate funding for therapeutic services for children Case aide position funded by grant	Complete sub-recipient contract with ATCIC to include funding for: child therapist; purchase ASQ materials; therapeutic services for children Travis County post case aide position	Completed	Contract completed December 2011 ASQ materials purchased Ther Svs in SOC Contract Posted November 2011
1 - G 1	Grant Award Implementation	Child Advocate as a part of FDTC	Complete sub-recipient contract with CASA for the employment of a Advocacy Specialist	Completed	Contract completed December 2011 Person identified Oct 2011 and began supporting grant immediately.
1 - G 1	Grant Award Implementation	Parent coaching services	Amend SOC contract to include grant funds for payment of Parent coaching services	Completed	Contract amended November 2011
1 - G 1	Grant Award Implementation	Staff Training	Develop Training Schedule for first quarter	Completed	Training Committee was formed and a training schedule was developed for second and third quarter of Grant Year 1.
2 - G 1	Grant Award Implementation	Parent coaching services	Authorize 12 Parent Coaching Services per eligible participant Monitor service provision	Ongoing grant expectation for all 3 years	Service is being provided and the amount of sessions varies per individual need.
2 - G 1	Grant Award Implementation	Child Therapist ASQ Materials Case Aide	ATCIC hires child therapist Purchases ASQ materials TC hires case aide	Completed	Therapist continues in the position.
2 - G 1	Grant Award Implementation	Grant funded positions fully understand their job duties and responsibilities	Train child therapist on grant design and implementation Train Case Aide on grant design and implementation	Completed	Both positions were filled in January 2012. Therapist completed training in January. Case Aide completed training in February 2012.

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
2 - G1	Grant Award Implementation	Reporting and Evaluation requirements of grant	Establish tracking system for grant reporting Add new measures to database	Completed	Tracking system has been established for the measures in grant submission and for the DCTAT measures.
2 - G1	Grant Award Implementation	Match Funds for Grant	Establish system to track grant match contributions quarterly	Completed	Site is closely monitoring match contributions to ensure full match is met.
2-G1	Grant Award Implementation	Children to receive services under the grant	Develop a list of children that could be served under the grant Develop referral protocol to child therapist	Completed	List was completed December 2011. List will be continuously revised and is reviewed monthly at both case management and CC meetings.
2-G1	Grant Award Implementation	Children to receive services under the grant	Develop a referral protocol for Case Aide Create case file to include documentation of services provided by Case Aide	Completed	Referral protocol has been established. Case file has been established.
3-G1	Grant Award Implementation	Forms associated with grant design services provided by child therapist	Create child file that includes assessment, plan of care, contacts, service provision	Completed	Forms have been established for CC and were recently revised after case record review.
3-G1	Grant Award Management	Children receiving grant design services: Assessments, Plan of Care, Referrals, therapeutic services	CC Child therapist begins assessments of eligible children and complies with the grant design	Completed	Children are receiving grant design services: Assessments, Plan of Care, Referrals and Therapeutic Services
3-G1	Grant Award Implementation	Parent/Child Visitation Transportation to Child Appointments	Case Aide provides transportation and supervision of Parent/Child visits Case Aide provides transportation to appointments	Ongoing grant expectation for all 3 years	Parent / Child Visitation and Transportation have occurred.
3-G1	Grant Award Implementation	Staff Training	Identify Staff to attend National Drug Court Training Complete necessary TC forms	Completed	The Assistant District Attorney attended the training May 2012.
3-G1	Grant Award Management	Staff Training	Provide Staff Training per grant guidelines	Ongoing grant expectation for all 3 years	98 attendees / 47 child specific training
3-G1	Grant Award Management	Child Advocate as part of FDTC	Child Advocate participates in FDTC staffing, meetings, and hearings	Ongoing grant expectation for all 3 years	Child advocate began serving CC immediately upon grant award - October 2011.

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
4-G1	Grant Award Management	Grant compliance	Quarterly Meetings to review: grant compliance, design success, troubleshoot issues, monitor budget	Ongoing grant expectation for all 3 years	Complied with but meetings are occurring monthly, not quarterly
4-G1	Grant Award Management	Children Services	Child Therapist receive new assessments each month	Ongoing grant expectation for all 3 years	Child Therapist is receiving new referrals as new parents are enrolled in drug court (does not occur every month)
4-G1	Grant Award Management	Children Services	Child Therapist provides grant designed services: assessments, 90 day case management; builds intensive caseload	Ongoing grant expectation for all 3 years	Served 41 children in year one; intensive therapy to 15 children & parents
4-G1	Grant Award Management	Semi-Annual Reports for grant	Complete data input on all performance measures	July and January	All required reports have been submitted.
5-G1	Grant Award Management	Grant oversight by lead agency	Develop a schedule to monitor sub-recipient contract, review files, and monitor grant compliance	Completed	Grant manager will do site visits and file audits each September. Grant Manager meets with staff monthly.
6-G1	Grant Award Management	Partner collaboration with grant	Child Therapist will work with partners to ensure a smooth system of collaboration regarding children services and produce a flow chart	Completed but will be monitored for updates and/or system improvement.	System in place; subcommittee developed to monitor progress
7-G1	Grant Award Management	Grant compliance	Collect grant match documents from internal and external partners	Information will be collected in September and April.	Grant Manager and County Auditor will facilitate the process
7-9-G1	Grant Award Management	Children Services	Monitor budget expenditure per grant requirements and complete GANs as required	Ongoing grant expectation for all 3 years	GANs will be submitted as needed; site anticipates submitting new GAN in Y2 second quarter
7-9-G1	Grant Award Management	Children Services	Monitor grant design implementation and effectiveness and update/alter as indicated and submitted the required GANs	Ongoing grant expectation for all 3 years	Program GAN was submitted and approved in GYr1
7-9-G1	Grant Award Management	Children Services	Continue Child Therapist service provision per grant design	Ongoing grant expectation for all 3 years	Child Therapist Laurie Ruddy Grant Manager
7-9-G1	Grant Award Management	Children Services	Continue Case Aide service provision per grant design	Ongoing grant expectation for all 3 years	Child Therapist FDTC Coordinator Grant Manager

Month/Yr	Project Goal	Related Objective	Activity	Expected Completion Date	Current Status
7-9-G1	Grant Award Management	Child Advocate as part of FDTC	Child Advocate participates in FDTC staffing, meetings, and hearings	Ongoing grant expectation for all 3 years	Laura Wolf Child Advocate
7-9-G1	Grant Award Management	Staff Training	Provide Staff Training per grant guidelines	Ongoing grant expectation for all 3 years	Chuck Roper CC Grant Mgmt Team
10-G 1	Grant Award Management	Completion of Semi-Annual Reports for grant	Complete data input on all performance measures and submit required reports	Monthly July / December	Grant Management Team
10-G1	Grant Award Management	Grant compliance	Collect grant match documents from internal and external partners	September April	Laura Pevelo
10- G1	Grant Award Management	Grant compliance	Monthly Meeting to review: grant compliance, design success, troubleshooting issues, monitor budget	Ongoing grant expectation for all 3 years	Grant Management Team
11-G1	Grant Award Management	Grant Oversight	Lead agency monitor grant compliance of contracts through file monitoring and fiscal review	Annually	Laura Pevelo Janice Cohoon
1-G2	Grant Award Management	End of Grant Year One Reporting	Grant reports are due Semi-Annually in July and January	January 31 st , 2013 July 31 st , 2013	Grant Management Team
1-G2	Grant Award Management	Service Improvement	Prepare written report regarding grant compliance based on monitoring activities -- submitted with performance data semi-annually.	January 31 st , 2013 July 31 st , 2013	Laura Pevelo
1-G2	Grant Award Management	Grant compliance	End of Grant Yr 1 Meeting to review: grant compliance, design success, troubleshoot issues, monitor budget and review results of monitoring activities -- this is done monthly.	Monthly	Grant Management Team
3-G2	Grant Award Management	Staff Training	Identify Staff to attend National Drug Court Trg Complete necessary TC forms; Recommending send 2 persons this year including new associate judge	February 2013	Grant Management Team
4-G2	Grant Award Management	Sustainability	Begin identifying services and supports currently funded by the grant that will be sustained; explore funding sources and methodology; consider applying for a one year extension.	April 2013	Grant Management Team



Family Drug Court 2011-DC-BX-0010 July to December 2012

**OJJDP DCTAT Performance Data Report
Family Drug Court Program
Grantee: Travis County
Award Number: 2011-DC-BX-0010
Reporting Period: July 1 - December 31, 2012
Data marked as complete on January 15, 2013**

The Performance Data Report is created for Travis County and represents performance measurement data entered into OJJDP's Data Collection Tool (DCTAT) for Federal award number 2011-DC-BX-0010. The Federal award amount is \$ 550,000. Any dollars shown only represent an estimate of funds allocated or used for activities covered by the federal award cited.

The performance measurement data were entered by the grantee for activities conducted during the July 1, 2012 - December 31, 2012 reporting period.

Performance Data Reported July 1, 2012 - December 31, 2012

Is the federal award used to implement an evidence-based program or practice?			Yes
1.	A.	Number of enrolled parents or guardians served during the reporting period (OP)	
	A.	Number of enrolled parents or guardians carried over from the previous reporting period	21
	B.	New admissions during the reporting period.	12
	C.	Total of enrolled parents and guardians served during the reporting period (A+B)	33
2.	A.	Number of additional family members served during the reporting period (OP)	
	A.	Number of additional family members carried over from the previous reporting period	25
	B.	New admissions during the reporting period	16
	C.	Total (A+B)	41
3.	A.	Number of enrolled parents or guardians with whom an evidence-based program or practice was used (OP)	
	A.	The number of enrolled parents or guardians served using an evidence-based program or practice	27
	B.	Total number of enrolled parents or guardians served during the reporting period	33
	C.	Percent (A/B)	81.82%
4.	A.	Number (by type) of services provided to enrolled parents or guardians (OP)	
	A.	Number of enrolled parents or guardians assessed as needing substance use counseling/services during the reporting period.	15
	B.	Number of enrolled parents or guardians enrolled in substance use counseling/services during the reporting period	23
	C.	Number of enrolled parents or guardians assessed as needing mental health services during the reporting period	14
	D.	Number of enrolled parents or guardians enrolled in mental health services during the reporting period	27
	E.	Number of enrolled parents or guardians assessed as needing housing services during the reporting period	11
	F.	Number of enrolled parents or guardians who successfully found housing during the reporting period	19
	G.	Number of enrolled parents or guardians assessed as needing other services during the reporting period	12
	H.	Number of enrolled parents or guardians enrolled in other services during the reporting period	28
5.	A.	Number (by type) of services provided to additional family members (OP)	
	A.	Number of additional family members assessed as needing substance use counseling/services during the reporting period.	0
	B.	Number of additional family members enrolled in substance use counseling/services during the reporting period	0
	C.	Number of additional family members assessed as needing mental health services during the reporting period	6
	D.	Number of additional family members enrolled in mental health services during the reporting period	4
	E.	Number of additional family members assessed as needing housing services during the reporting period	0
	F.	Number of additional family members who successfully found housing during the reporting period	0
	G.	Number of additional family members assessed as needing other services during the reporting period	14
	H.	Number of additional family members enrolled in other services during the reporting period	12
6.	A.	Number of drug/alcohol tests performed on enrolled parents or guardians (OP)	
	A.	Number of drug and alcohol tests performed on enrolled parents or guardians during the reporting period	877
	B.	The number of positive tests recorded	13
	C.	Percent (B/A)	1.48%
12.	A.	Average length of program stay for enrolled parents or guardians (OP)	
	A.	Total number of parents or guardians who exited the program regardless of reason for exit during the reporting period	6

	B.	Total number of days in the program for parents or guardians who exited the program regardless of reason for exit during the reporting period	2,245
	C.	B/A	374.17
13.		Number of children placed in out of home care (OP)	
	A.	Number of children served during the reporting period	41
	B.	Number of children placed in out of home care during the reporting period	4
	C.	Percent (b/a)	9.76%
14.		Average length of stay for children in out of home care (OP)	
	A.	Total number of days between entering and exiting out of home care during the reporting period	183
	B.	Number of children placed in out of home care during the reporting period	4
	C.	Average (A/B)	45.75
15.		Number of children reunited after being removed from the home and placed in temporary placement (OP)	
	A.	Number of children removed from their parents' or guardians' home during the reporting period.	4
	B.	Number of children reunited with their parents or guardians after being removed from the home.	2
16.		Number of parents or guardians whose parental rights were terminated (OP)	
	A.	Number of parents or guardians whose parental rights were terminated during the reporting period	0
	B.	Number of parents or guardians in the program	0
	C.	Percent (A/B)	
17.		Number of children in permanent placement (OP)	
	A.	Number of children awaiting permanent placement during the reporting period	0
	B.	Number of children in permanent placement during the reporting period	41
7.		Number of enrolled parents or guardians arrested for technical violations (ST)	
	A.	Number of enrolled parents or guardians arrested for a new technical violation during the reporting period	2
	B.	Number of enrolled parents or guardians with a technical violation during the reporting period	2
	C.	Number of enrolled parents or guardians tracked for technical violations during the reporting period	33
	D.	Percent of arrests for technical violations (A/C)	6.06%
	E.	Percent of technical violations (B/C)	6.06%
8.		Number of enrolled parents or guardians arrested for technical violations (LT)	
	A.	Number of enrolled parents or guardians arrested for a new technical violation 6-12 months after exiting the program	0
	B.	Number of enrolled parents or guardians with a technical violation 6-12 months after exiting the program	0
	C.	Number of enrolled parents or guardians tracked for technical violations 6-12 months after exiting the program	10
	D.	Percent of arrests for technical violations (A/C)	0%
	E.	Percent of technical violations (B/C)	0%
9.		Number of enrolled parents or guardians arrested for new drug offenses (ST)	
	A.	Number of enrolled parents or guardians arrested for a new drug offense during the reporting period	1
	B.	Number of enrolled parents or guardians tracked for drug offenses during the reporting period	33
	C.	Percent (A/B)	3.03%
10.		Number of enrolled parents or guardians arrested for new drug offenses (LT)	
	A.	Number of enrolled parents or guardians arrested for a new drug offense 6-12 months after exiting the program	0
	B.	Number of enrolled parents or guardians tracked for drug offenses 6-12 months after exiting the program	10
	C.	Percent (A/B)	0%
11.		Number of enrolled parents and guardians who successfully exit the court (ST)	
	A.	Number of enrolled parents and guardians who exited the court having completed all requirements during the reporting period.	4
	B.	Total number of enrolled parents and guardians who exited the court during the reporting period (either successfully or unsuccessfully).	6
	C.	Percent (A/B)	66.67%

18a. Substance use (Parents/Guardians) (ST)			
A.	Number of parents or guardians served during the reporting period with the noted behavioral change		25
B.	Total number of parents or guardians receiving services for target behavior during the reporting period		33
C.	Percent (A/B)		75.76%
18a. Substance use (Parents/Guardians) (LT)			
A.	Total number of parents or guardians who exited the program 6-12 months ago who had the noted behavioral change		3
B.	Total number of parents or guardians who received services for the target behavior and who exited the program 6-12 months ago		10
C.	Percent (A/B)		30%
18b. Social competence (Parents/Guardians) (ST)			
A.	Number of parents or guardians served during the reporting period with the noted behavioral change		22
B.	Total number of parents or guardians receiving services for the target behavior during the reporting period		33
C.	Percent (A/B)		66.67%
18b. Social competence (Parents/Guardians) (LT)			
A.	Total number of parents or guardians who exited the program 6-12 months ago who had the noted behavioral change		5
B.	Total number of parents or guardians who received services for the target behavior and who exited the program 6-12 months ago		10
C.	Percent (A/B)		50%
18h. Employment status (Parents/Guardians) (ST)			
A.	Number of parents or guardians served during the reporting period with the noted behavioral change		14
B.	Total number of parents or guardians receiving services for target behavior during the reporting period		33
C.	Percent (A/B)		42.42%
18h. Employment status (Parents/Guardians) (LT)			
A.	Total number of parents or guardians who exited the program 6-12 months ago who had the noted behavioral change		2
B.	Total number of parents or guardians who received services for the target behavior and who exited the program 6-12 months ago		10
C.	Percent (A/B)		20%
NR=no valid data reported for the period July 1, 2012 - December 31, 2012			

User Comments

For more information contact ojjdp-dctat@csrincorporated.com
Toll-free Technical Assistance Hotline Number: **1-866-487-0512**