



## Travis County Commissioners Court Agenda Request

**Meeting Date:** January 22, 2013

**Prepared By/Phone Number:** Loren Breland, 854-4854

**Elected/Appointed Official/Dept. Head:** Cyd Grimes

**Commissioners Court Sponsor:** Judge Biscoe

**Agenda Language:** Approve modification no. 8 to contract no. 4400000144, HTE contract no. 11T00032OJ, Waste Management of Texas, for refuse collection.

- **Purchasing Recommendation and Comments:** Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.

This contract is for County wide refuse collection services.

Commissioners Court approved the award of this contract on December 21, 2010. This modification will extend the contract for an additional twelve (12) months from February 1, 2013 through January 31, 2014.

There have been no significant complaints or violations with TCEQ for Waste Management in the last twelve months.

Modification no. 7 was previously issued to add two additional 8 cu. yd. containers at Northeast Metro Park effective October 1, 2012. This was approved by the Purchasing Agent on October 3, 2012.

Modification no. 6 was previously issued to add location at 502 East Highland Mall Blvd. effective July 1, 2012. This was approved by the Purchasing Agent on July 9, 2012.

Modification no. 5 was previously issued to add an additional 4 cu. yd. container at Milton Reimer Ranch Park effective March 1, 2012. This was approved by the Purchasing Agent on March 13, 2012.

Modification no. 4 exercised the first twelve month contract extension option and was approved by Commissioners Court on January 24, 2012

Modification no. 3 was previously issued to change the frequency of service at the SMART Facility in Del Valle effective October 18, 2011. This was approved by the Purchasing Agent on November 7, 2011.

Modification no. 2 was previously issued to add an additional 8 cu. yd. container at the Correctional Complex in Del Valle effective March 16, 2011. This was approved by the Purchasing Agent on March 24, 2011.

Modification no. 1 was previously issued to delete a location at the Correctional Complex in Del Valle effective February 1, 2011. This was approved by the Purchasing Agent on February 24, 2011.

➤ **Contract Modification Information:**

Modification Amount:

Modification Type: 12 Month Extension

Modification Period: February 1, 2013 through January 31, 2014

➤ **Funding Information:**

SAP Shopping Cart #:

Funding Account(s):

Comments: Funds for this requirement are encumbered on the following purchase orders and funds reservation documents.

Purchase orders: 4100013522, 4100010939

Funds reservation documents: 300000465, 300000460, 300000463

# FACILITIES MANAGEMENT DEPARTMENT

Roger A. El Khoury, M.S., P.E., Director



1010 Lavaca Street, Suite 400 • P.O. Box 1748, Austin, Texas 78767 • Phone: (512) 854-9661 • Fax: (512) 854-9226

## MEMORANDUM

**FMD Project:** SVCOT-23-13F-XM  
**File:** 801

**TO:** Cyd Grimes, C.P.M., Purchasing Agent  
**FROM:** Roger A. El Khoury, M.S., P.E., Director  
**DATE:** January 2, 2013  
**SUBJECT:** Refuse Collection Services  
Contract 11T00032OJ, Waste Management of Texas  
Option to Extend

A handwritten signature in blue ink, reading "Roger A. El Khoury", is positioned to the right of the "FROM:" field.

Facilities Management Department (FMD) recommends exercising the option to extend the Refuse Collection Services contract for one additional year. This contract will expire on January 31, 2013. FMD has monitored the performance of this contractor over the previous year and is satisfied that they are providing services in compliance with the terms of their contract. This one year extension will extend the contract through January 30, 2014.

Funding for FMD portion of the Refuse Collection Services contract is included under Account Number 11400300001. Please direct any questions on this recommendation to Rony Aouad at 44781.

### **COPY TO:**

Leslie Browder, County Executive, PBO  
Lloyd Evans, Maintenance Division Director, FMD  
Rony Aouad, Service Contract Manager, FMD  
Loren Breland, Purchasing Agent Assistant, Purchasing



**TRAVIS COUNTY PURCHASING OFFICE**  
*Cyd V. Grimes, C.P.M., Purchasing Agent*

314 W. 11th, Room 400 □ Austin, Texas 78701 □ (512) 854-9700 □ Fax (512) 854-9185

**M E M O R A N D U M**

**TO:** Rony Aouad  
Facilities Management

**FROM:** Loren Breland  
Purchasing Office

**DATE:** January 2, 2013

**SUBJECT:** **Option To Extend - Contract 11T00032OJ, Refuse Collection**

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Reference the contract cited above. This contract will expire on January 31, 2013. However, the contract has an option clause that we can exercise which will allow us to extend the performance period for another twelve months.

Request you review and evaluate the contract to determine whether they should be extended for another year, or issue another solicitation document. In either case, we will initiate action to accomplish your decision.

If you have any questions, please contact Loren Breland at 854-4854.

## Rony Aouad

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**From:** Loren Breland  
**Sent:** Wednesday, January 02, 2013 11:21 AM  
**To:** Rony Aouad  
**Subject:** Waste Managment Extension Memo  
**Attachments:** OPT FM Waste Mgmt. 2013.doc

Rony,

See attached extension memo for Waste Management, need your dept extension memo. Will need a funds reservation document in SAP for Auditor funds verification.

Thanks,

Loren Breland, CPPB  
Purchasing Agent Assistant IV  
Travis County Purchasing Office  
700 Lavaca St., Suite 800  
Austin, TX 78701  
512-854-4854  
[loren.breland@co.travis.tx.us](mailto:loren.breland@co.travis.tx.us)

# TRAVIS COUNTY JUVENILE PROBATION DEPARTMENT



ESTELA P. MEDINA  
Chief Juvenile Probation Officer

ADMINISTRATIVE SERVICES  
COURT SERVICES  
DETENTION SERVICES  
PROBATION SERVICES  
RESIDENTIAL SERVICES  
SUBSTANCE ABUSE SERVICES  
DOMESTIC RELATIONS OFFICE  
JUVENILE JUSTICE  
ALTERNATIVE EDUCATION  
PROGRAM

**TO:** Cyd Grimes  
Purchasing Agent

**FROM:**

A handwritten signature in blue ink that reads "Estela P. Medina".

Estela P. Medina  
Chief Juvenile Probation Officer

**RE:** Contract No. 440000144 Refuse Collection

**DATE:** January 11, 2013

Travis County Juvenile Probation department is currently contracting with Waste Management for refuse collection services. The department is satisfied with the current services and would like to extend the option for 12 months for waste removal pickup. Our location is referenced as *Juvenile C 8CU YDS* in the contract. Also, we pay a dumpster fee for three dumpsters @ \$2.85 per month. The department would like to exercise the option to extend the contract period for another year until January 31, 2014 with no revisions to the contract.

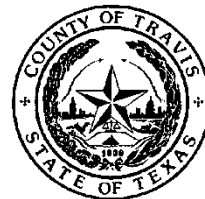
The following details the line item to be used for this contract.

**Vendor: 100002288**  
**Product Code: 76121500**  
**GL: 511820**  
**Cost Center: 1450130001**  
**Fund Reservation No: 300000463**

If you need additional information in order to proceed, please do not hesitate to contact me.

cc: Britt Canary  
Sylvia Mendoza  
Mary Nieves  
Michael Williams

EPM: SM



**TRANSPORTATION AND NATURAL RESOURCES**  
**STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE**

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700 Lavaca – 5<sup>th</sup> Floor  
Travis County Administration Building  
PO Box 1748  
Austin, Texas 78767  
Phone: (512) 854-9383  
Fax: (512) 854-4697

January 17, 2013

**MEMORANDUM**

**TO:** Cyd Grimes, County Purchasing Agent  
**FROM:** Steven M. Manilla, P.E., County Executive  
**SUBJECT:** Contract Extension 11T00032OJ  
**Refuse Collection for Travis County**

TNR recommends that Travis County extend the above mentioned contract for an additional one year period as permitted under the terms of the contract.

The product category for Refuse Collection is 76121500 and the budgeted cost centers are 1490250001 and 1490220001 account 511820. The funds for FY13 have been encumbered on PO 4100013522 and Funds Reservation 300000465.

If you need additional information, please contact Christina Jensen at (512) 854-7670.

CJ:SMM:cj



JAMES N. SYLVESTER  
Chief Deputy

# GREG HAMILTON

TRAVIS COUNTY SHERIFF

P.O. Box 1748  
Austin, Texas 78767  
(512) 854-9770  
[www.tcsheriff.org](http://www.tcsheriff.org)

PHYLLIS CLAIR  
Major – Law Enforcement

DARREN LONG  
Major – Corrections

MARK SAWA  
Major - Administration & Support

Date: January 10, 2013

## MEMORANDUM

TO: Loren Breland, Purchasing

FROM: Samantha Peterman, Accounting Clerk  
Thru: Maria Wedhorn, Financial Analyst, Sr.

SUBJECT: Option to extend - Contract 11T00032LB, Refuse Collection

The Travis County Sheriff's Office would like the option to extend the contract with Waste Management for another year for the period of Feb 2013 to Sept 2013.

Funding sources: Account Assignment#1370440001, GL#511820, Funds Reservation#300000460

If you have any question please feel free to give me a call at 854-4185.

XC: Maria Wedhorn, Financial Analyst



**MODIFICATION OF CONTRACT NUMBER: 11T000320J, SAP #4400000144, Refuse Collection PAGE 1 OF 1 Pages**

ISSUED BY: PURCHASING OFFICE 314 W. 11TH ST., RM 400 AUSTIN, TX 78701	PURCHASING AGENT ASST: <b>Loren Breland</b> TEL. NO: (512) 854-9700 FAX NO: (512) 854-9185	DATE PREPARED: <b>January 10, 2013</b>
ISSUED TO: <b>Waste Management of Texas</b> <b>1901 Afton St.</b> <b>Houston, TX 77055</b>  <b>Attn: Paul Daugereau</b>	MODIFICATION NO.:  <b>8</b>	EXECUTED DATE OF ORIGINAL CONTRACT:  <b>December 12, 2010</b>

ORIGINAL CONTRACT TERM DATES: February 1, 2011 through January 31, 2012      CURRENT CONTRACT TERM DATES: February 1, 2013 through January 31, 2014

**FOR TRAVIS COUNTY INTERNAL USE ONLY:**  
Original Contract Amount: \$ \_\_\_\_\_      Current Modified Amount \$ \_\_\_\_\_.

**DESCRIPTION OF CHANGES:** Except as provided herein, all terms, conditions, and provisions of the document referenced above as heretofore modified, remain unchanged and in full force and effect.

Effective February 1, 2013, the Term of Contract as shown on the "Contract Award" document is changed from February 1, 2011, through January 31, 2012, to February 1, 2011, to January 31, 2014.

**Note to Vendor:**  
 Complete and execute (sign) your portion of the signature block section below for all copies and return all signed copies to Travis County.  
 DO NOT execute and return to Travis County. Retain for your records.

LEGAL BUSINESS NAME: _____	<input type="checkbox"/> DBA <input type="checkbox"/> CORPORATION <input type="checkbox"/> OTHER
BY: _____ SIGNATURE	
BY: _____ PRINT NAME	DATE: _____
TITLE: _____ ITS DULY AUTHORIZED AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ CYD V. GRIMES, C.P.M., TRAVIS COUNTY PURCHASING AGENT	

TRAVIS COUNTY, TEXAS	DATE: _____
BY: _____ SAMUEL T. BISCOE, TRAVIS COUNTY JUDGE	