# Travis County Commissioners Court Agenda Request 

Meeting Date: January 8, 2013
Prepared By/Phone Number: Jason G. Walker/44562; Marvin Brice, CPPB, Assistant Purchasing Agent
Elected/Appointed Official/Dept. Head: Cyd Grimes Commissioners Court Sponsor: Judge Biscoe

Agenda Language: Approve contract award for U.S. Highway 290 Landfill Project, IFB No. B1209-008-JW, to the low bidder, LD Kemp Excavating, Inc.
> Purchasing Recommendation and Comments: Purchasing concurs with department and recommends approval of requested action. This procurement action meets the compliance requirements as outlined by the statutes.
> The U.S. Highway 290 Landfill project includes the maintenance of five (5) locations on the cap of the U.S. highway 290 Landfill, formerly a disposal site for municipal solid waste, which now is the site of an operating flea market, including access and parking areas.
> Subject IFB opened on November 7, 2012, with three (3) bids received in response to the solicitation. The apparent low bidder is LD Kemp Excavating, Inc. with a base bid of $\$ 960,427.34$.
> TNR is recommending for contract award LD Kemp Excavating, Inc. for the Base Bid amount of \$960,427.34.
> Contract Expenditures: Within the last N/A months $\$ 0.00$ has been spent against this contract/requirement.

## > Contract-Related Information:

Award Amount: \$960,427.34
Contract Type: Construction
Contract Period: 90 calendar days after issuance of notice-to-proceed.
$>$ Contract Modification Information: N/A
Modification Amount:
Modification Type:
Modification Period:

## Solicitation-Related Information:

Solicitations Sent: via Bidsync
HUB Information: Vendor is not a HUB

Responses Received: 3
\% HUB Subcontractor: 2.74\%

## > Special Contract Considerations:

$\square$ Award has been protested; interested parties have been notified.
$\square$ Award is not to the lowest bidder; interested parties have been notified.
$\square$ Comments: N/A

## Funding Information:

Q Shopping Cart/Funds Reservation in SAP: 300000264
$\boxtimes$ Fund Center(s): 1490110001
$\square$ Comments:

# TRANSPORTATION AND NATURAL RESOURCES 

STEVEN M. MANILLA, P.E., COUNTY EXECUTIVE


411 West $13^{\text {th }}$ Street
Executive Office Building, $11^{\text {th }}$ Floor
P. O. Box 1748

Austin, Texas 78767
(512) 854-9383

FAX (512) 854-4697
To: Mavin Brice, Assistant Purchasing Agent
From:Steven M. Manilla, P.E., County Executive, TNR
$\begin{array}{ll}\text { CC: } & \text { Donna Williams-Jones, TNR Financial } \\ & \text { Thomas Weber, Manager, Environmental Quality Program }\end{array}$


Date: December 19, 2012
Re: Final Cover Maintenance Plan, U.S. 290 E. Travis County Landfill,
IFB No. B1209-008-JW, Construction Contract Award

TNR Natural Resources and Environmental Quality Division has reviewed the bids submitted by three contractors that responded to the bid solicitation request for the construction of the Final Maintenance Cover Plan, and recommends award of the contract to the apparent low bidder, L.D. Kemp Excavating, Inc. for a total of \$960,427.34.

The financial information pertaining to this project is as follows:
WBS Element: LDFL.149.000001
FRD: 0300000264
Fund: 0001
Fund Center: 1490110001
GL Account: 511780

Required authorizations:
Diana Ramirez, PBO

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| TRAVIS COUNTY, TEXAS BID TABULATION NOVEMBER 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  | Engineer's Estimate |  | Patin Construction |  | Smith Contracting Co. |  | L D Kemp Excavating, Inc. |  |
| Bid Item | Spec. No. or Desc. Code | S.P. | S.S. | Description | Unit | QTY | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |
| 1 | 500 |  |  | Mobilization | LS | 1 | \$65,000.00 | \$65,000.00 | \$100,000.00 | \$100,000.00 | \$50,000.00 | \$50,000.00 | \$95,000.00 | \$95,000.00 |
| WEST CAP MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2 | 100 |  |  | Preparing Right of Way | AC | 11.8 | \$2,420.00 | \$28,556.00 | \$5,000.00 | \$59,000.00 | \$2,000.00 | \$23,600.00 | \$2,560.00 | \$30,208.00 |
| 3 | 110 |  |  | Excavation | CY | 38,094 | \$4.00 | \$152,376.00 | \$3.00 | \$114,282.00 | \$8.00 | \$304,752.00 | \$3.00 | \$114,282.00 |
| 4 | 132 |  |  | Embankment | CY | 19,047 | \$4.25 | \$80,949.75 | \$4.00 | \$76,188.00 | \$8.00 | \$152,376.00 | \$4.00 | \$76,188.00 |
| 5 | 160 |  |  | Topsoil | SY | 57,140 | \$8.00 | \$457,120.00 | \$4.00 | \$228,560.00 | \$4.52 | \$258,272.80 | \$1.50 | \$85,710.00 |
| 6 | 164 |  |  | $\begin{aligned} & \text { Straw or Hay Mulch } \\ & \text { Seeding (Temp) } \\ & \hline \end{aligned}$ | AC | 11.8 | \$1,500.00 | \$17,700.00 | \$2,500.00 | \$29,500.00 | \$2,500.00 | \$29,500.00 | \$2,574.00 | \$30,373.20 |
| 7 | 506 |  |  | Temporary Sediment Control Fence | LF | 2,580 | \$2.50 | \$6,450.00 | \$2.50 | \$6,450.00 | \$3.00 | \$7,740.00 | \$1.55 | \$3,999.00 |
| AREA "A" MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | 105 |  |  | Removing Stabilized <br> Base and Asphalt <br> Pavement | SY | 3,815 | \$8.55 | \$32,618.25 | \$14.00 | \$53,410.00 | \$4.00 | \$15,260.00 | \$6.00 | \$22,890.00 |
| 9 | 110 |  |  | Excavation | CY | 435 | \$4.00 | \$1,740.00 | \$10.00 | \$4,350.00 | \$9.00 | \$3,915.00 | \$4.00 | \$1,740.00 |
| 10 | 132 |  |  | Embankment | CY | 37 | \$4.25 | \$157.25 | \$12.00 | \$444.00 | \$10.00 | \$370.00 | \$5.00 | \$185.00 |
| 11 | 247 |  |  | Flexible Base, 6" Type D | SY | 3,815 | \$13.30 | \$50,739.50 | \$15.00 | \$57,225.00 | \$6.00 | \$22,890.00 | \$8.76 | \$33,419.40 |
| 12 | 340 |  |  | Dense-Graded HotMix Asphalt, 11/2" Type D | TON | 315 | \$95.00 | \$29,925.00 | \$153.00 | \$48,195.00 | \$134.00 | \$42,210.00 | \$145.00 | \$45,675.00 |
| 13 | 432 |  |  | Riprap | CY | 30 | \$100.00 | \$3,000.00 | \$40.00 | \$1,200.00 | \$75.00 | \$2,250.00 | \$155.00 | \$4,650.00 |
| 14 | 506 |  |  | $\begin{array}{\|l\|} \hline \text { Temporary Sediment } \\ \text { Control Fence } \end{array}$ | LF | 80 | \$2.50 | \$200.00 | \$2.50 | \$200.00 | \$3.00 | \$240.00 | \$1.60 | \$128.00 |
| AREA "B" MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 | 105 |  |  | Removing Stabilized <br> Base and Asphalt <br> Pavement | SY | 2,110 | \$8.55 | \$18,040.50 | \$15.00 | \$31,650.00 | \$4.00 | \$8,440.00 | \$5.40 | \$11,394.00 |
| 16 | 110 |  |  | Excavation | CY | 32 | \$4.00 | \$128.00 | \$10.00 | \$320.00 | \$9.00 | \$288.00 | \$5.00 | \$160.00 |
| 17 | 132 |  |  | Embankment | CY | 140 | \$4.25 | \$595.00 | \$15.00 | \$2,100.00 | \$10.00 | \$1,400.00 | \$6.00 | \$840.00 |
| 18 | 247 |  |  | Fexible Base, $6^{\prime \prime}$ Type D | SY | 2,110 | \$13.30 | \$28,063.00 | \$17.00 | \$35,870.00 | \$6.00 | \$12,660.00 | \$8.80 | \$18,568.00 |
| 19 | 340 |  |  | Dense-Graded HotMix Asphalt, $1 / 2^{\prime \prime}$ Type D | TON | 175 | \$95.00 | \$16,625.00 | \$153.00 | \$26,775.00 | \$134.00 | \$23,450.00 | \$145.00 | \$25,375.00 |
| 20 | 506 |  |  | Temporary Sediment Control Fence | LF | 250 | \$3.00 | \$750.00 | \$2.50 | \$625.00 | \$3.00 | \$750.00 | \$1.50 | \$375.00 |
| AREA "C" MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 21 | 100 |  |  | $\begin{aligned} & \text { Preparing Right of } \\ & \text { Way } \end{aligned}$ | AC | 0.02 | \$2,420.00 | \$48.40 | \$10,000.00 | \$200.00 | \$10,000.00 | \$200.00 | \$87,500.00 | \$1,750.00 |
| 22 | 105 |  |  | Removing Stabilized <br> Base and Asphalt <br> Pavement | SY | 285 | \$8.55 | \$2,436.75 | \$50.00 | \$14,250.00 | \$4.00 | \$1,140.00 | \$6.00 | \$1,710.00 |
| 23 | 110 |  |  | Excavation | CY | 100 | \$4.00 | \$400.00 | \$30.00 | \$3,000.00 | \$10.00 | \$1,000.00 | \$5.00 | \$500.00 |
| 24 | 162 |  |  | Block Sodding | SY | 98 | \$2.00 | \$196.00 | \$10.00 | \$980.00 | \$10.00 | \$980.00 | \$6.00 | \$588.00 |
| 25 | 168 |  |  | Vegetative Watering | KG | 8 | \$500.00 | \$4,000.00 | \$100.00 | \$800.00 | \$200.00 | \$1,600.00 | \$120.00 | \$960.00 |
| 26 | 247 |  |  | Flexible Base, 6" Type D | SY | 285 | \$13.30 | \$3,790.50 | \$20.00 | \$5,700.00 | \$6.00 | \$1,710.00 | \$8.80 | \$2,508.00 |


| U.S. HIGHWAY 290 LANDFILL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| TRAVIS COUNTY, TEXAS BID TABULATION NOVEMBER 2012 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | Engineer's Estimate |  | Patin Construction |  | Smith Contracting Co. |  | L D Kemp Excavating, Inc. |  |
| $\begin{gathered} \text { Bid } \\ \text { Item } \end{gathered}$ | Spec. No. or Desc. Code | $\begin{aligned} & \text { S.P. } \\ & \text { No } \\ & \hline \end{aligned}$ | $\begin{array}{\|l} \hline \text { S.S. } \\ \text { No. } \end{array}$ | Description | Unit | QTY | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |
| 27 | 340 |  |  | Dense-Graded HotMix Asphalt, $11 / 2^{\prime \prime}$ Type D | TON | 23 | \$95.00 | \$2,185.00 | \$153.00 | \$3,519.00 | \$150.00 | \$3,450.00 | \$150.00 | \$3,450.00 |
| 28 | 506 |  |  | Rock Filter Dam, Type 1 (Install) | LF | 20 | \$15.00 | \$300.00 | \$30.00 | \$600.00 | \$25.00 | \$500.00 | \$50.00 | \$1,000.00 |
| 29 | 506 |  |  | Rock Filter Dam, Type 1 (Remove) | LF | 20 | \$9.00 | \$180.00 | \$5.00 | \$100.00 | \$25.00 | \$500.00 | \$20.00 | \$400.00 |
| 30 | 506 |  |  | $\begin{array}{\|l\|} \hline \text { Temporary Sediment } \\ \text { Control Fence } \end{array}$ | LF | 88 | \$2.50 | \$220.00 | \$2.50 | \$220.00 | \$3.00 | \$264.00 | \$2.30 | \$202.40 |
| AREA "D" MAINTENANCE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 31 | 100 |  |  | Preparing Right of Way | AC | 2.8 | \$4,000.00 | \$11,200.00 | \$5,000.00 | \$14,000.00 | \$2,000.00 | \$5,600.00 | \$2,070.00 | \$5,796.00 |
| 32 | 104 |  |  | Removing Concrete | SY | 955 | \$8.55 | \$8,165.25 | \$28.00 | \$26,740.00 | \$10.00 | \$9,550.00 | \$8.10 | \$7,735.50 |
| 33 | 105 |  |  | Removing Stabilized <br> Base and Asphalt <br> Pavement | SY | 5,500 | \$8.55 | \$47,025.00 | \$15.00 | \$82,500.00 | \$4.00 | \$22,000.00 | \$6.20 | \$34,100.00 |
| 34 | 110 |  |  | Excavation | CY | 5,733 | \$4.00 | \$22,932.00 | \$6.00 | \$34,398.00 | \$9.00 | \$51,597.00 | \$4.00 | \$22,932.00 |
| 35 | 158 |  |  | Waste Excavation | CY | 2,483 | \$14.00 | \$34,762.00 | \$36.00 | \$89,388.00 | \$32.00 | \$79,456.00 | \$70.00 | \$173,810.00 |
| 36 | 132 |  |  | Embankment | CY | 3,820 | \$4.25 | \$16,235.00 | \$4.00 | \$15,280.00 | \$8.00 | \$30,560.00 | \$4.00 | \$15,280.00 |
| 37 | 160 |  |  | Topsoil | SY | 12,870 | \$8.00 | \$102,960.00 | \$6.00 | \$77,220.00 | \$1.00 | \$12,870.00 | \$1.50 | \$19,305.00 |
| 38 | 164 |  |  | Straw or Hay Mulch Seeding (Temp) | AC | 2.66 | \$1,500.00 | \$3,990.00 | \$2,500.00 | \$6,650.00 | \$2,500.00 | \$6,650.00 | \$2,574.00 | \$6,846.84 |
| 39 | 169 |  |  | Soil Retention Blankets | SY | 290 | \$8.25 | \$2,392.50 | \$4.00 | \$1,160.00 | \$3.00 | \$870.00 | \$2.00 | \$580.00 |
| 40 | 506 |  |  | Rock Filter Dam, Type 1 (Install) | LF | 65 | \$15.00 | \$975.00 | \$30.00 | \$1,950.00 | \$25.00 | \$1,625.00 | \$42.00 | \$2,730.00 |
| 41 | 506 |  |  | Rock Filter Dam, Type 1 (Remove) | LF | 65 | \$9.00 | \$585.00 | \$5.00 | \$325.00 | \$20.00 | \$1,300.00 | \$20.00 | \$1,300.00 |
| 42 | 506 |  |  | Temporary Sediment Control Fence | LF | 580 | \$2.50 | \$1,450.00 | \$2.50 | \$1,450.00 | \$3.00 | \$1,740.00 | \$1.30 | \$754.00 |
| 43 | 550 |  |  | Chain Link Fence | LF | 1,965 | \$22.50 | \$44,212.50 | \$21.00 | \$41,265.00 | \$20.00 | \$39,300.00 | \$14.00 | \$27,510.00 |
| 44 | 550 |  |  | Vehicle Gate | EA | 2 | \$1,150.00 | \$2,300.00 | \$1,800.00 | \$3,600.00 | \$1,500.00 | \$3,000.00 | \$1,050.00 | \$2,100.00 |
| 45 | 550 |  |  | Pedestrian Gate | EA | 2 | \$425.00 | \$850.00 | \$255.00 | \$510.00 | \$225.00 | \$450.00 | \$710.00 | \$1,420.00 |
| 45 | 104 |  |  | $\begin{aligned} & \text { Remove Concrete } \\ & \text { Pilings } \\ & \hline \end{aligned}$ | EA | 80 | \$200.00 | \$16,000.00 | \$30.00 | \$2,400.00 | \$75.00 | \$6,000.00 | \$300.00 | \$24,000.00 |
|  |  |  |  |  |  |  | Base Bid Total | \$1,320,524.15 | Base Bid Total | \$1,304,549.00 | Base Bid Total | \$1,244,275.80 | Base Bid Total | \$960,427.34 |

[^0]STATE OF TEXAS §
COUNTY OF TRAVIS §
This Agreement for Construction Services (the "Construction Contract" or "Contract")) is made and entered into this day by and between Travis County, Texas, a political subdivision of the State of Texas (the "County") and LD Kemp Excavating, Inc. (the "Contractor") and will be binding upon their respective executors, administrators, heirs, successors, and assigns.

WHEREAS, the County desires to enter into a contract for the construction of U.S. HIGHWAY 290 LANDFILL in Travis County, Texas, in accordance with the provisions of state statutes and conforming to the Contractor's Notice of Construction, Bid Proposal (including the Bidding Documents, Bid Form, and any Addenda or Amendments thereto), General Conditions, Supplementary Conditions, and the Specifications and Plans marked U.S. HIGHWAY 290 LANDFILL (B1209-008-JW), all of which are incorporated herein.

WHEREAS, the Contractor has been engaged in and now does comparable work and represents that it is fully equipped, competent, and capable of performing the above- desired and outlined work, and is ready and willing to perform such work in accordance with all provisions of the abovementioned Specifications and Plans marked (B1209-008-JW).

NOW THEREFORE, in consideration of the County's promise to pay the amount below as totaled in the Bid Proposal hereto attached and made part of this Contract, the Contractor agrees to do at his own proper cost and expense all the work necessary for the construction of U.S. HIGHWAY 290 LANDFILL in Travis County, Texas in accordance with the provisions of the aforementioned Contractor's Notice of Construction, the Bid Proposal as awarded by the Commissioners Court, and the Specifications and Plans marked (B1209-008-JW) to the satisfaction of the County Executive of the Transportation and Natural Resources Department of Travis County, Texas.

This contract document, the Contractor's Notice of Construction, the Bid Proposal (including the Bidding Documents, the Bid Form, and any Addenda or Amendments thereto), and the Specifications and Plans marked (B1209-008-JW) represents the entire and integrated contract between the County and the Contractor and supersedes all prior negotiations, representations, or agreements, either oral or written. This Contract may be amended only by written instrument signed by both the County and the Contractor.

The said Contractor further agrees to be available for work within 14 calendar days, and to complete the work within 90 calendar days, after receiving a written "Notice to Proceed".

Travis County, Texas, in consideration of the full and true performance of the said work by said Contractor, hereby agrees and binds itself to pay to said Contractor the total contract amount of $\$ 960,427.34$ consisting of $\$ 95,780.00$ for materials to be incorporated into the Project or completely consumed at the job site and services required by or integral to the performance of the contract and $\$ 864,647.34$ for all other charges, including the cost of other services, overhead, materials which do not become part of the finished project or are reusable, and machinery or equipment and its accessory, repair, or replacement parts, and in the manner provided for, within 30 calendar days from the receipt of an acceptable invoice. This division of the contract amount is made for sales tax purposes only. The Contractor must maintain internal records to verify the
division. The Contractor must make these records available upon the request of the Travis County Auditor.

This contract will be construed according to the laws of the State of Texas. The performance for this Contract must be in Travis County, and venue for any action will lie in Travis County, Texas. The Contractor warrants that the completed project must be adequate for the purposes intended.

Notwithstanding anything to the contrary herein, if Contractor is delinquent in payment of taxes at the time of invoicing, Contractor hereby assigns any payments to be made for service rendered under this Contract to the Travis County Tax Assessor-Collector for the payment of said delinquent taxes.

NO OFFICIAL, EMPLOYEE, AGENT, OR REPRESENTATIVE OF THE COUNTY HAS ANY AUTHORITY, EITHER EXPRESSED OR IMPLIED, TO AMEND THIS CONTRACT, EXCEPT SUCH EXPRESS AUTHORITY AS MAY BE GRANTED BY THE COMMISSIONERS COURT OF THE COUNTY.

The forfeiture provisions of the contract imposed pursuant to the Travis County Ethics Policy may be waived in whole or in part by the Travis County Commissioners Court.

EXECUTED THIS $\qquad$ DAY OF $\qquad$ , YEAR $\qquad$ .

TRAVIS COUNTY, TEXAS


TRAVIS COUNTY JUDGE
APPROVED AS TO FORM:

TRAVIS COUNTY ATTORNEY

CERTIFIED FUNDS ARE AVAILABLE

TRAVIS COUNTY AUDITOR


APPROVED:

COUNTY PURCHASING AGENT

## Funds Reservation 300000264



| Document item $\mathbf{0 0 1}$ |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | Funds from GF Reserves |  |  |
| Commitment item | 511780 | Funds center | 1490110001 |
| Fund | 0001 | G/L account | 511780 |
| Cost center | 1490110001 | Due on |  |
| Vendor |  | Customer |  |
| Amount | $930,427.34$ USD |  |  |
|  |  |  |  |
|  |  |  |  |


| Document item $\mathbf{0 0 2}$ |  |  |  |
| :--- | :--- | :--- | :--- |
| Text | Austin Country Inc Contribution |  |  |
| Commitment item | 511780 | Funds center | 1490110001 |
| Fund | 0001 | G/L account | 511780 |
| Cost center | 1490110001 | Due on |  |
| Vendor |  | Customer |  |
| Amount | $30,000.00$ USD |  |  |
|  |  |  |  |
|  |  |  |  |


[^0]:    Note: The Travis County Commissioner's Court Reserves the right to reject any and all bids at
    their sole discretion.
    Please note the following listed abbreviations used for proposed units:
    Unit Abbreviations: CY = Cubic Yard, LF = Linear Foot, STA = Stations, AC = Acre, EA = Each, SY =
    Square Yards, GAL = Gallon, $\mathrm{KG}=1000 \mathrm{GAL}, \mathrm{LS}=$ Lump Sum, $\mathrm{SF}=$ Square Feet, $\mathrm{TON}=\mathrm{Ton}, \mathrm{MO}=$ Month, EA/DAY = per Each per DAY

